| <i>City of Swartz Creek</i><br>AGENDA<br>Regular Council Meeting, Monday, November 25, 2019, 7:00 P.M.<br>Paul D. Bueche Municipal Building, 8083 Civic Drive Swartz Creek, Michigan 48473 |   |                      |   |  |  |  |
|--|---|----------------------|---|--|--|--|
| 1.   | CALL TO ORDER   |                      |   |  |  |  |
| 2.   | INVOCATION AND PLEDGE OF ALLEGIANCE:  |                      |   |  |  |  |
| 3.   | ROLL CALL:  |                      |   |  |  |  |
| 4.   | MOTION TO APPROVE MINUTES:<br>4A. Council Meeting of November 11, 2019  | MOTION               | Pg. 18  |  |  |  |
| 5.   | APPROVE AGENDA:<br>5A. Proposed / Amended Agenda  | MOTION               | Pg. 1   |  |  |  |
| 6.   | <ul> <li>REPORTS &amp; COMMUNICATIONS:</li> <li>6A. City Manager's Report</li> <li>6B. Staff Reports &amp; Meeting Minutes</li> <li>6C. Park Usage &amp; Waiver Request</li> <li>6D. 2020 Sewer Lining and Televising Program</li> <li>6E. Comcast Price and Channel Change Notices</li> <li>6F. Holland Square Usage Request</li> <li>6G. Crains Detroit &amp; MML Opinions &amp; Reports</li> <li>6H. Genesee County ORV Ordinance</li> </ul> | MOTION               | Pg. 3<br>Pg. 23<br>Pg. 38<br>Pg. 41<br>Pg. 44<br>Pg. 47<br>Pg. 51<br>Pg. 59 |  |  |  |
| 7.   | MEETING OPENED TO THE PUBLIC:7A.General Public Comments   |                      |   |  |  |  |
| 8.   | COUNCIL BUSINESS:8A.Park Usage & Waiver Request8B.2020 Sewer Projects8C.Holland Square Usage Request  | RESO<br>RESO<br>RESO | Pg. 15<br>Pg. 16<br>Pg. 17  |  |  |  |
| 9.   | MEETING OPENED TO THE PUBLIC:   |                      |   |  |  |  |
| 10.  | REMARKS BY COUNCILMEMBERS:  |                      |   |  |  |  |
| 11.  | ADJOURNMENT:  | MOTION               |   |  |  |  |

## <u>Next Month Calendar</u>

| Hoxt month Outendar             |  |
|---------------------------------|--|
| Swartz Creek Chamber:           | Tuesday, November 26, 12:00 p.m., TBD                          |
| Metro Police Board:             | Wednesday, November 27, 2019, 10:00 a.m., Metro Headquarters   |
| Planning Commission:            | Tuesday, December 3, 2019, 7:00 p.m., PDBMB (Special Training) |
| Park Board:                     | Wednesday, December 4, 2019, 5:30 p.m., PDBMB                  |
| City Council:                   | Monday, December 9, 2019, 7:00 p.m., PDBMB                     |
| Downtown Development Authority: | Thursday, December 12, 2019, 6:00 p.m., PDBMB                  |
| Fire Board:                     | Monday, December 16, 2019, 6:00 p.m., Public Safety Bldg       |
| Zoning Board of Appeals:        | Wednesday, December 18, 2019, 6:00 p.m., PDBMB                 |
| City Council:                   | Monday, December 23, 2019, 7:00 p.m., PDBMB                    |
| •                               |  |

## **City of Swartz Creek Mission Statement**

The City shall provide a full range of public services in a professional and competent manner, assuring that the needs of our constituents are met in an effective and fiscally responsible manner, thus promoting a high standard of community life.

## **City of Swartz Creek Values**

The City of Swartz Creek's Mission Statement is guided by a set of values which serve as a common operating basis for all City employees. These values provide a common understanding of responsibilities and expectations that enable the City to achieve its overall mission. The City's values are as follows:

#### Honesty, Integrity and Fairness

The City expects and values trust, openness, honesty and integrity in the words and actions of its employees. All employees, officials, and elected officials are expected to interact with each other openly and honestly and display ethical behavior while performing his/her job responsibilities. Administrators and department heads shall develop and cultivate a work environment in which employees feel valued and recognize that each individual is an integral component in accomplishing the mission of the City.

#### Fiscal Responsibility

Budget awareness is to be exercised on a continual basis. All employees are expected to be conscientious of and adhere to mandated budgets and spending plans.

#### Public Service

The goal of the City is to serve the public. This responsibility includes providing a wide range of services to the community in a timely and cost-effective manner.

#### Embrace Employee Diversity and Employee Contribution, Development and Safety

The City is an equal opportunity employer and encourages diversity in its work force, recognizing that each employee has unlimited potential to become a productive member of the City's team. Each employee will be treated with the level of respect that will allow that individual to achieve his/her full potential as a contributing member of the City staff. The City also strives to provide a safe and secure work environment that enables employees to function at his/her peak performance level. Professional growth opportunities, as well as teamwork, are promoted through the sharing of ideas and resources. Employees are recognized for his/her dedication and commitment to excellence.

#### Expect Excellence

The City values and expects excellence from all employees. Just "doing the job" is not enough; rather, it is expected that employees will consistently search for more effective ways of meeting the City's goals.

#### Respect the Dignity of Others

Employees shall be professional and show respect to each other and to the public.

#### Promote Protective Thinking and Innovative Suggestions

Employees shall take the responsibility to look for and advocate new ways of continuously improving the services offered by the City. It is expected that employees will perform to the best of his/her abilities and shall be responsible for his/her behavior and for fulfilling the professional commitments they make. Administrators and department heads shall encourage proactive thinking and embrace innovative suggestions from employees.

## City of Swartz Creek CITY MANAGER'S REPORT Regular Council Meeting of Monday, November 25, 2019 - 7:00 P.M.

## TO: Honorable Mayor, Mayor Pro-Tem & Council Members

FROM: Adam Zettel, City Manager

DATE: November 20, 2019

## **ROUTINE BUSINESS – REVISITED ISSUES / PROJECTS**

## ✓ MICHIGAN TAX TRIBUNAL APPEALS (No Change in Status)

We are proceeding with answering the Kroger appeal. We also have a claim for the medical office building on the east end, commonly known as the VPH Building. This claim was originally a small claim, but since the court found the value to be higher than what our records show it now qualifies for a large claim (how ironic). We have successfully defended a small claim for the apartments on Brady Street.

We will keep the council informed regarding appeals and the need for appraisals as we move into winter.

## ✓ **STREETS** (See Individual Category)

✓ 2020-2023 TRAFFIC IMPROVEMENT PROGRAM (TIP) (No Change in Status) Morrish Road is slated for 2022 federal funding. Note that the total scope of the project is around \$1,050,000, with 20% being the city's contribution.

The city has committed the match portion to this project, which is 80-20. It is unclear what year this project will be undertaken, but we want it done subsequent to the USDA water main work. This MAY span two construction seasons. We have put the engineers on notice regarding our desire to widen Paul Fortino to the north so that a left turn lane may be added. This will occur whether or not the townhome project proceeds.

## ✓ QUALIFIED BIDDING SELECTION PROCESS (Update)

We opened bids for engineering services, receiving a total of four. We will be reviewing these this month, with the intention of having our selection this calendar year.

This process is to ensure the city has a Michigan Department of Transportation pre-qualified engineer to work on projects with federal aid. It is obviously a good practice to apply for non-federal aid projects as well. The selection is valid for up to five years.

## ✓ **STREET PROJECT UPDATES** (No Change in Status)

This is a standing section of the report on the status of streets as it relates to our dedicated levy, 20 year plan, ongoing projects, state funding, and committee work. Information from previous reports can be found in prior city council packets.

We expect to be able to release bids for 2020 projects soon. The scope includes a section of Oakview, Chelmsford, and Oxford (including the last small stretch of Winston). Note that it is unlikely we will have a budget to do all of those sections in 2020 since state revenues have not been forthcoming as expected. However, it is work that needs to be completed for the USDA watermain on those streets in the next three years.

Notable issues currently include the proposed layout and ownership (school or city) of the bus lane on Oakview by Syring. We will liaise with the school regarding this and how they wish to proceed with the bond improvements.

## ✓ WATER – SEWER ISSUES PENDING (See Individual Category)

## ✓ SEWER REHABILITATION PROGRAM (Business Item)

The multi-year program is on schedule and budget. Based upon current rates and existing fund balance, we discussed expending more in the next year or two on the sewer rehabilitation plan in order to get some higher risk assets completed more quickly. We are presenting a plan to do so.

Please refer to the attached maps that indicate which sections of the public system have been lined and which have not. For those that have not, we are indicating which year we anticipate such work to be completed. Note that Winchester Village has the oldest public sewer lines. The system is composed of small sections of clay tile and is very susceptible to root and water infiltration. The highest priority lines have been addressed, which puts us in a very good spot.

The next priority is downtown. These lines are about 15-20 years younger but are still composed of clay. It is these sections which we are looking to aggressively complete in order to ensure functionality and a reduction in storm water/ground water infiltration. As such, we recommend completing the entirety of the west end of downtown, between the high school and Morrish Road.

For 2020, we propose investing about 50% more than we have in the recent past. This is attainable because of healthy operating margins and existing cash and cash equivalent fund balance (savings). The total cost for lining is \$345,570.50. This cost was derived using the prior year prices, which have been held for about twelve years.

Note that there is another \$130,936.50 in costs for televising the older lines using PACP technology (this enables a global positioning system mapping features that enables us to place the videos online for users to inspect the lines by their leads). This also enables us to revisit lines that have been lined over a decade ago and ascertain their condition. Given the scope of our lining aspirations, I recommend we limit this to a pilot program and an allocation of \$15,000 to televise a single line from the first phase of the program.

A resolution is included to proceed.

The capacity study is underway. The Genesee County Drain Commission did verbally commit to reimbursing the city for some of the work related to water and

sewer, since they plan to use it from time to time. I do not have a figure at this time, but I expect it to be half of what is related to sanitary sewer and water line mapping.

#### ✓ WATER MAIN REPLACEMENT - USDA (Update)

We should be ready to bid this month. OHM is completing the final checklist with USDA, the state, and Genesee County.

Bond counsel and other team members have been tentatively assembled and await progress. The audit letter has been approved. We finally have terms with the matter of pipe diameter. The USDA will only fund pipe that is thinner than the Genesee County Drain Commission Standards. Previously, The USDA would not budge on funding thicker pipe, and the GCDC would not allow thinner pipe. We finally have approval from the GCDC, provided that the leads include a 'saddle' to compensate for the lack of threads that can be provided for using thinner pipe.

Prior system report findings follow:

The Genesee County Drain Commission - Water and Waste Services Division Water Master Plan, indicates they are considering a northern loop to provide redundancy and stability to the system. This is good news since Gaines and Clayton Township rely on the overstressed Miller line. There is currently not any cost or participation information available. I will keep the council informed.

The city has been working with the county to abandon the Dye Road water main in the vicinity of the rail line. Note that we are holding this action pending the master plan review. This line is prone to breaks, which can be very costly and dangerous near the rail spur. The intention would be to connect our customers to the other side of the street, onto the county line. It appears the transition cost would be about \$25,000. We will work with the county on this matter and report back on our findings.

Lastly, the city should probably complete full demolition on the "Brown Road" site (the old well head) and sell this property. This is not a high priority, but it is now on our radar.

## ✓ **HERITAGE VACANT LOTS** (No Change of Status)

The last of the lots acquired prior to the special assessment have been approved for sale. The city also has two more lots that were acquired through the tax reversion process. At this point the buyer, JW Morgan, has not executed the transaction. The market for Heritage Village is soft. I will allow these instruments to expire, and we can revisit this matter when circumstances change.

## ✓ **NEWSLETTER** (No Change of Status)

The next newsletter will be the winter quarter. Give me content ideas if you have them.

## ✓ **CONSTRUCTION & DEVELOPMENT UPDATE** (See Individual Category)

This will be a standing section of the report that provides a consolidated list for a brief status on public and private construction/developmental projects in the city.

- (Update) The city hopes to commence construction on about \$1 million of grant support recreational path in 2020. The MDOT grant is conditionally awarded. The DNR grant portion is scored favorably, but we do not know if it is enough for funding. We should know in December.
- 2. The **raceway has been granted tentative 2020 race days**. They intend to use the site for thoroughbred horse racing. However, they indicate a need to have some additional legislation related to mobile application betting. They are open to finding additional users for the site to supplement the racing. They are also communicating well in regards to partnering with community groups such as Hometown Days. I find the new owners to be very astute and capable.
- 3. *(Update)* A Flint based group has a purchase option for **Mary Crapo.** The intent is to use the building and site for senior housing (approximately 40 units total). This would result in new residents in the downtown and the potential for new construction on part of that site.
- 4. The **school bond** passed and many improvements are expected in 2019 throughout the district. Total investment for this effort will exceed \$50 million over two to three years. Plans have been submitted for work on Syring and Elms School.
- 5. **Street repair in 2020** is to include Chelmsford. We also hope to include the remainder of Winston and Oxford Ct. The city also has grants and loans for about **\$5 million in water main work** to occur between 2020 and 2022.
- 6. The Applecreek Station development of 48 townhomes is seeking final review by the county. These units range in size from 1,389 to 1,630 square feet, with garages. Construction will occur on vacant land in the back of the development, by Springbrook Colony. Site engineering plans have just been submitted by the owner. Rents are expected to be about \$1.00 per square foot (~ \$1,600 a month) which matches rents in Winchester Village. If this project occurs in 2019, 2020 DDA revenues will be positively and substantially improved.
- 7. The **Brewer Condo Project** was given site plan approval and tentative purchase agreement approval. This includes 15 townhome condos off Morrish Road in downtown. They are approximately 1,750 square feet, with two car garages and basements. Parking on the raceway property has been tentatively approved by the owner, and we are working on a plan to level and maintain the surface to replace lost parking on Paul Fortino Drive.
- 8. The city council approved the use of **state tax incentives** and local utility waivers for redevelopment sites in downtown, rounding out our efforts to be a certified Redevelopment Ready Community.
- 9. The **elevator now has a new tenant** that wishes to engage in auctions. Because it is in an industrial district, they should be able to hold limited outdoor sales events with an administrative approval.
- 10. The next **Springbrook East** phase is under construction. Underground work is nearly complete.
- 11. We received the **synthetic tree for Holland Square** that can be used during the Christmas holidays. It will initially be 14' tall, with multi-colored LED's. However, the tree can be expanded in increments of 2' as time goes on!

✓ TRAILS (Update)

We have received our final scoring for the DNR Trust Fund Grant. The figure matches the total that qualified for awards in 2018 and exceeds the 2017 award score. We hope it is enough.

Engineering is being completed as we speak. This will ensure that, pending a late award, we will still have time to bid. Bidding early in the year (during the winter months) generally results in better pricing.

The DNR grant is crucial to offset the 35% that the city must cover to match the Enhancement Grant. The MDOT Enhancement Grant is conditionally awarded. We hope this covers 65% of the investment. Work with Consumers Energy and CN Rail is positive for those project components that require their engagement. We are still working with the MTA and GM on some easements and permissions.

Note that the city will still be heavily invested in this, even if both grants are awarded. Count on a general fund outlay of \$200,000 for the local match and additional engineering, construction, and inspection services. Any overages (price changes and change orders) will be locally covered as well.

The project timeline will be revised. At its core, it should still reflect a 2020 construction timeframe. The difference is that we plan to engineer the project sooner than anticipated so we can bid it upon a conditional DNR award in a year's time.

#### ✓ **REDEVELOPMENT READY COMMUNITIES** (No Change of Status)

The formal recognition for the RRC program will be at the city council meeting on December 23rd.

#### ✓ **TAX REVERTED PROPERTY USE** (No Change of Status)

I am seeking release from the buyers of tax reverted property on Wade Street and Heritage. I am doing so because the council granted sale approval over one year ago, but the purchase agreements remain unsigned after numerous requests. We can look to reoffer the properties or allow time to mature the prospects more.

#### ✓ **8002 MILLER** (No Change of Status)

The contractor is working more earnestly on the first floor. Occupancy of the upstairs apartment has been finalized, and the updated lease has been executed. We are looking to expedite improvements on the first floor so the business can function normally.

Note that the proceeds from this lease MUST go to offset the cities investment, effectively counting towards the eventual sale price by the user. This closely resembles a land contract. In fact, the city attorney may recommend we proceed directly to a land contract at this point as a means to recognize the current lease and eventually purchase terms.

## ✓ SCHOOL FACILITY PROPOSAL (No Change of Status)

It is expected that elementary security entrances and related work will be the first phase of the investment. There are plans in for Syring, with the expectation that this work will commence in 2019.

The school has placed a construction trailer to oversee this massive set of projects. This is located near the administration building, but away from work efforts, on the property next to the bus garage. Though this is obviously temporary, the project could take a couple years.

Additional bond work shall continue in 2020 and 2021. It will include all facilities, including athletic facilities at the high school. We expect cooperation and benefit in terms of establishing safer connections for walkers, better land grades (e.g. the football field), and more attractive gateways.

## ✓ **BREWER TOWNHOMES** (No Change of Status)

The site plan and sale has been approved. We await transfer of the property pending final approval of the condominium documents by the city attorney. The builder is also still working on final drainage plans with Genesee County. It appears some additional underground investment may be needed. As previously noted, this development is a candidate for water and sewer fee waiver incentives. I will have more information soon.

#### ✓ SPORTS CREEK RACEWAY & GAMING COMMISSION (No Change of Status)

The **raceway has been granted tentative 2020 race days**. They intend to use the site for thoroughbred horse racing. However, they indicate a need to have some additional legislation related to mobile application betting. They are open to finding additional users for the site to supplement the racing. They are also communicating well in regards to partnering with community groups such as Hometown Days. I find the new owners to be very astute and capable.

## ✓ **CDBG** (No Change of Status)

At this point, we are looking to upgrade street name/stop signs in the downtown area using these funds. Improvements should be eligible for funding in the fall of 2020.

## ✓ **SAFE ROUTES TO SCHOOL** (No Change of Status)

The application has been submitted. We are proceeding with the understanding that preliminary engineering, accurate pricing, and a final construction plan have not been settled. As we proceed with a potential award, we will have the opportunity to prioritize and select various project components, with the understanding that we will only need to proceed if funding is allocated through the grant.

As of writing, the school has been fantastic to work with. They indicate a willingness and ability to supply many of the desired improvements as they proceed with bond upgrades, including walkways and a potential pedestrian bridge.

See the October 14<sup>th</sup> packet for more details. Detailed information on the research and recommendations by the Crim Fitness Foundation are available upon request.

## ✓ **CENSUS COMPLETE COUNT COMMITTEE** (No Change of Status)

The committee met on October 1<sup>st</sup>. They plan to reach out to the Swartz Creek schools for Honor Society students that can acquire volunteer credit for their work with social media to educate the community in the Census 2020. They also plan to have a table at events throughout Jeepers Creekers, educating the community about the

importance of the census. The slogan is "Be Counted For 2020 Census". They had a jar full of coffee beans for people to guess at the count and a chance to win a prize from Fireside.

The Complete Count Committee consists of Angie Root, Mary Ann McCarthy, and Chairman Dennis Cramer. They are also working on promotional materials.

✓ **GIS MAPS** (No Change of Status)

We will be working with Rowe to complete map and database creation. We will also seek a partial reimbursement from the Genesee County Drain Commission. Please see the report in the August 12 City Council packet for full details.

## ✓ LOCAL OFFICERS COMPENSATION COMMITTEE (No Change of Status)

The compensation commission met on October 24<sup>th</sup> at 5pm. Prior to this year, the last time they met and adjusted compensation was fall of 2017. They made adjustments to city council member and mayor compensation by converting the city-provided technology and service program to an initial stipend of \$1,000 and increasing the meeting stipend by \$10 for ongoing/replacement technology. This amount replaces the city-provided laptop and ongoing service. Councilmembers will receive this when they turn in their laptops. Replacement of the laptops (or similar technology sufficient to conduct business) now and in the future will be the responsibility of council members/mayor.

Councilmember and mayoral stipends were also increased by \$10 per meeting for costof-living purposes. The mayoral annual stipend, paid monthly, was increased by \$25 for the purpose of covering non-reimbursable costs related to public appearances and official duties assigned that office. There is also an additional \$5 per meeting for the Mayor (this increase was not reflected in the last report but reflects the deliberation and resolution of the LOCC as approved in the minutes and voice recorded).

Council member annual stipends did not change. The proposed compensation follows:

| Mayor:          | \$90 per meeting (\$65 previously)                 |
|-----------------|--|
| Council Member: | \$85 per meeting (\$65 previously)                 |
| Mayor:          | \$1,200 per year (\$900 previously)                |
| Council Member: | \$600 per year (\$600 previously)                  |
| Mayor:          | \$1,000 initial stipend (city-provided previously) |
| Council Member: | \$1,000 initial stipend (city-provided previously) |

Minutes were approved on November 7 and filed with the clerk on the 8<sup>th</sup>. This compensation will be effective in December 8<sup>th</sup> unless overruled by the city council. With the next city council meeting being on December 9<sup>th</sup>, I will look to remove this update from future reports.

## ✓ **SHARED SERVICES AGREEMENT-MUNDY TOWNSHIP** (No Change of Status)

Mundy's park will not be completed this year. As such, any need for services is put on hold as it relates to utilizing our labor and maintenance staff/equipment. The previous report follows:

Mundy Township is very interested in utilizing our existing labor and equipment resources to support their new park facility on Hill Road. We have come to verbal terms with each

other regarding expectations. I have also ensured we have the capacity and willingness from the DPW Director and union steward that represents the crew that will be doing the work. The city Treasurer is also equipped to track, report, and invoice such services by virtue of extending a system of accounting that we use to enable our staff to maintain the park and ride.

Moving forward, I expect to deliver a short shared services agreement that will enable city labor and equipment to be used to maintain the Mundy Township park. Again, this agreement will resemble the MDOT park-and-ride service expectation, while taking the form of the shared service agreement we have with Mundy Township for building services. Conceptually, I think this is a great idea to create efficiency for the township and more capacity for the city, while ensuring costs are fairly and appropriately covered. The working plan appears to support the concept in terms of its functionality and demand on our resources.

#### ✓ **DISC GOLF** (No Change of Status)

Disc Golf is proposed for the Bristol Road property (let's call it Bristol Fields until something better comes along). A park board committee has been formed to create a physical, financial, and implementation plan to make this happen. We are looking to locate corner stakes before planning the site.

#### ✓ DIRECTOR OF COMMUNITY SERVICES SUCCESSION PLAN (Update)

The city approved a shared service agreement with Mundy. If Mundy approves it as well, we are good to go with employing and compensating a professional engineer. As of writing, there may be one minor change that Mundy Township is requesting. If that is the case, they will be looking at a modified agreement at their meeting on the 25<sup>th</sup>. We may revisit this on December 9<sup>th</sup>.

In the meantime, the job is posted. We are also working with Tom to document and record various features and functions of the job to ensure a legacy plan for the position. I expect to have someone on the job in early January. The likelihood of having overlap is very small.

See the previous packets for prior details on this process.

## ✓ **OTHER COMMUNICATIONS & HAPPENINGS** (See Individual Category)

#### ✓ MONTHLY REPORTS (Update)

There some routine reports included for your information.

#### ✓ COMCAST NOTICE (Update)

I am including a notice of rate changes and a notice of channel changes that Comcast is implementing for 2020.

#### ✓ CRAINS DETROIT OPINIONS & MML REPORT (Update)

I continue to plan for a recession in Michigan, big or small. I concur with the findings in these pieces; that the State of Michigan and her cities are not systemically positioned to endure another downturn. As noted in previous surveys and reports, cities lost about 30-50% of their tax bases and recovered very little of this during the recent "good" years. We are very limited in how much more we can reduce concerning staffing levels, shared service efficiencies, and debt elimination opportunities that we can pursue to offset another setback to revenue sharing or local tax base.

We recommend we continue to vocalize and push for reform of revenue sharing and the Headlee Amendment, among other changes. In the meantime, we will watch our own house and continue to find efficiencies and pay down long-term liabilities.

## ✓ **BOARDS & COMMISSIONS** (See Individual Category)

#### ✓ **PLANNING COMMISSION** (No Change of Status)

There is no business for the planning commission in November so we will postpone the meeting indefinitely. This is a rare occurrence this year. The next meeting is scheduled for December 3rd. We are expecting to meet in December and hold a training that all city officials are encouraged to attend.

## ✓ DOWNTOWN DEVELOPMENT AUTHORITY (Update)

The DDA met on Novebmber 14<sup>th</sup> and approved the purchase of an inflatable screen and new projector. This was conditioned upon the forfeiture of the façade grant for 5015 Holland Drive (which has been affirmed). I expect this project to continue in 2020 or 2021.

They are scheduled to meet on December 12th but there is little business at this point.

## ✓ ZONING BOARD OF APPEALS (Update)

The ZBA met on November 20th to affirm their decision from October 16<sup>th</sup>. Those minutes are included. The premise was to continue consideration of a use variance that would enable a non-residential use on a residential parcel. The petition requested permitting to perform land grading with the addition of substantial fill on the vacant land located on Seymour Road by the creek. The initial hearing was held on August 21<sup>st</sup>.

There was much public participation and deliberation at both meetings. The ZBA was not able to make findings in August due to a lack of information regarding the expected impact on the creek flow and potential for flooding. There were also concerns about the final appearance of the fill area. New information was provided that alleviated concerns regarding flood plain impact. Concerns were still prevalent concerning the hill height and appearance.

Ultimately, the petition was approved with limitations and conditions. This results in less fill being added and a restoration bond being required, among other conditions. Draft minutes are included.

## ✓ **PARKS AND RECREATION COMMISSION** (No Change of Status)

The Park Board met on November 6th. The board discussed trunk or treat. A canopy is requested for next year. The fire department folks discussed the

Christmas Parade. They may be looking to do a pre-parade event at Holland Square. There are not any details at this time.

Christmas decorating judges will be Connie, Samantha, Jentery, and Trudy.

A committee of Mr. Farmer & Mr. Barclay, along with the local disc golf folks, is still working on a design plan and budget for the disc golf area on Bristol Road. A survey is pending.

The next meeting will be on December 4th at city hall.

## ✓ BOARD OF REVIEW (Update)

The BoR December meeting is tentatively scheduled for 10:00 a.m. on the 10<sup>th</sup>. This meeting enables folks to correct clerical errors and veteran exemptions.

## **NEW BUSINESS / PROJECTED ISSUES & PROJECTS**

## ✓ EXPANDED USE PARK RESERVATION & WAIVER REQUEST (Business Item)

The Art in the Park event is being planned for Elms Park next summer on August 29th. The Kiwanis Club, in partnership with the Swartz Creek Area Art Guild and Swartz Creek Women's Club, have held this event at the park for many years. As an annual event, we are not surprised that they have applied for park use again for 2020. The activities, needs, and setup remain the same as previous years.

Briefly described, the event is an outdoor art fair that is held on a single Saturday in August. There is a setup area for tents immediately west of the main pavilion, a food vendor area east of the tennis courts, and parking on the soccer fields. Setup begins the preceding Friday. About 3,000 attendees are expected.

The dates to hold this event (August 28-29) have been tentatively reserved. It is now appropriate to consider this application under the following applicable conditions:

EXPANDED PARK USE AND RESERVATIONS. Swartz Creek-based organizations (defined as non-profit organizations or institutions with a principle office or auxiliary presence within the Swartz Creek school district) may be permitted the use of designated areas of city parks, including control during hours the parks are closed to the public, subject to the following conditions:

1) Use must be pre-approved by the city council.

2) The organizations' use of the park area shall not violate any local or state law nor unreasonably interfere with the use and enjoyment of adjacent park areas by others.

3) The organizations shall hold the city harmless from liability for incidents arising out of the organizations' use of the park area and shall provide evidence of insurance coverage.

4) The city reserves the right to direct where organizations' structures are installed and activities conducted to minimize damage to park property and facilities and to limit interference with the use of adjacent areas of the park.

5) Fees shall equal the cost of all pavilion rentals for the park in use on a daily basis. Additional fees may be charged for services requested of the city and negotiated in advance, including use of barricades, additional utilities, port-a-johns, etc.

6) In no case will use result in a charge for or prohibition on general access to the park by the public, by vehicle or other means.

Based upon the proposed event and past experiences with this event, I do not see any issues or areas of non-compliance with issuing the reservation.

Related to the reservation, the group is requesting a fee waiver. This is completely up to the city council based upon the following:

Fees may be waived in full if reservations by a non-profit are found to result in a public benefit directly or if proceeds from the reserved event are found to be a benefit to the city. Monies must be paid at the time of reservation. Cancellations must be made two (2) weeks or more prior to event date and all cancellations are subject to a \$20 fee.

A resolution to permit the reservation and waiver has been included, written in the affirmative. Note that Kiwanis is applying in conjunction with two other local non-profits, the Women's Club and the Art Guild. Mr. Doug Stephens has written a detailed narrative and provided other information about these groups, the event, and the benefits that the event/proceeds bring to the city.

## ✓ CHRISTMAS TREE LIGHTING CEREMONY EVENT PERMIT (Business Item)

Included with tonight's program is a request from the Swartz Creek Area Fire Fighters Association to conduct some of the annual Christmas Parade activities in Holland Square. The event will coincide with the parade, which is scheduled for Saturday December 7, 2019 at 6:00 PM. Activities are noted to be a tree lighting and crowd congregation. Approval would enable vending and other limited activities for the time noted, as well as isolation and/or closure of the lot in conjunction with our DPW.

An application on the new form is attached, along with a resolution to approve the request.

## ✓ GENESEE COUNTY ORV ORDINANCE (Update)

The county will be having a public hearing to consider an ordinance for ORV use on some county roads. This is interesting, and our council will need to be informed about this ordinance and the potential for an ordinance in our community.

I am including a number of news articles reflecting the proposal for Genesee County, the ordinance in Shiawasse County, and one from out-of-state. For the most part, the intention is to enable folks to use rural, unimproved roads (or low traffic shoulders) to make short trips between homes, businesses, recreations areas, hunting grounds, etc. There is also the ability to enable short, low speed trips to services on the edge of the rural areas, such as fueling stations, restaurants, and farm stores.

I suspect the county will enable this. It is unclear if usage will be high or include roads nearby or adjacent to the city. For example, Miller Road is a county road west of the

Speedway at Seymour. Could users come from Gaines or Clayton to Gill-roys, Speedway, or the Draft? Would that be a good or bad idea? Here are some pros and cons as I see it:

Pros:

- 1. Folks that do this illegally in the city are known to travel at high rates of speed and look for short cuts. This is dangerous. Would the option of legal road occupancy encourage conformance with the laws?
- 2. Businesses in areas that enable this certainly benefit. Common services would be fueling, restaurants, and stores.
- 3. Residents may find an ordinance to be intrinsically useful, meaning the added freedom of use provides enjoyment or convince in day-to-day life. Would golf carts from Springbrook be making their way to Kroger on a summer morning?
- 4. ORV's can provide services such as snow removal, enabling another avenue to maintain driveways and sidewalks.

Cons:

- 1. As noted above, folks that do this illegally in the city are known to travel at high rates of speed and look for short cuts. This is dangerous. Would the option of legal road occupancy encourage more reckless driving of ORV's?
- 2. ORV's are not all consistent in their safety features and performance standards (center of gravity, speed, visibility, etc.). Allowing them on public roads could be simply hazardous to traffic.
- 3. ATV's and ORV's are not generally designed for public road use. The statistics paint a negative picture for safety performance of these vehicles on such roads.

I suspect an ORV ordinance like the county's is not in our future. However, there is certainly room for discussion. Such use could be enabled under limited circumstances. This could include local registration, limiting which types of vehicles are allowed, limiting times of day, and limiting routes to designated areas only. I would like to hear what council members have to say. Note that I have not engaged the police or fire departments in conversation at this time, but have reached out to get their opinion.

## Council Questions, Inquiries, Requests, Comments, and Notes

*Small Cities:* It looks like the city will host in January. The date will be pushed back one week to January 8<sup>th</sup> due to the New Year. It appears that the location will be the Draft, and the presenter will be the State of Michigan RRC staff.

## City of Swartz Creek RESOLUTIONS Regular Council Meeting, Monday, November 25, 2019, 7:00 P.M.

#### **Resolution No. 191125-4A** MINUTES – November 11, 2019

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday, November 11, 2019, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

Voting For:\_\_\_\_\_\_ Voting Against: \_\_\_\_\_\_

## **Resolution No. 191125-5A** AGENDA APPROVAL

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council approve the Agenda as presented / printed / amended for the Regular Council Meeting of November 25, 2019, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

Voting For: \_\_\_\_\_\_ Voting Against: \_\_\_\_\_\_

## **Resolution No. 191125-6A** CITY MANAGER'S REPORT

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council accept the City Manager's Report of November 25, 2019, including reports and communications, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

| Voting For:       |  |
|-------------------|--|
| Voting Against: _ |  |

Resolution No. 191125-8A

#### RESOLUTION TO APPROVE AN EXPANDED USE RESERVATION AND PARK FEE/DEPOSIT WAIVER FOR USE OF ELMS PARK FOR A NON-PROFIT ART EVENT

Motion by Councilmember: \_\_\_\_\_

**WHEREAS**, the City of Swartz Creek requires park usage reservations and fees in accordance with adopted rules and regulations; and

**WHEREAS**, the Swartz Creek Kiwanis Club, in conjunction with the Swartz Creek Area Art Guild and Women's Club is proposing an expanded park use reservation for Pavilion #2, the soccer fields, the asphalt courts, and other open space on August 28-29, 2020 for the purpose of holding a public art fair; and

**WHEREAS**, all three groups are recognized non-profits operating in Swartz Creek that meet the requirements for an expanded use reservation; and

**WHEREAS**, the city park rules and regulations states that "fees may be waived in full if reservations by a non-profit are found to result in a public benefit directly or if proceeds from the reserved event are found to be a benefit to the city."; and

**WHEREAS**, the City Council finds the Swartz Creek Kiwanis Club, partnered with the Swartz Creek Area Art Guild and Women's Club, to be a qualifying group with a qualifying activity.

**NOW, THEREFORE, BE IT RESOLVED,** the Swartz Creek City Council hereby approves the expanded use reservation of the Swartz Creek Kiwanis Club and waives all fees for the August 28-29, 2020 reservation in Elms Park.

Second by Councilmember: \_\_\_\_\_

| Voting For:     |  |
|-----------------|--|
| Voting Against: |  |

## Resolution No. 191125-8B

## RESOLUTION TO APPROVE 2019-2020 SEWER LINING PROJECTS

Motion by Councilmember: \_\_\_\_\_

**WHEREAS**, the city selected Liqui-Force Services (USA) Inc., to perform certain sewer inspections and repairs in 2008 based upon a competitive request-for-proposal process that included fixed unit costs for services; and

**WHEREAS**, based upon the quality and reliability of work performed, Liqui-Force has remained the city's contractor for these specialized services past the original 2012 term of the contract; and

**WHEREAS**, Liqui-Force has agreed to extend their unit costs through June of 2021 for the purpose of completing work on the sanitary sewer system; and

**WHEREAS**, the city council agreed to extend said units prices at their regular meeting on October 22, 2018, said extension remaining valid through June 30, 2021; and

**WHEREAS**, additional sewer rehabilitation work has been identified by staff and the city engineer based upon current inspections and consultation with the 20 year sewer plan.

**NOW, THEREFORE, BE IT RESOLVED** the City of Swartz Creek hereby approves the proposal and associated unit costs, in part, to perform rehabilitation on the sanitary

sewer system as outlined for Brady, Ford, MH A55-A57, Fairchild, Mclain, Ingalls, Hayes, and other connectors as outlined on the updated proposal dated November 15, 2019, in the amount of \$345,570,.50, plus a 10% contingency, funds to be appropriated to the Sewer 591 fund.

**NOW, THEREFORE, BE IT FURTHER RESOLVED** the City of Swartz Creek hereby approves pilot PACP inspections in the amount of \$15,000, plus a 10% contingency, funds to be appropriated to the Sewer 591 fund.

Second by Councilmember: \_\_\_\_\_

Voting For: \_\_\_\_\_\_ Voting Against: \_\_\_\_\_\_

#### Resolution No. 191125-8C RESOLUTION TO APPROVE HOLLAND SQUARE USAGE PERMIT FOR THE ANNUAL FIRE DEPARTMENT CHRISTMAS PARADE

Motion by Councilmember: \_\_\_\_\_

**WHEREAS**, the City of Swartz Creek issues public property usage permits for the purposes of holding public events from time-to-time; and,

**WHEREAS**, the Swartz Creek Area Firefighters Association has submitted application for such an event to be located within Holland Square for the purposes of hosting an annual Christmas tree lighting in downtown Swartz Creek; and,

**WHEREAS,** the City Council finds the time, place, and manner of the event to be conducive to the health, safety, and welfare of the community.

**NOW, THEREFORE, BE IT RESOLVED THAT** the City of Swartz Creek City Council hereby approves the Swartz Creek Area Fire Fighters Association's Street Usage Application to hold an annual Christmas Parade on Saturday, December 7, 2019 from 6:00 PM to 8:00 PM, with lot closure and conditions as set forth in the application packet, a copy of which is attached hereto, under the direction and control of the office of the Director of Public and Community Services.

Second by Councilmember: \_\_\_\_\_

| Voting For:       |  |
|-------------------|--|
| Voting Against: _ |  |

#### CITY OF SWARTZ CREEK SWARTZ CREEK, MICHIGAN MINUTES OF THE REGULAR COUNCIL MEETING DATE 11/11/2019

The meeting was called to order at 7:00 p.m. by Mayor Krueger in the Swartz Creek City Council Chambers, 8083 Civic Drive.

Invocation and Pledge of Allegiance.

Councilmembers Present:Cramer, Farmer, Gilbert, Hicks, Krueger, Pinkston,<br/>Root.Councilmembers Absent:None.Staff Present:City Manager Adam Zettel, Clerk Connie Olger.Others Present:Lania Rocha, Nate Henry, Karan Pinkston.

## APPROVAL OF MINUTES

#### Resolution No. 191111-01

Motion by Councilmember Root Second by Councilmember Gilbert

**I Move** the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday October 28, 2019 to be circulated and placed on file.

YES Farmer, Gilbert, Hicks, Krueger, Pinkston, Root, Cramer.

NO: None. Motion Declared Carried.

## APPROVAL OF AGENDA

## Resolution No. 191111-02

## (Carried)

(Carried)

Motion by Councilmember Cramer Second by Councilmember Hicks

**I Move** the Swartz Creek City Council approve the Agenda as, printed for the Regular Council Meeting of November 11, 2019, to be circulated and placed on file.

YES: Gilbert, Hicks, Krueger, Pinkston, Root, Cramer, Farmer. NO: None. Motion Declared Carried.

#### **CITY MANAGER'S REPORT**

#### Resolution No. 191111-03

(Carried)

Motion by Councilmember Farmer Second by Councilmember Cramer

**I Move** the Swartz Creek City Council accept the City Manager's Report of November 11, 2019, including reports and communications to be circulated and placed on file.

Discussion Ensued.

YES: Hicks, Krueger, Pinkston, Root, Cramer, Farmer, Gilbert. NO: None. Motion Declared Carried.

#### **MEETING OPENED TO THE PUBLIC:**

None.

#### COUNCIL BUSINESS:

## RESOLUTION TO APPROVE PROFESSIONAL SERVICES TO DETERMINE AND REPORT OTHER POST EMPLOYMENT BENEFIT LIABILITIES

#### Resolution No. 191111-04

(Carried)

Motion by Councilmember Hicks Second by Councilmember Root

**WHEREAS,** the City of Swartz Creek offers certain Other Post-Employment Benefits (OPEB), in the form of health care contributions or premium payments, in addition to pension benefits, and

**WHEREAS,** the City currently provides for payment of said benefits on a pay-asyou-go basis, and

WHEREAS, the Governmental Accounting Standards Board (GASB) has set standards and released Statements 67, 68, 74, & 75 which require actuarial valuations on said OPEB expenses, said statements to be performed by the next fiscal year of the city, and

WHEREAS, the City also seeks to determine the current liability of said benefits and the ongoing contributions required to fund said benefits as part of its annual budgeting process, and **WHEREAS**, CBIZ Benefits & Insurance Services, Inc. is recognized as a qualified and competent professional service company, under Ordinance Section 2-402, that is able to perform such actuarial studies with approval of the City Council.

**NOW, THEREFORE, BE IT RESOLVED** the City of Swartz Creek City Council approves the Services Agreement dated October 14, 2019 for such professional services, with total costs for the engagement outlined in Addendum B the proposal.

**BE IT FURTHER RESOLVED**, that the City Council directs the Mayor to execute said proposal on behalf of the city and for the treasurer to appropriate such costs to all impacted funds as appropriate.

YES: Krueger, Pinkston, Root, Cramer, Farmer, Gilbert, Hicks.

NO: None. Motion Declared Carried.

## **RESOLUTION TO PURCHASE ROAD SALT**

## Resolution No. 191111-05

(Carried)

Motion by Councilmember Gilbert Second by Councilmember Cramer

**WHEREAS,** the city finds it necessary to control ice and snow accumulation on public streets and parking areas with the application of road salt during winter months; and

**WHEREAS,** this process requires approximately 1,100 tons of rock salt during a winter season; and

**WHEREAS**, the City's Purchasing Ordinance, Chapter 2, Article VI, Section 2-406 provides for and encourages cooperative government purchasing practices; and

**WHEREAS**, the Genesee County Road Commission has previously bid and/or negotiated the purchase of rock salt for application to public right-of-ways during those relentless and invasive Michigan winters; and

WHEREAS, the GCRC negotiated a salt price for the coming winter, with year over year increase, with Detroit Salt Company of 12841 Sanders St., Detroit, at a unit cost of \$59.07 per ton, and a cooperative purchasing invitation has been extended to the City from the Genesee County Road Commission on April 16, 2019; and

WHEREAS, the City finds the per-ton cost of \$59.07 to be extremely competitive.

**NOW, THEREFORE, BE IT RESOLVED** the City of Swartz Creek City Council accepts the Genesee County Road Commission's cooperative purchasing agreement and appropriate an amount not to exceed \$64,977, plus 10%

contingency, for the purchase of rock salt from the Detroit Salt Company, expenses to be distributed proportionate to use at the direction of the City's Treasurer.

Discussion Ensued.

YES: Pinkston, Root, Cramer, Farmer, Gilbert, Hicks, Krueger.

NO: None. Motion Declared Carried.

# RESOLUTION TO APPROVE STREET USAGE PERMIT FOR THE ANNUAL FIRE DEPARTMENT CHRISTMAS PARADE

## Resolution No. 191111-06

(Carried)

Motion by Mayor Pro Tem Pinkston Second by Councilmember Gilbert

**WHEREAS,** the City of Swartz Creek issues street closure permits for the purposes of holding public events from time-to-time; and,

**WHEREAS**, the Swartz Creek Area Firefighters Association has submitted application for such a street closure for the purposes of hosting an annual Christmas parade in downtown Swartz Creek; and,

**WHEREAS,** the Chief of Police finds the application satisfactory and the City Council finds the time, place, and manner of the parade to be conducive to the health, safety, and welfare of the community.

**NOW, THEREFORE, BE IT RESOLVED THAT** the City of Swartz Creek accept the Chief of Police's recommendation and approve the Swartz Creek Area Fire Fighters Association's Street Usage Application to hold an annual Christmas Parade on Saturday, December 7, 2019 from 6:00 PM to 7:00 PM, route, stipulations and conditions as set forth in the application packet, a copy of which is attached hereto, under the direction and control of the office of the Chief of Police.

YES: Root, Cramer, Farmer, Gilbert, Hicks, Krueger, Pinkston.

NO: None. Motion Declared Carried.

## **MEETING OPENED TO THE PUBLIC:**

None.

## **REMARKS BY COUNCILMEMBERS:**

Councilmember Cramer thanked the Swartz Creek School, Mr. Klaeren, in regards to the veteran's wall at the cage. He will be attending the November 14<sup>th</sup> school board meeting

in regards to the census. He will also be attending a webinar and a meeting for the 2020 census.

Councilmember Hicks has received complaints about the left turn lane going into Fortino's west parking lot. Welcome back Denny!

Councilmember Gilbert welcomed Denny back.

Mayor Pro Tem Pinkston it's good to be back.

Mayor Krueger commented on the technology upgrade.

#### ADJOURNMENT

#### Resolution No. 191111-07

(Carried)

Motion by Councilmember Gilbert Second by Councilmember Farmer

I Move the Swartz Creek City Council adjourn the regular meeting at 7:40 p.m.

Unanimous Voice Vote.

David A. Krueger, Mayor

Connie Olger, City Clerk

| GLNUMBER                                     | 2019-20<br>ORIGINAL<br>BUDGET | AMENDED      | YTD BALANCE<br>10/31/2019 | AVAILABLE<br>BALANCE | % BDGT<br>USED |
|--|-------------------------------|--------------|---------------------------|----------------------|----------------|
| Fund 101 - General Fund<br>000.000 - General | 2,280,530.00                  | 2,280,530.00 | 1,589,367.91              | 691,162.09           | 69.69          |
| 215.000 - Administration and Clerk           | 42.00                         | 42.00        | 32.10                     | 9.90                 | 76.43          |
| 301.000 - Police Dept                        | 3,800.00                      | 3,800.00     | 4,140.95                  | (340.95)             | 108.97         |
| 345.000 - PUBLIC SAFETY BUILDING             | 28,100.00                     | 28,100.00    | 6,616.82                  | 21,483.18            | 23.55          |
| 410.000 - Building & Zoning & Planning       | 65,830.00                     | 65,830.00    | 52,176.50                 | 13,653.50            | 79.26          |
| 448.000 - Lighting                           | 9,870.00                      | 9,870.00     | 2,573.84                  | 7,296.16             | 26.08          |
| 448.001 - Decorative Street Lighting         | 8,165.39                      | 8,165.39     | 0.00                      | 8,165.39             | 0.00           |
| 728.005 - Holland Square Streetscape         | 0.00                          | 40,000.00    | 40,000.00                 | 0.00                 | 100.00         |
| 782.000 - Facilities - Abrams Park           | 100.00                        | 100.00       | 140.00                    | (40.00)              | 140.00         |
| 783.000 - Facilities - Elms Rd Park          | 6,700.00                      | 6,700.00     | 1,560.00                  | 5,140.00             | 23.28          |
| 790.000 - Facilities-Senior Center/Libr      | 7,980.00                      | 7,980.00     | 1,548.59                  | 6,431.41             | 19.41          |
| 790.012 - CDBG Senior Center Operations      | 0.00                          | 1,440.95     | 0.00                      | 1,440.95             | 0.00           |
| 931.000 - Transfers IN                       | 38,000.00                     | 38,000.00    | 0.00                      | 38,000.00            | 0.00           |
| TOTAL REVENUES                               | 2,449,117.39                  | 2,490,558.34 | 1,698,156.71              | 792,401.63           |                |
| 000.000 - General                            | 14,160.00                     | 14,160.00    | 4,547.16                  | 9,612.84             | 32.11          |
| 101.000 - Council                            | 20,210.43                     | 20,210.43    | 7,901.00                  | 12,309.43            | 39.09          |
| 172.000 - Executive                          | 109,561.45                    | 132,061.45   | 49,772.39                 | 82,289.06            | 37.69          |
| 201.000 - Finance, Budgeting, Accounting     | 47,008.38                     | 47,008.38    | 16,944.76                 | 30,063.62            | 36.05          |
| 215.000 - Administration and Clerk           | 28,138.95                     | 28,138.95    | 10,858.60                 | 17,280.35            | 38.59          |
| 228.000 - Information Technology             | 16,600.00                     | 18,970.53    | 9,353.79                  | 9,616.74             | 49.31          |
| 247.000 - Board of Review                    | 2,450.65                      | 2,450.65     | 322.96                    | 2,127.69             | 13.18          |
| City Council Packet                          | 23                            | 6            |                           | November 25, 2       | 2019           |

| 253.000 - Treasurer                          | 43,940.75  | 43,940.75  | 12,511.64  | 31,429.11  | 28.47  |
|--|------------|------------|------------|------------|--------|
| 257.000 - Assessor                           | 55,963.72  | 55,963.72  | 12,152.39  | 43,811.33  | 21.71  |
| 262.000 - Elections                          | 58,867.77  | 58,867.77  | 3,957.59   | 54,910.18  | 6.72   |
| 266.000 - Legal Council                      | 20,000.00  | 20,000.00  | 5,460.00   | 14,540.00  | 27.30  |
| 301.000 - Police Dept                        | 7,855.00   | 7,855.00   | 11,900.90  | (4,045.90) | 151.51 |
| 301.266 - Legal Council PSFY                 | 4,100.00   | 4,100.00   | 0.00       | 4,100.00   | 0.00   |
| 301.851 - Retiree Employer Health Care PSFY  | 21,133.00  | 21,133.00  | 5,977.08   | 15,155.92  | 28.28  |
| 334.000 - Metro Police Authority             | 990,000.00 | 990,000.00 | 485,463.50 | 504,536.50 | 49.04  |
| 336.000 - Fire Department                    | 200,781.24 | 200,781.24 | 55,837.02  | 144,944.22 | 27.81  |
| 345.000 - PUBLIC SAFETY BUILDING             | 45,613.25  | 45,613.25  | 12,082.06  | 33,531.19  | 26.49  |
| 410.000 - Building & Zoning & Planning       | 117,084.00 | 117,084.00 | 29,572.31  | 87,511.69  | 25.26  |
| 410.025 - 2017 CDBG 5157 Morrish Demo        | 375.00     | 375.00     | 0.00       | 375.00     | 0.00   |
| 448.000 - Lighting                           | 108,165.39 | 108,165.39 | 28,801.30  | 79,364.09  | 26.63  |
| 463.000 - Routine Maint - Streets            | 0.00       | 0.00       | 1,125.00   | (1,125.00) | 100.00 |
| 728.005 - Holland Square Streetscape         | 103,700.00 | 290,682.31 | 270,791.59 | 19,890.72  | 93.16  |
| 781.000 - Facilities - Pajtas Amphitheat     | 2,025.62   | 2,025.62   | 1,011.54   | 1,014.08   | 49.94  |
| 782.000 - Facilities - Abrams Park           | 43,259.60  | 43,259.60  | 14,507.29  | 28,752.31  | 33.54  |
| 783.000 - Facilities - Elms Rd Park          | 77,407.45  | 77,407.45  | 35,782.80  | 41,624.65  | 46.23  |
| 783.016 - Elms Park Brm-Trail Reno RP15-0003 | 2,710.50   | 0.00       | 0.00       | 0.00       | 0.00   |
| 784.000 - Facilities - Bicentennial Park     | 1,930.75   | 1,930.75   | 1,162.28   | 768.47     | 60.20  |
| 786.000 - Non-Motorized Trailway             | 150,000.00 | 150,000.00 | 0.00       | 150,000.00 | 0.00   |
| 787.000 - Veterans Memorial Park             | 3,173.58   | 3,173.58   | 1,254.32   | 1,919.26   | 39.52  |
| 790.000 - Facilities-Senior Center/Libr      | 36,376.28  | 36,376.28  | 10,701.52  | 25,674.76  | 29.42  |

| REVENUE AND EXPENDITURE REPORT FOR CITY OF SWARTZ CREEK<br>PERIOD ENDING 10/31/2019                |              |  |              |              |                |  |
|--|--------------|--|--------------|--------------|----------------|--|
| 790.012 - CDBG Senior Center Operations  | 0.00         | 1,440.95                                     | 0.00         | 1,440.95     | 0.00           |  |
| 793.000 - Facilities - City Hall   | 19,505.94    | 19,505.94                                    | 5,062.51     | 14,443.43    | 25.95          |  |
| 794.000 - Community Promotions Program   | 40,958.41    | 40,958.41                                    | 14,314.47    | 26,643.94    | 34.95          |  |
| 796.000 - Facilities - Cemetary  | 2,492.94     | 2,492.94                                     | 1,515.59     | 977.35       | 60.80          |  |
| 797.000 - Facilities - City Parking Lots   | 7,074.46     | 7,074.46                                     | 910.98       | 6,163.48     | 12.88          |  |
| 851.000 - Retired Employee Health Care   | 25,377.00    | 25,377.00                                    | 3,491.98     | 21,885.02    | 13.76          |  |
| 965.000 - Transfers Out  | 164,930.00   | 164,930.00                                   | 84,567.50    | 80,362.50    | 51.27          |  |
| TOTAL EXPENDITURES   | 2,592,931.51 | 2,803,514.80                                 | 1,209,615.82 | 1,593,898.98 |                |  |
| Fund 101 - General Fund:<br>TOTAL REVENUES<br>TOTAL EXPENDITURES<br>NET OF REVENUES & EXPENDITURES | 2,592,931.51 | 2,490,558.34<br>2,803,514.80<br>(312,956.46) | 1,209,615.82 |              | 68.18<br>43.15 |  |
| Fund 202 - Major Street Fund<br>000.000 - General  | 430,121.00   | 430,121.00                                   | 93,782.92    | 336,338.08   | 21.80          |  |
| 441.000 - Miller Rd Park & Ride  | 5,200.00     | 5,200.00                                     | 1,298.72     | 3,901.28     | 24.98          |  |
| 449.500 - Right of Way - General   | 1,250.00     | 1,250.00                                     | 0.00         | 1,250.00     | 0.00           |  |
| 453.105 - Fairchild-Cappy to Miller TIP  | 201,600.00   | 253,585.91                                   | 31,661.74    | 221,924.17   | 12.49          |  |
| 463.000 - Routine Maint - Streets  | 288.00       | 288.00                                       | 0.00         | 288.00       | 0.00           |  |
| 478.000 - Snow & Ice Removal   | 500.00       | 500.00                                       | 0.00         | 500.00       | 0.00           |  |
| TOTAL REVENUES   | 638,959.00   | 690,944.91                                   | 126,743.38   | 564,201.53   |                |  |
| 228.000 - Information Technology   | 800.00       | 948.16                                       | 450.70       | 497.46       | 47.53          |  |
| 441.000 - Miller Rd Park & Ride  | 5,892.21     | 5,892.21                                     | 1,801.77     | 4,090.44     | 30.58          |  |
| 448.000 - Lighting   | 90,547.00    | 90,547.00                                    | 90,547.00    | 0.00         | 100.00         |  |
| 449.500 - Right of Way - General   | 9,500.00     | 9,500.00                                     | 13,484.00    | (3,984.00)   | 141.94         |  |
| 453.105 - Fairchild-Cappy to Miller TIP  | 257,000.00   | 300,434.84                                   | 66,081.77    | 234,353.07   | 22.00          |  |
| 463.000 - Routine Maint - Streets  | 53,521.36    | 53,521.36                                    | 26,664.56    | 26,856.80    | 49.82          |  |

City Council Packet

| 478.000 - Snow & Ice Removal 39,449.85 39,449.85 105.36 39,344.49  | 50.65<br>0.27<br>30.48<br>21.84 |
|--|---------------------------------|
|  | 80.48                           |
| 482.000 - Administrative 11,292.50 11,292.50 3,442.36 7,850.14   |                                 |
|  | 1 2/                            |
| 538.500 - Intercommunity storm drains       3,700.00       3,700.00       4,508.08       (808.08)       1  | 1.04                            |
| 786.000 - Non-Motorized Trailway 0.00 0.00 18,030.75 (18,030.75) 1   | 00.00                           |
| 965.000 - Transfers Out 100,000.00 100,000.00 0.00 100,000.00  | 0.00                            |
| TOTAL EXPENDITURES         603,037.04         646,620.04         245,433.40         401,186.64             |                                 |
| Fund 202 - Major Street Fund:  |                                 |
|  | 8.34                            |
|  |                                 |
|  | 37.96                           |
| NET OF REVENUES & EXPENDITURES         35,921.96         44,324.87         (118,690.02)         163,014.89 |                                 |
| Fund 202 Local Street Fund   |                                 |
| Fund 203 - Local Street Fund   |                                 |
| 000.000 - General 150,691.00 150,691.00 35,639.90 115,051.10   | 23.65                           |
| 449.000 - Right of Way Telecomm 15,000.00 15,000.00 0.00 15,000.00   | 0.00                            |
| 449.500 - Right of Way - General1,250.001,250.000.001,250.00   | 0.00                            |
| 463.000 - Routine Maint - Streets       288.00       288.00       0.00       288.00                        | 0.00                            |
| 478.000 - Snow & Ice Removal300.00300.000.00300.00   | 0.00                            |
| 931.000 - Transfers IN 540,000.00 540,000.00 0.00 540,000.00   | 0.00                            |
| TOTAL REVENUES         707,529.00         707,529.00         35,639.90         671,889.10                  | <b></b>                         |
| 228.000 - Information Technology 800.00 948.16 450.70 497.46   | 7.53                            |
| 448.000 - Lighting 9,021.00 9,021.00 0.00 1  | 00.00                           |
| 449.000 - Right of Way Telecomm 15,000.00 15,000.00 0.00 15,000.00   | 0.00                            |
| 449.500 - Right of Way - General 15,000.00 15,000.00 14,883.70 116.30                                      | 9.22                            |
| 463.000 - Routine Maint - Streets 197,393.54 197,393.54 27,585.65 169,807.89                               | .3.97                           |

#### REVENUE AND EXPENDITURE REPORT FOR CITY OF SWARTZ CREEK PERIOD ENDING 10/31/2019 85,792.42 463.106 - Hemsley Reconstruction 126,545.67 387,967.12 (261,421.45) 306.58 463.108 - Oxford Court 0.00 0.00 100.00 1,389.00 (1,389.00)474.000 - Traffic Services 19,955.58 19,955.58 3,637.06 16,318.52 18.23 478.000 - Snow & Ice Removal 0.35 47,564.75 47,564.75 167.24 47,397.51 482.000 - Administrative 16,231.44 11,200.24 31.00 16,231.44 5,031.20 93.43 538.500 - Intercommunity storm drains 4,825.00 4,825.00 4,508.07 316.93 411,583.73 454,640.74 TOTAL EXPENDITURES 452,485.14 (2, 155.60)Fund 203 - Local Street Fund: TOTAL REVENUES 707,529.00 707,529.00 35,639.90 5.04 671,889.10 TOTAL EXPENDITURES 411,583.73 452,485.14 454,640.74 (2, 155.60)100.48 **NET OF REVENUES & EXPENDITURES** 295,945.27 255,043.86 (419,000.84) 674,044.70 Fund 204 - MUNICIPAL STREET FUND 000.000 - General 631,220.00 631,220.00 608,975.31 22,244.69 96.48 TOTAL REVENUES 631,220.00 631,220.00 608,975.31 22,244.69 905.000 - Debt Service 165,475.28 165,475.28 13,933.47 151,541.81 8.42 965.000 - Transfers Out 440,000.00 440,000.00 0.00 440,000.00 0.00 TOTAL EXPENDITURES 605,475.28 605,475.28 13,933.47 591,541.81 Fund 204 - MUNICIPAL STREET FUND: TOTAL REVENUES 608,975.31 22,244.69 96.48 631,220.00 631,220.00 TOTAL EXPENDITURES 2.30 605,475.28 605,475.28 13,933.47 591,541.81 **NET OF REVENUES & EXPENDITURES** 25,744.72 25,744.72 595,041.84 (569, 297, 12)Fund 226 - Garbage Fund 000.000 - General 395,423.00 395,423.00 380,308.00 15,115.00 96.18 395,423.00 395,423.00 380,308.00 15,115.00 TOTAL REVENUES 000.000 - General 95.31 8,873.00 8,873.00 8,456.74 416.26 101.000 - Council 4,390.35 4,390.35 1,545.86 2,844.49 35.21 172.000 - Executive 8,768.92 8,768.92 2,877.12 5,891.80 32.81 201.000 - Finance, Budgeting, Accounting 7,300.77 7,300.77 2,945.76 4,355.01 40.35

City Council Packet

| 215.000 - Administration and Clerk    | 4,228.93   | 4,228.93            | 1,335.94    | 2,892.99     | 31.59  |
|---------------------------------------|------------|---------------------|-------------|--------------|--------|
| 228.000 - Information Technology      | 2,150.00   | 2,446.32            | 1,054.98    | 1,391.34     | 43.13  |
| 253.000 - Treasurer                   | 8,282.59   | 8,282.59            | 2,363.12    | 5,919.47     | 28.53  |
| 257.000 - Assessor                    | 800.00     | 800.00              | 0.00        | 800.00       | 0.00   |
| 528.000 - Sanitation Collection       | 290,477.59 | 290,477.59          | 77,500.02   | 212,977.57   | 26.68  |
| 530.000 - Wood Chipping               | 42,355.00  | 42,355.00           | 28,213.56   | 14,141.44    | 66.61  |
| 782.000 - Facilities - Abrams Park    | 4,457.22   | 4,457.22            | 4,990.90    | (533.68)     | 111.97 |
| 783.000 - Facilities - Elms Rd Park   | 5,203.95   | 5,203.95            | 5,284.01    | (80.06)      | 101.54 |
| 793.000 - Facilities - City Hall      | 3,905.04   | 3,905.04            | 1,089.61    | 2,815.43     | 27.90  |
| TOTAL EXPENDITURES                    | 391,193.36 | 391,489.68          | 137,657.62  | 253,832.06   |        |
| Fund 226 - Garbage Fund:              |            |                     |             |              |        |
| TOTAL REVENUES                        | 395 423 00 | 395,423.00          | 380 308 00  | 15,115.00    | 96.18  |
| TOTAL EXPENDITURES                    | -          | 391,489.68          |             | 253,832.06   |        |
| NET OF REVENUES & EXPENDITURES        |            | 3,933.32            | 242,650.38  |              | 55.10  |
| NET OF REVENUES & EXTENDITORES        | 4,225.04   | 3,333.32            | 242,030.30  | (230,717.00) |        |
| Fund 248 - Downtown Development Fund  |            |                     |             |              |        |
| 000.000 - General                     | 45,310.00  | 45,310.00           | 35,152.50   | 10,157.50    | 77.58  |
|                                       | 10,010100  | 10)010100           | 00)102.00   | 10,10,100    | 77100  |
| 728.004 - Family Movie Night          | 2,500.00   | 2,500.00            | 0.00        | 2,500.00     | 0.00   |
|                                       |            |                     |             |              |        |
| TOTAL REVENUES                        | 47,810.00  | 47,810.00           | 35,152.50   | 12,657.50    |        |
|                                       | 2 540 00   | 2 540 00            | 2.50        | 2 5 0 7 5 0  | 0.40   |
| 173.000 - DDA Administration          | 2,510.00   | 2,510.00            | 2.50        | 2,507.50     | 0.10   |
| 728.002 - Streetscape                 | 475.00     | 40,475.00           | 40,000.00   | 475.00       | 98.83  |
| ·                                     |            | ,                   | ,           |              |        |
| 728.003 - Facade Program              | 0.00       | 0.00                | 10,000.00   | (10,000.00)  | 100.00 |
| 728.004 - Family Movie Night          | 3,950.00   | 3,950.00            | 2,673.66    | 1,276.34     | 67.69  |
|                                       |            |                     |             |              |        |
| TOTAL EXPENDITURES                    | 6,935.00   | 46,935.00           | 52,676.16   | (5,741.16)   |        |
| Fund 248 - Downtown Development Fund: |            |                     |             |              |        |
| TOTAL REVENUES                        | 47,810.00  | 47,810.00           | 35,152.50   | 12,657.50    | 73.53  |
| TOTAL EXPENDITURES                    | -          |                     | -           |              |        |
|                                       |            | 46,935.00<br>875.00 |             | (5,741.16)   | 112.23 |
| NET OF REVENUES & EXPENDITURES        | 40,875.00  | 675.00              | (17,523.66) | 18,398.66    |        |
|                                       |            |                     |             |              |        |

City Council Packet

| Fund 350 - City Hall Debt Fund<br>000.000 - General | 12.75        | 12.75        | 0.27       | 12.48        | 2.12     |
|---|--------------|--------------|------------|--------------|----------|
| 931.000 - Transfers IN                              | 88,730.00    | 88,730.00    | 84,567.50  | 4,162.50     | 95.31    |
| TOTAL REVENUES                                      | 88,742.75    | 88,742.75    | 84,567.77  | 4,174.98     |          |
| 905.000 - Debt Service                              | 89,480.00    | 89,480.00    | 5,158.75   | 84,321.25    | 5.77     |
| TOTAL EXPENDITURES                                  | 89,480.00    | 89,480.00    | 5,158.75   | 84,321.25    |          |
| Fund 350 - City Hall Debt Fund:                     |              |              |            |              |          |
| TOTAL REVENUES                                      | 88,742.75    | 88,742.75    | 84,567.77  | 4,174.98     | 95.30    |
| TOTAL EXPENDITURES                                  | 89,480.00    | 89,480.00    | 5,158.75   | 84,321.25    | 5.77     |
| NET OF REVENUES & EXPENDITURES                      | (737.25)     | (737.25)     | 79,409.02  | (80,146.27)  |          |
| Fund 402 - Fire Equip Replacement Fund              |              |              |            |              |          |
| 000.000 - General                                   | 10.00        | 10.00        | 2.82       | 7.18         | 28.20    |
| 931.000 - Transfers IN                              | 75,000.00    | 75,000.00    | 0.00       | 75,000.00    | 0.00     |
| TOTAL REVENUES                                      | 75,010.00    | 75,010.00    | 2.82       | 75,007.18    |          |
| Fund 402 - Fire Equip Replacement Fund:             |              |              |            |              |          |
| TOTAL REVENUES                                      | 75,010.00    | 75,010.00    | 2.82       | 75,007.18    | 0.00     |
| TOTAL EXPENDITURES                                  | 0.00         | 0.00         | 0.00       | 0.00         | 0.00     |
| NET OF REVENUES & EXPENDITURES                      | 75,010.00    | 75,010.00    | 2.82       | 75,007.18    |          |
| Fund 590 - Water Supply Fund                        |              |              |            |              |          |
| 000.000 - General                                   | 2,100.00     | 2,100.00     | (3,958.38) | 6,058.38     | (188.49) |
| 540.000 - Water System                              | 2,225,695.00 | 2,225,695.00 | 529,558.25 | 1,696,136.75 | 23.79    |
| TOTAL REVENUES                                      | 2,227,795.00 | 2,227,795.00 | 525,599.87 | 1,702,195.13 |          |
| 000.000 - General                                   | 22,382.50    | 22,382.50    | 21,141.88  | 1,240.62     | 94.46    |
| 101.000 - Council                                   | 11,606.88    | 11,606.88    | 3,864.08   | 7,742.80     | 33.29    |
| 172.000 - Executive                                 | 30,681.16    | 30,681.16    | 9,972.78   | 20,708.38    | 32.50    |
| 201.000 - Finance, Budgeting, Accounting            | 22,649.21    | 22,649.21    | 8,713.76   | 13,935.45    | 38.47    |
| 215.000 - Administration and Clerk                  | 15,872.96    | 15,872.96    | 5,110.68   | 10,762.28    | 32.20    |
| 228.000 - Information Technology                    | 6,000.00     | 7,333.43     | 3,601.09   | 3,732.34     | 49.11    |
| City Council Packet                                 | 29           | )            |            | November 25, | 2019     |

| 253.000 - Treasurer                      | 31,271.84    | 31,271.84    | 9,014.55    | 22,257.29    | 28.83   |
|--|--------------|--------------|-------------|--------------|---------|
| 540.000 - Water System                   | 2,076,741.20 | 2,098,658.70 | 477,573.64  | 1,621,085.06 | 22.76   |
| 542.000 - Read and Bill                  | 56,248.38    | 56,248.38    | 14,570.32   | 41,678.06    | 25.90   |
| 543.230 - Water Main Repair USDA Grant   | 149,195.00   | 149,195.00   | 45,331.50   | 103,863.50   | 30.38   |
| 793.000 - Facilities - City Hall         | 10,277.73    | 10,277.73    | 2,713.46    | 7,564.27     | 26.40   |
| 850.000 - Other Functions                | 12,000.00    | 12,000.00    | 0.00        | 12,000.00    | 0.00    |
| 905.000 - Debt Service                   | 49,916.22    | 49,916.22    | 4,161.94    | 45,754.28    | 8.34    |
| TOTAL EXPENDITURES                       | 2,494,843.08 | 2,518,094.01 | 605,769.68  | 1,912,324.33 |         |
| Fund 590 - Water Supply Fund:            |              |              |             |              |         |
| TOTAL REVENUES                           | 2 227 795 00 | 2,227,795.00 | 525 500 87  | 1,702,195.13 | 23.59   |
| TOTAL EXPENDITURES                       |              | 2,518,094.01 |             | 1,912,324.33 |         |
|  |              |              |             |              | 24.00   |
| NET OF REVENUES & EXPENDITURES           | (207,040.06) | (290,299.01) | (80,109.81) | (210,129.20) |         |
| Fund F01 Consistent Course Fund          |              |              |             |              |         |
| Fund 591 - Sanitary Sewer Fund           |              |              |             |              |         |
| 000.000 - General                        | 2,500.00     | 2,500.00     | (814.09)    | 3,314.09     | (32.56) |
| 536.000 - Sewer System                   | 1,289,965.00 | 1,289,965.00 | 296,325.16  | 993,639.84   | 22.97   |
| TOTAL REVENUES                           | 1,292,465.00 | 1,292,465.00 | 295,511.07  | 996,953.93   |         |
| 000.000 - General                        | 22,682.50    | 22,682.50    | 21,141.88   | 1,540.62     | 93.21   |
| 101.000 - Council                        | 11,281.88    | 11,281.88    | 3,864.20    | 7,417.68     | 34.25   |
| 172.000 - Executive                      | 30,593.04    | 30,593.04    | 9,972.59    | 20,620.45    | 32.60   |
| 201.000 - Finance, Budgeting, Accounting | 22,554.21    | 22,554.21    | 8,713.58    | 13,840.63    | 38.63   |
| 215.000 - Administration and Clerk       | 16,422.96    | 16,422.96    | 5,110.73    | 11,312.23    | 31.12   |
| 228.000 - Information Technology         | 6,000.00     | 7,333.43     | 3,601.10    | 3,732.33     | 49.11   |
| 253.000 - Treasurer                      | 31,211.70    | 31,211.70    | 9,014.48    | 22,197.22    | 28.88   |
| 536.000 - Sewer System                   | 995,116.56   | 1,024,459.06 | 191,171.50  | 833,287.56   | 18.66   |
| 537.000 - Sewer Lift Stations            | 9,074.40     | 9,074.40     | 3,177.18    | 5,897.22     | 35.01   |

|  | NDITURE REPORT F  | OR CITY OF SWA | RTZ CREEK  |              |       |  |  |  |
|--|-------------------|----------------|------------|--------------|-------|--|--|--|
| PERIOD ENDING 10/31/2019                 |                   |                |            |              |       |  |  |  |
| 542.000 - Read and Bill                  |                   | 64,579.13      | 18,061.45  | 46,517.68    | 27.97 |  |  |  |
| 543.400 - Reline Existing Sewers         | 197,000.00        | 197,000.00     | 0.00       | 197,000.00   | 0.00  |  |  |  |
| 793.000 - Facilities - City Hall         | 10,069.04         | 10,069.04      | 2,698.63   | 7,370.41     | 26.80 |  |  |  |
| 850.000 - Other Functions                | 5,000.00          | 5,000.00       | 0.00       | 5,000.00     | 0.00  |  |  |  |
| TOTAL EXPENDITURES                       | 1,421,585.42      | 1,452,261.35   | 276,527.32 | 1,175,734.03 | ,     |  |  |  |
| Fund 591 - Sanitary Sewer Fund:          |                   |                |            |              | ,     |  |  |  |
| TOTAL REVENUES                           | 1,292,465.00      | 1,292,465.00   | 295,511.07 | 996,953.93   | 22.86 |  |  |  |
| TOTAL EXPENDITURES                       | 1,421,585.42      | 1,452,261.35   | 276,527.32 | 1,175,734.03 | 19.04 |  |  |  |
| NET OF REVENUES & EXPENDITURES           |                   | (159,796.35)   |            |              |       |  |  |  |
| Fund 661 - Motor Pool Fund               |                   |                |            |              |       |  |  |  |
| 000.000 - General                        | 154,115.26        | 154,115.26     | 75,972.46  | 78,142.80    | 49.30 |  |  |  |
| TOTAL REVENUES                           | 154,115.26        | 154,115.26     | 75,972.46  | 78,142.80    | ,     |  |  |  |
| 172.000 - Executive                      | 10,628.40         | 10,628.40      | 9,729.04   | 899.36       | 91.54 |  |  |  |
| 201.000 - Finance, Budgeting, Accounting | 7,889.59          | 7,889.59       | 2,235.92   | 5,653.67     | 28.34 |  |  |  |
| 228.000 - Information Technology         | 1,150.00          | 1,446.32       | 583.84     | 862.48       | 40.37 |  |  |  |
| 795.000 - Facilities - City Garage       | 188,597.59        | 188,597.59     | 16,118.00  | 172,479.59   | 8.55  |  |  |  |
| 850.000 - Other Functions                | 9 <i>,</i> 850.00 | 9,850.00       | 0.00       | 9,850.00     | 0.00  |  |  |  |
| TOTAL EXPENDITURES                       | 218,115.58        | 218,411.90     | 28,666.80  | 189,745.10   |       |  |  |  |
| Fund 661 - Motor Pool Fund:              |                   |                |            |              |       |  |  |  |
| TOTAL REVENUES                           | 154,115.26        | 154,115.26     | 75,972.46  | 78,142.80    | 49.30 |  |  |  |
| TOTAL EXPENDITURES                       | 218,115.58        | 218,411.90     | 28,666.80  | 189,745.10   | 13.13 |  |  |  |
| NET OF REVENUES & EXPENDITURES           | (64,000.32)       | (64,296.64)    | 47,305.66  | (111,602.30) |       |  |  |  |

Fund 865 - Sidewalks 478.000 - Snow & Ice Removal 1,000.00 1,000.00 0.00 1,000.00 0.00 931.000 - Transfers IN 1,200.00 1,200.00 0.00 1,200.00 0.00 \_\_\_\_\_ TOTAL REVENUES 2,200.00 2,200.00 0.00 2,200.00 478.000 - Snow & Ice Removal 2,200.00 2,200.00 0.00 2,200.00 0.00

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| REVENUE AND EXPENDITURE REPORT FOR CITY OF SWARTZ CREEK |   |  |   |   |  |  |  |  |  |
|---|---|--|---|---|--|--|--|--|--|
| PERIOD ENDING 10/31/2019                                |   |  |   |   |  |  |  |  |  |
| 2,200.00  | 2,200.00  | 0.00   | 2,200.00  |   |  |  |  |  |  |
|   |   |  |   |   |  |  |  |  |  |
|   |   |  |   |   |  |  |  |  |  |
| 2,200.00  | 2,200.00  | 0.00   | 2,200.00  | 0.00  |  |  |  |  |  |
| 2,200.00  | 2,200.00  | 0.00   | 2,200.00  | 0.00  |  |  |  |  |  |
| 0.00  | 0.00  | 0.00   | 0.00  |   |  |  |  |  |  |
|   |   |  |   |   |  |  |  |  |  |
| 6,800.00  | 6,800.00  | 2,550.00   | 4,250.00  | 37.50   |  |  |  |  |  |
| 6,800.00  | 6,800.00  | 2,550.00   | 4,250.00  | ,   |  |  |  |  |  |
| 2,100.00  | 2,100.00  | 570.00   | 1,530.00  | 27.14   |  |  |  |  |  |
| 38,000.00   | 38,000.00   | 0.00   | 38,000.00   | 0.00  |  |  |  |  |  |
| 40,100.00   | 40,100.00   | 570.00   | 39,530.00   |   |  |  |  |  |  |
|   |   |  |   |   |  |  |  |  |  |
| 6,800.00  | 6,800.00  | 2,550.00   | 4,250.00  | 37.50   |  |  |  |  |  |
| 40,100.00   | 40,100.00   | 570.00   | 39,530.00   | 1.42  |  |  |  |  |  |
| (33,300.00)   | (33,300.00)   | 1,980.00   | (35,280.00)   |   |  |  |  |  |  |
|   | ERIOD ENDING 10,<br>2,200.00<br>2,200.00<br>2,200.00<br>0.00<br>6,800.00<br>2,100.00<br>38,000.00<br>40,100.00<br>40,100.00 | ERIOD ENDING 10/31/2019<br>2,200.00 2,200.00<br>2,200.00 2,200.00<br>2,200.00 2,200.00<br>0.00 0.00<br>6,800.00 6,800.00<br>2,100.00 2,100.00<br>38,000.00 38,000.00<br>40,100.00 40,100.00<br>40,100.00 40,100.00 | ERIOD ENDING 10/31/2019         0.00           2,200.00         2,200.00         0.00           2,200.00         2,200.00         0.00           2,200.00         2,200.00         0.00           2,200.00         2,200.00         0.00           2,200.00         2,200.00         0.00           0.00         0.00         0.00           6,800.00         6,800.00         2,550.00           6,800.00         2,100.00         2,550.00           2,100.00         2,100.00         570.00           38,000.00         38,000.00         570.00           40,100.00         40,100.00         570.00           6,800.00         6,800.00         2,550.00           40,100.00         40,100.00         570.00 | ERIOD ENDING 10/31/2019           2,200.00         2,200.00         0.00         2,200.00           2,200.00         2,200.00         0.00         2,200.00           2,200.00         2,200.00         0.00         2,200.00           2,200.00         2,200.00         0.00         2,200.00           2,200.00         2,200.00         0.00         2,200.00           0.00         0.00         0.00         2,200.00           6,800.00         6,800.00         2,550.00         4,250.00           6,800.00         6,800.00         2,550.00         4,250.00           2,100.00         2,100.00         570.00         1,530.00           38,000.00         38,000.00         570.00         39,530.00           6,800.00         6,800.00         2,550.00         4,250.00           40,100.00         6,800.00         2,550.00         4,250.00           6,800.00         6,800.00         2,550.00         4,250.00 |  |  |  |  |  |

#### CITY OF SWARTZ CREEK SWARTZ CREEK, MICHIGAN MINUTES OF THE DOWNTOWN DEVELOPMENT AUTHORITY November 14, 2019

The Regular Meeting was called to order at 6:00, by Board Member Krueger in the Swartz Creek City Council Chambers, 8083 Civic Drive.

Board Members Present: Beedy, King, Krueger, Plumb, Raffaelli, Whittey

Board Members Absent: Eckerdt, LaBeau, Jamison.

Staff Present: Adam Zettel

Others Present: Rae Lynn Hicks, Sue Messack, Lania Rocha.

#### **APPROVAL OF AGENDA:**

#### Resolution No. 191114-01

Motion by Board Member Plumb Second by Board Member Beedy

**I Move** the Swartz Creek City Downtown Development Authority approves the agenda, for the November 14, 2019 Downtown Development Meeting.

YES: Unanimous Voice Vote.

NO: None. Motion declared carried.

#### **APPROVAL OF MINUTES:**

#### Resolution No. 191114-02

Motion by Board Member Beedy Second by Board Member Plumb

**I Move** the Swartz Creek City Downtown Development Authority approves the minutes for the September 12, 2019 Downtown Development Authority meeting.

YES: Unanimous Voice Vote.

NO: None. Motion declared carried.

#### **MEETING OPEN TO PUBLIC:**

None.

(Carried)

(Carried)

## **MOVIE EQUIPMENT PURCHASE**

#### Resolution No. 191114-03

(Carried)

Motion by Board Member Beedy Second by Board Member Plumb

**WHEREAS**, the Swartz Creek Downtown Development Authority operates a Family Movie Night event at Pajtas Amphitheater during the summer months;

**WHEREAS**, participation at the event has not been strong and equipment, especially the immobile screen, is in disrepair;

**WHEREAS,** the DDA desires to increase event participation, flexibility, and quality by investing in a large mobile screen and new projector;

**WHEREAS**, the DDA encumbered \$14,400 for a façade improvement grant to the property located at 5015 Holland Drive.

**NOW, THEREFORE, BE IT RESOLVED,** the DDA approves the purchase of the screen and projector for the price of \$10,287.63 plus incidentals up to 10%, as included in the DDA packet of October 10, 2019, conditioned upon the return of the façade grant award from the grant applicant.

Discussion Ensued.

YES: Unanimous Voice Vote.

NO: None. Motion declared carried.

## MEETING OPEN TO PUBLIC:

Rae Lynn Hick, Woman's Club is doing the business Christmas decoration contest. The Park Board is doing the residential Christmas lights contest.

## **REMARKS BY BOARD MEMBERS:**

Board Member King excited for Christmas.

Board Member Beedy excited for the movie and wondered if DDA is having a meeting next month. Mr. Zettel replied at this point no.

#### ADJOURNMENT:

## Resolution No. 191114-04

Carried

Motion by Board Member Beedy Second by Board Member King

The Swartz Creek DDA adjourns the November 14, 2019 DDA meeting at 6:19 p.m.

YES: Unanimous Voice Vote

NO: None. Motion declared carried

Connie King

#### **CITY OF SWARTZ CREEK** SWARTZ CREEK, MICHIGAN MINUTES OF THE ZONING BOARD OF APPEALS **NOVEMBER 20, 2019**

The Regular Meeting was called to order at 6:00 pm by Chairman Packer in the Swartz Creek City Council Chambers, 8083 Civic Drive.

Board members Present: Packer, Plumb, Smith & Stephens.

Alternates Present: Wyatt (Abstain), Fountain (Participating).

Board members Absent Gilbert.

Staff Present: Adam Zettel.

Others Present: None.

#### APPROVAL OF AGENDA

#### **Resolution No. 191120-01**

Motion by Board Member Stephens Second by Board Member Plumb

The Swartz Creek City Zoning Board of Appeals hereby approves the Agenda of the Regular Board Meeting of November 20, 2019 as printed.

Unanimous Voice Vote Motion declared carried

#### **APPROVAL OF MINUTES:**

#### **Resolution No. 191120-02**

Motion by Board Member Smith Second by Board Member Fountain

The Swartz Creek City Zoning Board of Appeals hereby approves the Minutes of the Regular Board Meeting October 16, 2019 to be approved.

Yes: Fountain, Plumb, Smith, Stephens, Packer. No: Motion declared carried.

Meeting Open To The Public: No comments.

36

(Carried)

(Carried)

Swartz Creek Zoning Board of Appeals Draft Minutes: November 20, 2019

#### OTHER BUSINESS: None.

Meeting Open To The Public: No comments.

Adjourn

#### Resolution No. 191120-03

(Carried)

Motion by Board Member Plumb Second by Board Member Stephens

**I Move** the Swartz Creek Zoning Board of Appeals adjourns the November 20, 2019 ZBA meeting.

Unanimous Voice Vote Motion declared carried

The board unanimously declared the meeting adjourned at approximately 6:05 p.m.

Ronald Smith Secretary

37



To: Swartz Creek City Council From: Doug Stephens, Swartz Creek Kiwanis Club Re: 2020 Art in the Park art fair at Elms Park

Please consider this request to waive the park fee, and the security fee, for the total use of Elms Park on Friday, August 28, and Saturday, August 29, 2020.

**HISTORY:** We held the art fair at the park in 2009, 2010, 2011, and 2012. The public responded well to those events with nearly 2000 people attending each year. In 2013 and 2014 we tried moving indoors to the Cage Field House, which did not draw well. We returned to Elms Park in 2015. Our show last year was a great success with 83 artists and over 3000 patrons in attendance. This year we are planning on similar results. This will be our 11<sup>th</sup> year.

We are partnering with the Swartz Creek Area Art Guild and the Women's Club. Generally speaking Kiwanis will provide 9 years of experience in conducting an art fair; the Art Guild, their 5<sup>th</sup> year with us, will be responsible for recruiting artists; the Women's Club will provide artist refreshments and conduct a blind auction. This is a fundraiser for all three groups, and we anticipate a total net profit in excess of \$12,000, which will all go back into the community. The Chamber of Commerce is also a loyal sponsor and helper. The City has provided tremendous support in preparing the park for the event.

**BENEFIT TO SWARTZ CREEK:** In the past the art fair has brought a sense in pride in the community in that it has created positive awareness of Swartz Creek from outside communities. It has also brought in funds to the community that is used to benefit the community rather than a commercial entity. Some of those funds went directly into supporting Elms Park.

**KIWANIS:** The Kiwanis Club of Swartz Creek has been serving the youth of the Swartz Creek area since 1955. For example, we have provided over \$75,000 worth of college scholarships in that time. Their total budget has been in excess of \$500,000, all of which has gone back into the community. They were instrumental in building Elms Park and the main pavilion. In 2009 they made structural repairs and installed a new roof on the main pavilion. They also provided funds and volunteer labor in the construction of the playscape, and in 2011 they refurbished it. Some of their members are involved in the annual maintenance of the park (brush clearing, tree triming etc.).

**ART GUILD:** Established in 2010, the Art Guild is dedicated to promoting interest in the visual arts through education and development of artistic activities in S.C. and surrounding areas. They partner with VSA of Michigan and Elmer Knoph Learning Center to provide art experiences and educational instruction for disabled youth and adults. They also sponsor an annual Student Exhibit at the Gallery for the S.C. High School Art Dept.

**WOMEN'S CLUB:** This group contributes many hours to Swartz Creek by planting and maintaining the flower pots in town and the entrance garden to the city buildings during the growing season. They have made financial contributions to the police and fire departments for the police dog, Cops in the Park, etc. They were also involved, physically and financially, in the repairs to the park pavilion in the downtown park, and the Veterans Memorial statues.

Your approval of this waiver would be greatly appreciated by these groups who are selflessly working hard to improve Swartz Creek, one dollar at a time.

Following is some comments we received from artists and patrons, as well as two images that represent how we intend to use the park.

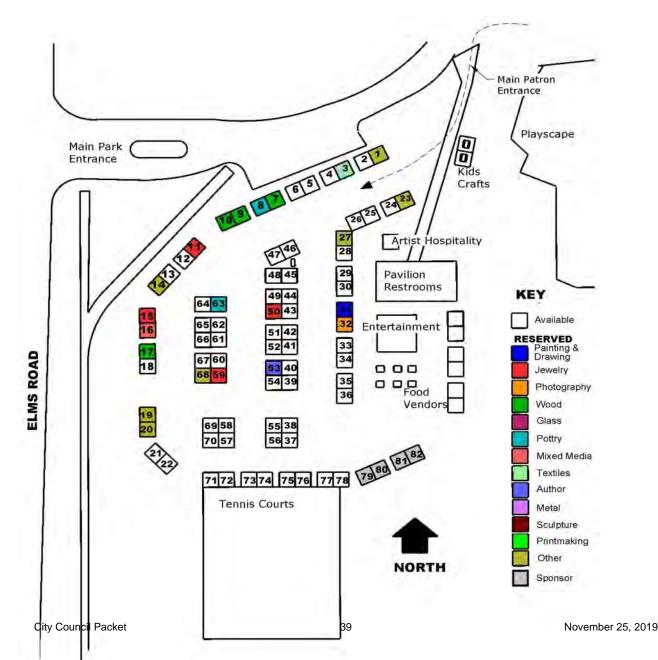
Questions can be addressed to Doug Stephens, <u>dstephens@hsaa.com</u>, Cell: 810 282 7641 WebsiteCounterFaseKartzcreekkiwanis.org/art 38 "We participated in our first Art in the Park in Swartz Creek this past Saturday. What a well run and staffed event it was. Weather was perfect (I know you worked hard on that) and the lay-out and amenities were some of the finest (and we've been to The Suburban Collection-Great Lakes Art Fair among other Art shows) and was so pleasantly surprised how great an event you put on! Everyone was so helpful and we loved the free water and healthy snacks (loved the fruit cups!). We had a great day of sales and we look forward to returning in 2018. Thanks for the personal invite and see you in 2018! We will spread the word to others as well!" Janet & Larry Allen

"Love this annual event! Great place to bring the family. Nice variety of fine arts. I always leave with a Christmas gift for someone, and always regret not buying more for myself!" - Lina Russell

"Great art & craft show. Entertainment was excellent! Talent was diverse & fun. Food was delicious, and the event was organized & well attended. Every year it gets bigger & better." - Bonnie Krupp O'Neal

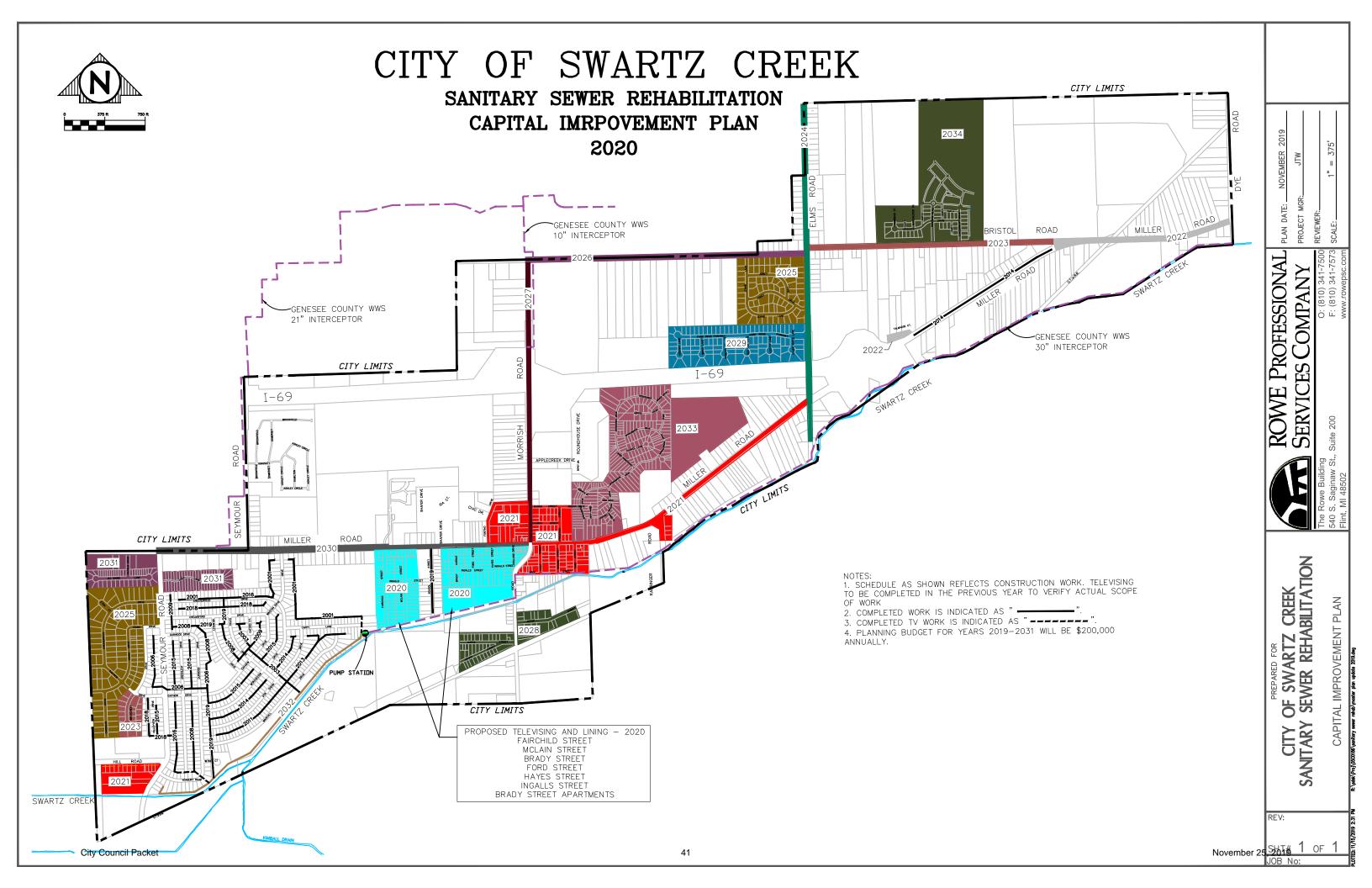
Swartz Creek Art in the Park is America at its best !!! We live in one of the greatest cities in the world !!! Richard Kerry Thompson

"The Kiwanis Art in the Park is the best Art show i have ever been to". - Pat Kenke



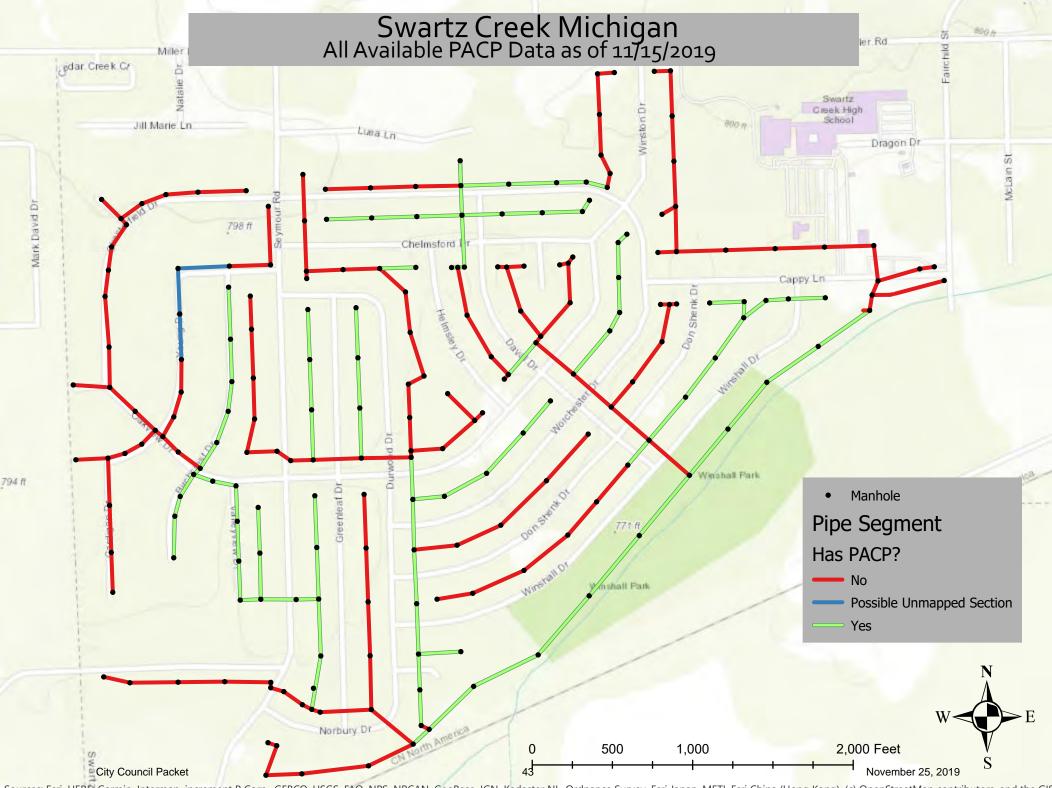






# CITY OF SWARTZ CREEK SANITARY SEWER TRENCHLESS REHABILITATION ITEMIZED BID SHEET 2019 / 2020 Project Estimate - Proposed 15-Nov-19

|  |                |            |                  |   |           | -                                       | 15-Nov-19 | -                         |             | _   |              | _  |           | -   |              | _                   |                                   | _             |          |
|--|----------------|------------|------------------|---|-----------|---|-----------|---------------------------|-------------|---|--------------|--|-----------|---|--------------|---------------------|-----------------------------------|---------------|----------|
|  |                | -          |                  | 1                                       |           | 2                                       |           | 3                         |             | 4   |              | 5  |           | 6   |              | 7                   |                                   | 8             |          |
|  |                |            | Brady -          | MH A47 to MH A54 -<br>Line              | Ford - MH | A51 to MH A50 -<br>Line                 |           | osslot - MH A55<br>IH A57 | 3 to MH 4 t | H1 to MH 2 to MH<br>o MH 5 to MH 6 -<br>spection Line | 3 to MH 4 to | H1 to MH 2 to MH<br>o MH 5 to MH 6 -<br>Line | MH A26 to | A27 to MH A28,<br>MH A52 & MH<br>H A40 - Line | Hayes - MH / | A36 to MH A39       | Winchester \<br>Woods - Sec<br>Da |               |          |
| TEM DESCRIPTION  | UNIT           | UNIT PRICE | Qty              | Item                                    | Qty       | Item                                    | Qty       | Item                      | Qty         | Item  | Qty          | Item   | Qty       | Item  | Qty          | Item                | Qty                               | lte           | tem      |
| ART I - Cleaning, Video Inspection & Reaming   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 4             |          |
| A High Pressure Water Jet Cleaning. All Sizes  | FT             | \$         | 3.25 875         |   |           | \$ 1,261.00                             | 324       | \$ 1,053.00               | 1514        | \$ 4,920.50   | 1349         | \$ 4,384.25                                  | 1811 9    | \$ 5,885.75                                   | 416          | \$ 1,352.00         | 29097                             |               | 94,565.2 |
| B Sanitary Sewer CCTV (Closed Circuit Television) Inspec   | FT             | \$         | 1.25 875         | \$ 1,093.75                             | 388       | \$ 485.00                               | 324       | \$ 405.00                 | 1514        | \$ 1,892.50   | 1349         | \$ 1,686.25                                  | 1811 \$   | \$ 2,263.75                                   | 416          | \$ 520.00           | 29097                             | \$ 3          | 36,371.2 |
| C Sanitary Sewer Calcite Reaming   | FT             | ¢          | 4.00 075         | ¢ 2,500,00                              | 200       | ¢ 4,550,00                              | 324       | \$ 1,296.00               |             | •   | 1349         | \$ 5.396.00                                  | 1011      | T 044.00                                      | 440          | <b>1 0 0</b>        | 0                                 |               |          |
| Light - equal or less than 20% cross sectional area lo<br>Heavy - greater that 20% cross sectional area loss | FI<br>FT       | \$         | 4.00 875<br>6.00 | \$ 3,500.00                             | 388       | \$ 1,552.00                             | 324       |                           |             | <u>\$</u> -<br>\$-                                    | 1349         | \$   | 1811      | \$ 7,244.00                                   | 416          | \$ 1,664.00<br>\$ - | 0                                 | <u></u>       | -        |
| D Sanitary Sewer Reaming/Cutting Roots with Approved Reame   |                | \$         | 6.00             | -<br>-                                  |           | <b>\$</b> -                             |           | \$ -                      |             | <u>ъ</u> -  |              | ֆ -<br>Տ -                                   |           | թ -<br>Տ -                                    |              |                     |                                   | - <del></del> | <u> </u> |
| Light - equal or less than 20% cross sectional area lo   | FT             | ¢          | 4.00             | \$ -                                    |           | \$ -                                    |           | \$ -                      |             | \$ -  |              | φ -<br>\$ -                                  |           | <u>, -</u><br>\$-                             |              | <del></del>         |                                   | \$            |          |
| Heavy - greater that 20% cross sectional area loss   | FT             | \$         | 6.00             | - Ψ<br>- 2                              |           | φ -<br>\$ -                             |           | <del>\$</del> -           |             | <u> </u>  |              | \$ -   |           | φ <u>-</u><br>\$                              |              | \$ -                |                                   | \$            |          |
|  |                | Ψ          | 0.00             | Ψ                                       |           | Ψ                                       |           | Ψ                         |             | Ψ   |              | Ψ  | · · ·     | Ψ   |              |                     |                                   | +             | <u> </u> |
| Reaming of Protruding Lateral utilizing approved   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| E remote controlled robotic reamer with CCTV assistance  | EA             | \$         | 00.00 1          | \$ 500.00                               |           |   |           |                           |             | \$ -  | 2            | \$ 1.000.00                                  | 2 5       | \$ 1.000.00                                   | 1            | \$ 500.00           | 0                                 | s             | _        |
| F Lateral Reinstatement  | EA             |            | 00.00 20         |   |           | \$ 4,500.00                             | 2         | \$ 1.000.00               | 27          | \$ 13,500.00  | _            | \$ 13.000.00                                 | 10        | \$ 5.000.00                                   | 9            | \$ 4,500.00         | 0                                 | \$            | -        |
| ART II - Structural Spot Repair as determined by Engineer  |                | Ŧ          |                  | • |           | ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |           | • .,                      |             | •               |              | •      |           | ,   |              |                     |                                   | <b>1</b>      |          |
| Pipe point structural spot repair with Cured-In-Place  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   |               |          |
| pipe (inverted tube liner) as specified including: sewer   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| cleaning, pre and post video inspection with DVD and   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| A report.  |                |            |                  | \$ -                                    |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| 8" diameter - 3' to 10' length   | EA             | \$ 2,      | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 8" diameter - additional length greater than 10'   | FT             | \$         | 75.00            | \$ -                                    |           | \$ -                                    |           | \$ -                      |             | \$ -  |              | \$ -   |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 10" diameter - 3' to 10' length  | EA             | \$ 2,      | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 10" diameter - additional length greater than 10'  | FT             | \$         | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 12" diameter - 3' to 10' length  | EA             | \$ 2,      | 50.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$-                 |                                   | \$            | -        |
| 12" diameter - additional length greater than 10'  | FT             | \$         | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 15" diameter - 3' to 10' length  | EA             | \$ 3,      | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 15" diameter - additional length greater than 10'  | FT             | \$         | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 18" diameter - 3' to 10' length  | EA             | \$ 3,      | 00.00            | \$ -                                    |           | \$-                                     |           | \$ -                      |             | \$-   |              | \$-  |           | \$-   |              | \$ -                |                                   | \$            | -        |
| 18" diameter - additional length greater than 10'  | FT             | \$         | 00.00            | \$ -                                    |           | \$-                                     |           | \$-                       |             | \$-   |              | \$-  | 5         | \$-   |              | \$-                 |                                   | \$            | -        |
| ART III - Sanitary Sewer Lateral Cleaning and Repairs  |                | •          |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   |               |          |
| Lateral sewer CCTV (Closed Circuit Television)   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | /             |          |
| Inspection through mainline sewer including DVD and  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | /             |          |
| A report.  | EA             | \$         | 00.00            | \$ -                                    |           | \$-                                     |           | \$-                       |             | \$-   |              | \$-  | 9         | \$-   |              | \$-                 |                                   | \$            | -        |
| Installation of 6" Diameter inverted type CIPP Lateral   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | /             |          |
| Liner (up to R.O.W.) from mainline sewer, including  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | /             |          |
| vacumm excavation and installation of a clean out to   |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| surface. Preparatory work of cleaning andn removal of  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | / . /         |          |
| B debris in the lateral and temporary rest   | EA             | \$ 4,      | 00.00            | \$ -                                    |           | \$-                                     |           | \$-                       |             | \$-   |              | \$-  | 9         | \$-   |              | \$-                 |                                   | \$            |          |
| ART IV - Sanitary Sewer Joint Testing and Sealing  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              | 4                   |                                   | 4             |          |
|  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | 1 1           |          |
| Sanitary Sewer Pipe Joint Sealing with approved  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   | /             |          |
| A Sealant including testing and removal of excess grout.   |                | -          | 17.00            | -                                       |           | -                                       |           | <u> </u>                  |             |   |              | •  |           | <u></u>                                       |              |                     |                                   | <u> </u>      |          |
| 8" Diameter  | JOINT          | \$         | 45.00            | <u> </u>                                |           | \$ -                                    |           | <u> </u>                  |             | <u>\$</u> -   |              | \$ -   |           | <del>\$</del> -                               |              | <u> </u>            |                                   | \$            |          |
| 10" Diameter   | JOINT          | \$         | 45.00            | \$ -                                    |           | \$ -                                    |           | <u>\$</u> -               |             | <u>\$</u> -   |              | \$ -   |           | <u>\$</u> -                                   |              | <u>\$</u> -         |                                   | \$            |          |
| 12" Diameter   | JOINT          | ۵<br>۲     | 50.00            |   |           | Ъ -<br>С                                |           | <u>\$</u> -               |             | <u>\$</u> -   |              | \$ -   |           | ф -   |              | <del>\$</del> -     |                                   | <b></b>       |          |
| 15" Diameter   | JOINT<br>JOINT | Ф<br>Ф     | 55.00<br>60.00   |   |           | ф -                                     |           | <u>\$</u> -               |             | <u>\$</u> -   |              | \$ -<br>¢                                    |           | \$ <u>-</u>                                   |              | <u>\$</u> -<br>\$-  |                                   | \$            | -        |
| 18" Diameter ART V - Structural CIPP Lining (Fully Deteriorated)   | JUINT          | Φ          | 00.00            | <b>\$</b> -                             |           | φ -                                     |           | \$ -                      |             | φ -   |              | φ -  |           | φ -   |              | <u> </u>            |                                   | <u>Ф</u>      |          |
| A Manhole to Manhole CIPP Lining (Fully Deteriorated)  | FT             | ¢          | 36.00 875        | \$ 31,500.00                            | 388       | \$ 13,968.00                            | 324       | \$ 11,664.00              | 1514        | \$ 54,504.00  | 1349         | \$ 48,564.00                                 | 1811 \$   | \$ 65,196.00                                  | 416          | \$ 14,976.00        | 0                                 |               |          |
| B Manhole to Manhole CIPP Lining for 10" Diameter Mains  | FT             | Ψ<br>\$    | 38.00 875        | \$ 31,500.00                            | 300       | \$ 13,808.00                            | 324       | \$ 11,004.00<br>\$ -      |             | <u> </u>  | 1348         | \$ 40,504.00<br>\$ -                         |           | \$ <u>65,196.00</u><br>\$ -                   | 410          | \$ 14,976.00        | 0                                 | \$            | -        |
| C Manhole to Manhole CIPP Lining for 12" Diameter Main   | FT             | Ψ<br>\$    | 39.00            |   |           | ъ -<br>\$ -                             |           | <del></del>               |             | <del>ş -</del><br>\$ -                                |              | ⇒ -<br>\$ -                                  |           | ⊅ -<br>\$-                                    |              | <del>-</del><br>    |                                   | \$            |          |
| D Manhole to Manhole CIPP Lining for 12 Diameter Main  | FT             | \$         | 50.00            |   |           | \$                                      |           | <del></del>               |             | <del>\$</del> -                                       |              | <del>5</del> -                               |           | <del>թ -</del><br>Տ -                         |              | <del></del>         |                                   | \$            |          |
| E Manhole to Manhole CIPP Lining for 18" Diameter Main   | FT             | \$         | 60.00            |   |           | ъ -<br>\$ -                             |           | <del>\$ -</del><br>\$ -   |             | <del>ş -</del><br>\$ -                                |              | ⇒ -<br>\$ -                                  |           |   |              | <del>-</del><br>    |                                   | \$            |          |
| F Manhole to Manhole CIPP Lining for 18 Diameter Main  | FT             | \$         | 97.00            |   |           |   |           | <del></del>               |             | • -<br>\$ -   |              | ⇒ -<br>\$ -                                  |           |   |              | <del>-</del><br>    |                                   | \$            |          |
|  |                | Ψ          | 01.00            | φ -                                     |           |   |           | Ψ -                       |             | Ψ   |              |  |           | ¥ -   |              | <u> </u>            |                                   | Ψ             |          |
| Area Totals  |                |            |                  | \$ 49,437.50                            |           | \$ 21,766.00                            |           | \$ 15,418.00              |             | \$ 74,817.00  |              | \$ 74,030.50                                 |           | \$ 86,589.50                                  |              | \$ 23,512.00        |                                   | \$ 130        | 0 936 1  |
|  |                |            |                  | ψ 49,437.30                             |           | φ 21,700.00                             |           | ψ 13,410.00               |             | ψ 14,017.00   |              | ψ / 4,030.30                                 |           | φ 00,303.30                                   |              | ψ 20,012.00         |                                   | φ 130         | 0,000.0  |
|  |                |            |                  |   |           |   |           |                           |             |   |              |  |           |   |              |                     |                                   |               |          |
|  |                |            |                  |   |           |   |           |                           |             |   |              |  | -         | ining Subto                                   |              | \$                  | 345,570.50                        |               |          |



Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap contributors, and the GIS User Community COMCAST

November 15, 2019

- 18 A. C. 2019.

City Clerk City of Swartz Creek 8083 Civic Dr. Swartz Creek, MI 48473

RE: Important Information—Price Changes

Dear City Clerk,

At Comcast, we're committed to delivering the entertainment and services that matter most to our customers in Swartz Creek, as well as exciting experiences they won't find anywhere else. As we continue to invest in our network, products, and services, the cost of doing business rises. Programming fees – the cost associated with carrying the programming our customers demand, especially broadcast television and sports programming – continue to rise each year and are one of our biggest expenses. While we absorb some of these costs, these fee increases affect service pricing. As a result, starting January 1, 2020, prices for certain services and fees will be increasing, including the Broadcast TV Fee and the Regional Sports Network Fee. Please see the enclosed Customer Notice for more information.

While some prices may increase, we continue to invest in technology to drive innovation. We work hard to bring our customers great value every day and exciting new developments, including:

- Xfinity Stream app included with Xfinity TV has the most free shows and movies
- Apps like Netflix, Pandora, Amazon, and YouTube integrated on our X1 platform and easily accessed using our Voice Remote
- 163,000+ shows and movies on Xfinity On Demand
- Enhanced control of in-home Wi-Fi with Xfinity xFi
- Advanced security with the Xfinity Wireless Gateway
- The fastest Internet speeds in the country
- 19 million Xfinity WiFi hotspots nationwide

We know you may have questions about these changes. If I can be of any further assistance, please contact me at 734-359-2077.

Sincerely,

JEP Bachen

John P. Gardner Director, External Affairs Comcast, Heartland Region 1401 E. Miller Rd. Lansing, MI 48911

#### Important Information Regarding Xfinity Services and Pricing

#### Effective January 1, 2020

| Xfinity TV                      | Current  | New      |
|---------------------------------|----------|----------|
| Broadcast TV Fee                | \$10.00  | \$14.95  |
| Xfinity Internet                | Current  | New      |
| Performance Starter             | \$50.00  | \$53.00  |
| Performance                     | \$70.00  | \$73.00  |
| Blast!                          | \$80.00  | \$83.00  |
| Extreme                         | \$90.00  | \$93.00  |
| Extreme Pro                     | \$100.00 | \$103.00 |
| Gigabit Speed                   | \$110.00 | \$113.00 |
| xFi Advantage                   | \$15.00  | \$20.00  |
| Xfinity Equipment               | Current  | New      |
| Internet/Voice Equipment Rental | \$13.00  | \$14.00  |

Atlas Township, Burton, Clayton Township, Clio, Davison, Davison Township, Flint, Flint Township, Flushing, Flushing Township, Gaines Township, Genesee Township, Grand Blanc City, Grand Blanc Township, Mt. Morris Township, Mundy Township, Richfield Township, Swartz Creek, Vienna Township



November 15, 2019

Per\_\_\_\_

City Clerk City of Swartz Creek 8083 Civic Dr. Swartz Creek, MI 48473

Dear City Clerk:

We are committed to keeping you and our customers informed about changes to Xfinity TV services. Customers are being notified of these changes via bill message and letters.

Effective, December 19, 2019, WKBD CW (channels 9 & 1050) and WXYZ ABC (channels 11 & 1007) will no longer be available on this channel lineup. CW programming can still be found on WBSF CW (channels 15, 236 & 1046). ABC programming can still be found on WJRT ABC (channels 7, 231& 1012)

Please feel free to contact me at 734-359-2077 if you have any questions.

Sincerely,

ARP Bachen

John P. Gardner Director, External Affairs Comcast, Heartland Region 1401 E. Miller Rd. Lansing, MI 48911



Fax: (810) 635-2887

### City of Swartz Creek Municipal Property Reservation Application

Date of Reservation: <u>12/7/2019</u> Reservation location: <u>HOLLAND SQUARE PLAZA</u>

One time event

**Recurring event** 

Name of Responsible Party: SWARTZ CREEK AREA FIREFIGHTERS ASSOCATION

Address: 8100-B CIVIC DRIVE Phone: 8106352300

City: SWARTZ CREEK Zip Code: 48473

Nature of Activity: CHRISTMAS TREE LIGHTING AND PARADE Approx. # Attendees 100

Arrival Time: <u>12/6/19 2000 HRS</u>

Departure Time: <u>12/7/19 2200 HRS</u>

E-Mail Address: jamison@scafd.com

Proof of Insurance Provided
Please check all that will be needed
Water
Waste collection
Electricity
Other Services – Specify:\_\_\_\_\_

#### IF THERE ARE PROBLEMS DURING THE EVENT CONTACT 911.

City Official

Date

Please use this page for any additions or details.

#### CITY OF SWARTZ CREEK PLAZA AND LOT USAGE GUIDELINES

**<u>AUTHORITY</u>**. These rules are approved by the city council and enforceable pursuant to the provisions of the Code of Ordinances of the City of Swartz Creek, Michigan.

**<u>APPLICABILITY</u>**. These rules apply to City of Swartz Creek Plaza, located at 5012 Holland Drive. The city council may apply these rules to other city parking lots and alleys at its discretion.

- 1. **PARKING.** The plaza shall accommodate day and night parking in accordance with applicable laws when not otherwise designated for an authorized use. The maximum parking duration is 24 hours, with the expectation that vehicle owners/operators can be notified to relocate their vehicle for a reservation within a 24 hour period.
  - 1) No business or individual shall have an ongoing vested interested in the use of parking.
  - 2) Owners and/or operators of vehicles shall comply with city official and/or police officer instructions to relocate the vehicle at any time for any reason.
  - 3) No person shall park or store any motor vehicle during the hours the plaza is reserved or otherwise closed.
  - 4) Members of the police department are hereby authorized to remove any vehicles so parked or stored if notice was given 24 hours prior to said removal in the form of posting the site, official notice upon the vehicle, or recorded interaction with the owner/operator.
  - 5) It shall be unlawful for any person, whether a pedestrian or operating a motor vehicle, to fail to obey any such applicable traffic control sign, notice, signal, lane marking or other device, whether permanent or temporary, unless otherwise directed by a police officer or city personnel conducting city business.
- 2. <u>SMOKING.</u> Smoking, including (e-cig or e-cigarettes), personal vaporizers (PV) or electronic nicotine delivery systems (ENDS), is prohibited in the plaza, unless part of a council approved event.
- 3. PROHIBITED USES AND ACTS. No person shall engage in:
  - Injuring, removing property. Willfully mark, deface, disfigure, cut, injure, tamper with, break, displace, or remove any buildings, cables, benches, tables, light poles, trees, public utilities or parts of appurtenances thereof, signs, notices or placards, whether temporary or permanent, monuments, flag poles, stakes, posts, fences or other boundary markers, or other structures or equipment, facilities or property or appurtenances whatsoever, either real or personal.
  - 2) Fires. No person shall kindle or build or cause to be kindled or built a fire in any plaza or parking lot except in designated places. In those areas where fires are permissible, such fires must be contained in a receptacle designed for the purpose of holding a fire and must be attended at all times. No person shall set fire to trash, garbage or the contents of trash receptacles at any time.
  - 3) Pets, animals. No person shall bring in, cause, or allow any dog, cat or other pets or animals which they own or have permission to control to be brought within the confines of any plaza unless such animal be attached to a leash not to exceed eight feet in length; such leash is to be of sufficient strength to hold such animal in constant check. Disposal of animal waste is required.
  - 4) *Hindering employees.* No person shall interfere with or in any manner hinder any employee of the city while engaged in constructing, maintaining, repairing or caring for plaza property.
  - 5) *Restricted sections of plaza.* No person shall enter upon any area of the plaza where persons are prohibited from going, as indicated by signs, notices or where secured by fences and gates.
  - 6) Firearms, bow and arrows, fireworks and devices. No person shall discharge a firearm or firework of any description while in or on plaza property, provided that such prohibition shall not apply to any peace officer while in the exercise of his official duties. No person shall shoot any arrow by the use of a bow, excepting in such areas as shall be specifically designated as areas for the use of bows and arrows. Crossbows, bolts, and similar weapons are also prohibited.
  - 7) *Peace, disorderly conduct.* No person shall make or excite any disturbance or contention on any public grounds. (No person shall use any indecent or obscene language).
  - 8) *Drunkenness, alcoholic liquors.* No person shall enter, be in or remain on public property while under the influence of intoxicants or under the influence of unlawful drugs or controlled substances. It shall be unlawful to bring into or use alcoholic liquors upon plaza property, unless part of a council approved event.
  - 9) *Drinking fountains*. No person shall throw, discharge or otherwise place in the waters or any fountain, wash basin or temporary or permanent toilets any substance, liquid or solid, which may result in water pollution or create a health hazard to the public.

- 10) *Sleeping.* No person shall sleep, whether in a vehicle, trailer, tent, hammock or other manner, on public property.
- 11) *Dumping.* No person shall deposit any rubbish, garbage or refuse matter, break glass or bottles in or upon any part of the plaza other than such refuse accumulated from organized and acceptable activities within the plaza, and such refuse must be deposited in receptacles provided for that purpose.
- 12) *Posted signs, rules and regulations.* No person shall willfully disregard posted signs which regulate the days, hours for various activities, or any other signs installed, posted or attached for control, maintenance, safety or any other purpose within the plaza.
- 13) *Public meetings, parades.* No person, organization, club or group shall hold or participate in any parade, drill, exhibition, political meeting, religious meeting, concert, lecture or public entertainment of any kind within the plaza without the express consent and written approval of the city manager.
- 14) Advertisements. No person shall post, stencil or otherwise affix any placard, advertisement or notice of any kind upon or to any public property unless related to an approved event.
- 15) Offering articles for sale. No person shall carry on any trade or business or sell or display any goods, wares or merchandise in the plaza without permission from the city manager.
- 16) Inflatable play equipment. Inflatable play equipment is prohibited unless arrangements are made in advance and a certificate of insurance from the party providing such equipment is filed with the city and includes a rider naming the city as an additionally insured party.
- 4. <u>POLICE AND EMPLOYEES.</u> No person shall resist any police officer or city employee exercising his duty within the plaza area, or fail or refuse to obey any lawful command of any such police officer or employee, or in any way interfere with, hinder or prevent any such police officer or employee from discharging their duty, or in any manner assist or give aid to any person in custody to escape or to attempt to escape from custody, or to rescue or attempt to rescue any person when in such custody.
- 5. **PLAZA RESERVATIONS.** Applicants may be permitted the use of the plaza, including control during hours the plaza is typically closed to the public, subject to the following conditions:
  - 1) Use must be pre-approved by the city council.
  - 2) The organizations' use of the plaza area shall not violate any local or state law nor unreasonably interfere with the use and enjoyment of adjacent areas by others.
  - 3) The organizations shall hold the city harmless from liability for incidents arising out of the organizations' use of the plaza and shall provide evidence of insurance coverage.
  - 4) The city reserves the right to direct where organizations' activities are conducted to minimize interference with the use of adjacent properties and businesses.
  - 5) Fees shall be set by resolution of the city council. Additional fees may be charged for services requested of the city and negotiated in advance, including use of barricades, additional utilities, port-a-johns, etc.
  - 6) In no case will use result in a charge for or prohibition on general access to the plaza by the public unless such charge is approved by the city council in advance.
  - 7) Reservations for annual events can be granted by the city council beginning December 1 of the previous calendar year.
  - 8) All permits shall require the permittee to clean up the plaza after activity has terminated. All applications for permits must give the name, address and phone number of the permittee or the person responsible for the necessary policing thereof.
  - 9) All persons shall honor any special permits issued by the city, for certain areas, days and times, to clubs, organizations, teams or any other groups, provided that such permit is on official forms when presented.
  - 10) Reservations will be given on a first come, first served basis beginning the first business day of each calendar year. Priority for use shall be given to organizations scheduling regular events (e.g. weekly markets) or annual events (e.g. bike races).
- 6) **VENDING.** Vending is permitted on a limited basis after application to the city manager and under the administrative rules that may be set by the city, including a background check and administrative fee.
- 7) <u>PUBLIC NOTICE.</u> The public shall be deemed to have been properly notified of the provisions of these rules and regulations upon their publication in a newspaper of general circulation in the city. Signs may be posted to insure substantial compliance with the provisions of these rules and regulations.

## CRAIN'S DETROIT BUSINESS

November 17, 2019 12:01 AM

# Moore: Michigan cities not ready to endure another long-lasting recession

Brenda F. Moore



Brenda F. Moore is president of the Michigan Municipal League Board of Trustees and mayor pro tem for the city of Saginaw.

Are Michigan's cities ready for the next recession? Simply put, no. For several years now the Michigan Municipal League, through our SaveMICity initiative has been sounding the alarm that we need to take steps to fix our municipal finance system.

It is an obsolete and dysfunctional system that doesn't track with the economy, and we need to take some major strides soon to build a system that works before the next recession hits.

Historically Michigan is the first in and the

last out of a recession, but what we never experienced before was the apocalyptic declines that occurred during the last recession. It exposed the flaws in our system in a deep and painful way, and we have done nothing to correct it.

The fact is that Michigan was already hurting from the effects of a national downturn before the last recession. Median household income in the Great Lakes State was at its highest point in 1999, where the average household was earning approximately \$67,000 per year.

Michigan's median household income has never truly recovered — in 2018,

City Council Packet

- Feeling the pain: Whitmer's \$941 million in vetoes lay bare wide dependency on state tax dollars
- Allen: Michiganders with autism deserve state support
- Ballard: Is Michigan ready for the next recession? Not even close
- Calley: Rebuild trust with shortterm deal on state budget powers
- Moore: Michigan cities not ready to endure another long-lasting

November 25, 2019

median household income in Michigan is still only \$57,000 per year – and shows no signs of returning to its previous high in 1999.

recession

 Quisenberry: Vetoed charter school funding stifles K-12 education reform debate

Like it or not, an economic recession in Michigan is inevitable. The short and long-term effects damage our communities, and by extension negatively impact our residents and business.

Attraction and retention is ever more difficult if communities aren't thriving. Michigan's leaders need to cut through the partisan gridlock and realize that our cities are not prepared to endure another long-lasting recession.

Our lack of preparation could be a fatal mistake for our state's economy. We need to be focused on real solutions to solve the financial stresses facing our own backyards.

Our challenges are many, but not insurmountable. We believe Michigan and its economy can only be as strong as its communities. It is the very foundation of everything from schools to neighborhoods, storefronts to offices. They all need a strong and vibrant community to thrive.

We must act now to position ourselves differently. Not just for the next recession but for generations to come. Our current system cannot do that.

Aging infrastructure and skyrocketing growth in legacy costs, such as health and retirement benefits for current employees and retirees, constrain a community's ability to invest in critical services that are important to current and prospective residents.

We should change existing laws to discourage wasteful duplication of infrastructure and services and equip local governments with tools to modernize the delivery of legacy benefits.

The state must reverse nearly two decades of disinvestment in our communities and begin restoring revenue sharing. The \$8.6 billion diverted to state programs and away from local services is a bad investment. City Council Packet

Additionally, Michigan places far too many restrictions on local municipalities' revenue-generating options. These rules significantly limit a community's ability to invest in itself.

We should provide more options for communities to fund critical services, including additional special assessment authority, expansion of local taxing authority and grants for public safety.

Property taxes are the largest source of revenue for local government services, but Michigan's current system doesn't allow for property taxes to rebound after a recession.

We need lawmakers to decouple Proposal A and Headlee to allow local governments to grow with the economy when times are good. These laws are antiquated and are our single biggest vulnerability in a recession.

More importantly, they no longer work or deliver value to cities, townships and counties across Michigan and are an impediment to a strong Michigan.

We're encouraging leaders across Michigan to take action, such as the possible solutions mentioned above to ensure that a future impending recession doesn't have a catastrophic impact.

It is a problem we can solve, but only if we come together and are willing to admit the status quo is our enemy and we begin to invest in a better future for Michigan.

Brenda F. Moore is president of the Michigan Municipal League Board of Trustees and mayor pro tem for the City of Saginaw.

**Inline Play** 

**Source URL:** https://www.crainsdetroit.com/crains-forum/moore-michigan-cities-not-ready-endureanother-long-lasting-recession

11/20/2019, 10:20 AM

## CRAIN'S DETROIT BUSINESS

November 17, 2019 12:01 AM

### Ballard: Is Michigan ready for the next recession? Not even close

Charles Ballard



Charles Ballard is an economics professor at Michigan State University.

In the last couple of years, many economists have suggested that the U.S. economy could enter a recession in 2020 or 2021. Trade wars, ballooning corporate and personal debt, a flat manufacturing sector and many other factors have fueled the concern.

Fortunately, the U.S. economy is not yet in a recession, but that doesn't mean that we have repealed the business cycle. A recession will come; we just don't know exactly when it will hit. Right now, however, even as the national economy has slowed

down, Michigan's economy isn't even doing nearly as well as the national average.

As we came out of the Great Recession of 2007-09, Michigan's economy rebounded strongly. For several years, we added about 75,000 jobs per year. But that slowed to about 43,000 jobs per year in 2017 and 2018. This year, Michigan has had no job growth at all.

While the U.S. was adding more than 1.2 million jobs between January and September, employment in Michigan didn't budge at all. The Bureau of Labor Statistics estimates that employment in Michigan was very slightly smaller in September than in January. (Ohio and Indiana have lost more jobs this year than Michigan has lost, but that provides small

- Feeling the pain: Whitmer's \$941 million in vetoes lay bare wide dependency on state tax dollars
- Allen: Michiganders with autism deserve state support
- Ballard: Is Michigan ready for the next recession? Not even close
- Calley: Rebuild trust with shortterm deal on state budget powers
- Moore: Michigan cities not ready

**City Council Packet** 

#### comfort.)

Employment is not the only sluggish indicator for the Michigan economy. Inflation-adjusted gross domestic product in our state declined in the fourth to endure another long-lasting recession

• Quisenberry: Vetoed charter school funding stifles K-12 education reform debate

quarter of 2018. We have had a little bit of growth since then. Nevertheless, Michigan's inflation-adjusted GDP in the second quarter of 2019 was only one-half of one percent larger than a year earlier.

These trends in employment and GDP paint a picture of a Michigan economy that is on the edge of recession. If the U.S. economy were to slow down further, as many economists predict, Michigan would almost certainly find itself in recession.

President John F. Kennedy once said, "The time to repair the roof is when the sun is shining."

If we translate his words to fit the current situation in Michigan, they would be something like, "The time to fix the damn roads was from 2012 to 2016, when the Michigan economy was growing at a brisk pace. It will be much harder to repair crumbling infrastructure and make other critical investments when the economy is growing slowly, or shrinking."

Those of us who have recently had a bone-rattling ride on Michigan roads know that we did not repair the roof when the sun was shining.

We did not fix the damn roads. We did not fix our decrepit water and sewer systems.

We did not restore higher-education funding to the levels that existed before the savage cuts of 2003-2011. And the list goes on.

What did we do? We continued with the trend of the last several decades, which is to sacrifice a great deal upon the altar of low taxes.

Economists use the term "tax effort" to describe the fraction of the economy that goes to tax revenues. Michigan's state and local tax effort is significantly lower than the national average. If we were at the national

average, we would be collecting well over \$3 billion per year more than we do now.

Thus, if we were merely an average-tax state, instead of a low-tax state, we would have enough revenue to fix the damn roads, and then some.

The economics of coming up with additional revenue is easy. We could tweak the sales tax, the income tax, the taxes on alcoholic beverages, property taxes, or business taxes in ways that would raise more revenue.

The economics may be easy, but the politics is very hard. My sense is that most Michiganders really do want to fix the roads and a lot of other things; they just don't want to pay for it.

In the words of the late Sen. Russell Long, "Don't tax me; don't tax thee; tax that fellow behind the tree." That attitude creates a lot of inertia, which makes it very difficult to raise revenue.

That's where political leadership comes in.

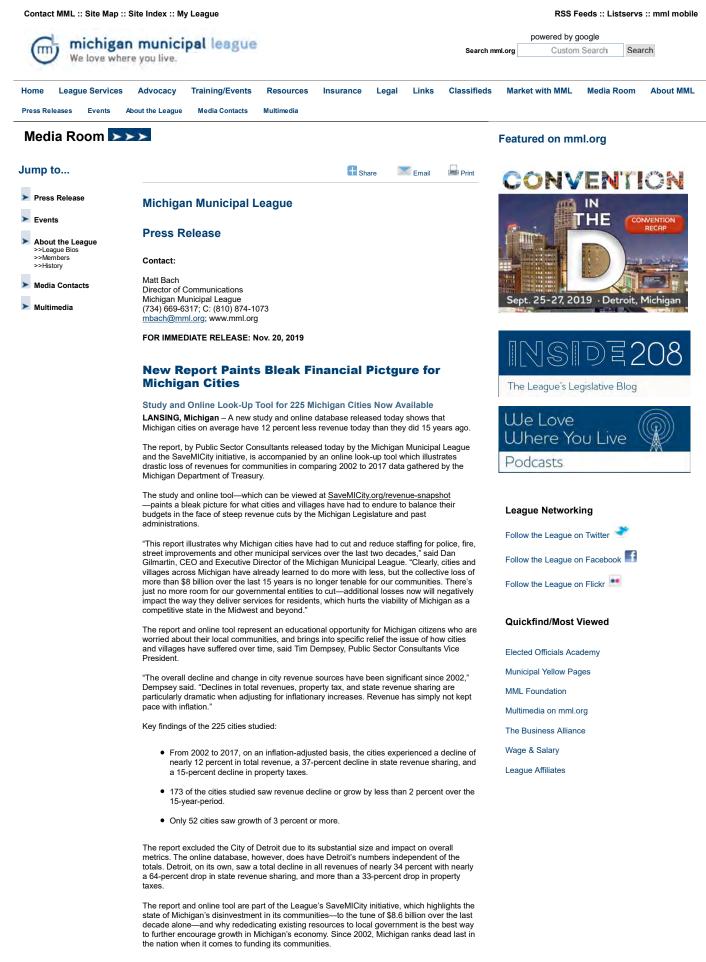
When the sun was shining in the middle of this decade, our political leaders failed to make the tough choices that would have been necessary to overcome the inertia.

Now that the sun isn't shining as brightly, the choices will be even tougher.

Charles Ballard is an economics professor at Michigan State University.

#### **Inline Play**

**Source URL:** https://www.crainsdetroit.com/crains-forum/ballard-michigan-ready-next-recession-not-even-close



"We need state leaders to understand that our local communities have taken it on the chin financially over the last two decades," said Brenda F. Moore, League Board President and Saginaw Mayor Pro Term. "This disinvestment in our communities cannot continue if we expect Michigan to provide the types of places and cities that today's talent and businesses want. I just don't see how we can expect Michigan to become more economically competitive when we starve cities and villages of resources they need to survive."

Moore hopes that the report and online tool will open the eyes of legislators, business leaders, and residents to the notion that Michigan's financial system for local government is broken.

"It's time for a change in Lansing to how we do business," Moore said, adding proposed solutions to fixing the broken system are available at savemicity.org.

For additional information, contact the League's Matt Bach, director of communications, at <u>mbach@mml.org</u> or 810-874-1073.

About the League: Michigan Municipal League is dedicated to making Michigan's communities better by thoughtfully innovating programs, energetically connecting ideas and people, actively serving members with resources and services, and passionately inspiring positive change for Michigan's greatest centers of potential: its communities. The League advocates on behalf of its member communities in Lansing, Washington, D.C., and the courts; provides educational opportunities for elected and appointed municipal officials; and assists municipal leaders in administering services to their communities through League programs and services. Learn more at <u>mml.org</u>.

###

MML Home :: League Services :: Advocacy :: Training/Events :: Resources :: Insurance :: Legal :: Classifieds :: Links :: About MML :: Privacy :: Webmaster Michigan Municipal League :: 1675 Green Road, Ann Arbor MI, 48105 :: 734.662.3246 | 800.653.2483

OFFICE OF THE COUNTY CLERK GENESEE COUNTY COURTHOUSE 900 SOUTH SAGINAW STREET FLINT, MICHIGAN 48502



ADMINISTRATION (810) 257-3224 COURT RECORDS (810) 257-3220 ELECTIONS (810) 257-3283 VITAL RECORDS (810) 257-3225

"Online! Not In Line!" www.gc4me.com

November 21, 2019

Sent Via Certified Mail

TO: Burton City, Clio City, Davison City, Fenton City, Flint City, Flushing City, Grand Blanc City, Linden City, Montrose City, Mt. Morris City, Swartz Creek City, Argentine Township, Atlas Township, Clayton Township, Davison Township, Fenton Township, Flint Township, Flushing Township, Forest Township, Gaines Township, Genesee Township, Grand Blanc Township, Montrose Township, Mt. Morris Township, Mundy Township, Richfield Township, Thetford Township, Vienna Township, Lennon Village, Gaines Village, Goodrich Village, Otisville Village, Otter Lake Village, Genesee County Road Commission, Michigan Department of Transportation, and Department of Natural Resources.

Pursuant to MCL 324.81131 (2), "Subject to subsection (4), a county board of commissioners may adopt an ordinance authorizing the operation of ORVs on 1 or more county roads located within the county. Not less than 45 days before a public hearing on the ordinance, the county clerk shall send notice of the public hearing, by certified mail, to the county road commission, to the legislative body of each township and municipality located within the county, to the state transportation department if the road intersects a highway, and, if state forestland is located within the county, to the department."

Attached is a Notice of Public Hearing regarding the adoption of the Genesee County ORV Ordinance.

If you have any questions regarding the enclosed notice, please address them to:

Genesee County Board of Commissioners (810) 257-3020

#### NOTICE OF PUBLIC HEARING

#### NOTICE OF PUBLIC HEARING ON THE ADOPTION OF THE GENESEE COUNTY ORV ORDINANCE PURSUANT TO AND IN ACCORDANCE WITH MCL §324.81131(2)

PLEASE TAKE NOTICE THAT a Public Hearing shall be held before the Governmental Operations Committee of the Genesee County Board of Commissioners on January 15, 2020, at 9:00 a.m. in the Harris Auditorium, Third Floor of the Genesee County Administration Building, 1101 Beach Street, Flint, Michigan 48502, on the adoption of the Genesee County ORV Ordinance, within which the County shall exercise its powers, all pursuant to and in accordance with the provisions of the authorizing statute found at MCL §324.81131(2).

The proposed ordinance would allow off road vehicles to travel on county roads located within the county within the provisions of the statute and will not be in effect until after the public hearing on the matter and consultation with the board of county road commissioners:

Please note that all aspects of the proposed ordinance are open for discussion at the public hearing.

Genesee County will furnish reasonable auxiliary aids and services to individuals that require them upon 48 hours' notice. Those needing assistance should write or call Joshua Freeman, Board Coordinator, at the above address or (810) 257-3020, or by calling the Michigan Relay Center at 711.

### ORVs could become street legal on some Genesee County roads

Updated Jan 30, 2019; Posted Jan 29, 2018

#### 1. <u>Flint</u>



(Flint Journal file photo)

GENESEE COUNTY, MI -- Off-road vehicles could eventually be coming to a road shoulder near you.

Members of the county Board of Commissioners are considering an ordinance to allow municipalities and townships to allow ORVs on the shoulders and sides of select public roads and the county Road Commission is already involved in the planning process.

Although those talks are just starting, there's support for the idea, which originated in the village of Otisville. County Commissioner David Martin represents the area.

Even if a county ordinance allows for opening some roads to the new traffic, Martin said doesn't expect to see big changes -- especially not in heavily populated areas.

"You won't see (ORVs) up and down Miller Road going to Target," the Davison Republican said. Instead, the idea is to allow a rider to legally drive short distances in areas where traffic is light.

"If someone wants to go have coffee in the morning but doesn't want to fire up" a car or truck, a local ordinance could allow it on local -- but not state roads, he said.

Michigan law allows county commissioners to adopt an ordinance authorizing the operation of ORVs on one or more county roads after consulting with the county road commission and after a public hearing.

A road commission can still close a county road to the operation of ORVs under certain circumstances, including cases in which the agency determines it could create a threat to public safety.

City Council Packet

Before a township or municipality can adopt a local ordinance authorizing ORVs on one or more roads inside its jurisdiction, another public hearing must be held, according to the law.

Otisville Police Chief Matthew Grovesteen said people living in parts of the county with little traffic -- not just his village -- are already using ORVs to visit neighbors or run an errand.

"Right now, it's an unlawful motor vehicle on the roadway," even though the law might not be strictly enforced on lightly traveled roads, Grovesteen said.

County commissioners have assigned the ORV issue to their public works committee and met with county Road Commission representatives Jan. 17 to discuss the state's ORV law, which was adopted in 1994 and allows for the county-by-county rules.

"Most of (the) concerns (have) centered around how developed of a county we are with high traffic volumes and how or if an ORV could safely be operated on many of our roads with their high traffic volumes," Corey Jarbeau, permit specialist for the Genesee County Road Commission, said in an email to MLive-The Flint Journal.

"We also discussed possible additional costs to not only the Road Commission for signage and added roadway maintenance but also the Sheriff's Department for additional enforcement of an ORV ordinance," Jarbeau's message says.

State law sets a speed limit on road shoulders or sides at 25 miles per hour for ORVs, requires headlights and taillights and sets rules for helmet use.

County Commissioner Ted Henry, D-Clayton Township, chairman of the public works committee, said he's willing to consider a more open approach to ORVs.

"It's a long process to go through, (but) I think it's worth looking at," Henry said.

In addition to loosening controls on ORVs, county officials have discussed the potential for some areas to allow golf carts on some local roads -- something that a 2014 state law permits municipalities of 30,000 or fewer people to do.

In the case of golf carts, drivers have to be at least 16 years old, follow traffic signals, not go faster than 15 mph and only drive during daylight hours.

# Genesee County puts plan in gear to allow ORVs on some roads

Posted Oct 07, 2019

1. <u>Flint</u>



The Bay City Times

A man unties an ORV in this 2016 MLive file photo.

GENESEE COUNTY, MI -- Annette Pickler has a \$19,000 off-road vehicle, but she can't legally drive it on the road in front of her house.

The Gaines Township woman's fortunes may be changing though.

The county Board of Commissioners this week directed attorneys to bring them an ordinance that would allow golf carts and ORVs on the shoulders and sides of select public roads, a move that the county also considered briefly in early 2018.

"What we're doing is empowering some of our rural communities to be able to ... have a little more control" in making the decision, said Commissioner David Martin, R-Davison.



Martin is among commissioners who represent some rural pockets in the county -- places where it's not

uncommon to see the compact vehicles even though it's against the law to use them on the road.

Commissioners said Wednesday, Oct. 2, that they don't want to open any streets to ORV traffic unless the village, city or township they are in want to allow them. They voted unanimously to start the process, which includes holding a public hearing and drafting an ordinance.

Pickler said she's been stopped by a state Department of Natural Resources officer when she's driven her vehicle on back roads to get to Shiawassee County, which allows ORVs.

"We can't even go down a mile to use our \$19,000 vehicle that we just purchased," she said.

Martin started a conversation over changing the status quo last January after constituents in the village of Otisville asked him to.

The commissioner has said he backs a change to allow the new traffic but only if areas without heavy traffic want it.

Michigan law allows county commissioners to adopt an ordinance authorizing the operation of ORVs on one or more county roads after consulting with the county Road Commission and after a public hearing.

County attorney Brooke Tucker told the commission Wednesday that notice also must be sent to every municipality in the county 45 days in advance of the hearing.

Because of the requirements in state law, Tucker said the earliest commissioners could change the ORV rules is Dec. 11.

The Road Commission could choose to close a county road to the operation of ORVs under certain circumstances, including cases in which the agency determines it could create a threat to public safety, and before a township or municipality can adopt a local ordinance authorizing ORVs on one or more roads inside its jurisdiction, another public hearing must be held, according to the law.

https://www.wnem.com/news/county-passes-ordinance-allowing-off-road-vehicles-to-drive-on/article\_dabddbd2-0225-55eb-8b59-1e356c4caf25.html

# County passes ordinance allowing off-road vehicles to drive on side of road

By Brianna Owczarzak Digital producer and Jonathan Jackson Posted Jul 26, 2018



Source: Michigan DNR



Off-road vehicles are now allowed on Shiawassee County roads



off-road vehicles on county roads Posted Jul 26, 2018

thanks to a new ordinance.

Traditionally when you see ATVs or snowmobiles they are on dirt trails or in open fields. One local county decided to bring offroad vehicles on the road.

Drivers in Shiawassee County are no stranger to off-road vehicles passing them by.

"I do have several go out by my house all the time, but just riding," one resident said.

Those types of vehicles aren't allowed on Shiawassee County roads.

"Some of them, even though it was illegal, were on the roads anyway," County Coordinator Mike Herendeen said.

Herendeen said that's all about to change, thanks to a new ordinance passed by the Board of Commissioners last week.

The ordinance states off-road vehicles can be driven so long as they are on the side of the roads with some restrictions.

"Top speed is 25 miles per hour. We're only going to allow them during the daylight and we're not going to allow, at least in our rules, anyone less than 16 to be operating them," Herendeen said.

He said county roads will allow off-road vehicles, but state and federal roads are off limits.

Herendeen also said one of the reasons the ordinance passed was to clear up confusion over the legality of ORVs, which many didn't know already.

While some residents are in favor of the ordinance, others are not. Herendeen understands that, but said this is a better way of regulating those vehicles from now on.

"Because one of the problems for a township is yes, they can pass an ordinance. But if they don't have any township police force, who's going to enforce it? So our sheriff can enforce it," Herendeen said.

A public notice for when the ordinance will take effect is expected sometime next week.

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Michelle Walker, known as "the caffeinator," can be seen zipping around Monroe in an ATV delivering coffee for the Original Pilot Coffee House. ATV riders should soon be able to ride some city streets in Gold Bar. (Julia-Grace Sanders/ The Herald)

### Gold Bar embraces ATVs on city streets, Snohomish may follow

Darrington, Granite Falls, Stanwood, Sultan and Monroe already allow the vehicles.

By Julia-Grace Sanders Thursday, June 27, 2019 5:20am I [LOCAL NEWS] GOLD BAR]

GOLD BAR — Another Snohomish County city has joined the ranks of those allowing wheeled all-terrain vehicles on its streets.

The Gold Bar City Council voted 4-1 to pass an ordinance legalizing ATVs in the city last week. Snohomish might be next.

"My hope with this ordinance passing is that those who are respectful and use them legally will want to use them for recreational purposes like riding them up to an ice cream shop on a sunny day," Gold Bar Mayor Bill Clem said. The idea first came up for discussion nearly a decade ago, Clem said.

It resurfaced recently as Darrington, <u>Granite Falls</u>, Stanwood, Sultan and Monroe passed similar laws.

In Monroe, where the vehicles have driven legally since May of last year, the We're glad that journalism matters to you! hum of an ATV is a regular addition to downtown's am**biande**nited digital access for just 99¢.

Starting at 8 a.m., tutu-sporting Michelle Walker can be seen **REGISTER O** around town delivering coffee for the Original Pilot Coffee House in the Click here to log in. company's branded ATV.

Walker, known as "the caffeinator," said the vehicles are perfect for short trips through the city. Gas is cheap, and insurance is relatively inexpensive.

The same open-air thrill that attracts motorcycle riders also draws people to ATVs, she said. Walker's family has owned the vehicles for years.

She said it was "a dream come true" when Monroe legalized them on city streets.

Her family used to seek out cities that allowed ATVs on the road for vacations.

"To have that as an option in our hometown is really amazing," she said. "It's fun. It's freeing."

As it has in other cities, the topic of opening city streets to ATVs drew passionate public comment from both sides in Gold Bar, Clem said.

The primary concerns of those opposed were based on behavior that's already illegal, like quad drivers not wearing helmets.

The new law will hopefully give ATV owners another way to use them legally, Clem said.

Gold Bar's ordinance will mirror state requirements. Those include wearing a motorcycle helmet, unless the ATV has seat belts and roll bars or an enclosed compartment for the driver and passengers. The state also requires safety features such as headlights, turn signals and a windshield. Gold Bar embraces ATVs on city streets, Snohomish may follow | Heral...

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The new rules are part of a statewide effort to boost tourism in rural areas and expand recreation for the estimated 25,000 ATV owners in Washington. By law, cities can create local rules allowing quads, side-by-sides and fourwheelers, with a 35 mph speed limit. Otherwise, ATVs remain illegal.

Snohomish is also considering a pilot program to all W A **D** so the figure for just 99c. The City Council asked staff last week to draft a proposal, which is expected to reach the council in late August.

Already have an account? <u>Click here to log in.</u> "I don't know which way the council will determine," city administrator Steve Schuller said.

Snohomish County has also begun to open some roads to ATVs.

Last year, the County Council approved expanding a program to allow ATVs on some east-county arterials with speed limits of 35 mph or less. The routes —Mann, Old Owen and Ben Howard roads— connect unincorporated areas between Sultan and Monroe, two cities that had already passed laws to legalize ATVs on some city streets.

There's a chance that could happen on the outskirts of Gold Bar as well. County Councilman Sam Low said he plans to advocate for opening up the county-operated portion of May Creek Road to ATVs. That would allow riders to get from the city to popular trails in Reiter.

There is currently no legal way to ride an ATV from Sultan to Gold Bar, since U.S. 2 is the only road connecting them.

"I think all these counties should be opened up to ATVs," Low said. "But it's up to the entire council to decide that."

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