

Performance Dashboard

Local Unit Name: City of Swartz Creek
Local Unit Code: 25-2080

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$294	\$324	↑ 10.2%	Negative
Fund Balance as % of annual General Fund expenditures	83.5%	72.9%	↓ -12.7%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	64%	126%	↑ 95.8%	Negative
Debt burden per capita	\$101	\$93	↓ -8.0%	Positive
Ratio of pensioners to employees	1.89	1.89	→ 0.0%	Neutral
Number of services delivered via cooperative venture	3	4	↑ 33.3%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	18%	↑ 7.6%	Positive
Average age of critical infrastructure (years)	20.6	20.6	→ -0.4%	Neutral
Public Safety				
Violent crimes per thousand	103	74	↓ -28.2%	Positive
Property crimes per thousand	111	93	↓ -16.2%	Positive
Traffic injuries or fatalities	28	15	↓ -46.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.68	0.52	↓ -24.1%	Negative
Percent of General Fund expenditures committed to arts, culture and recreation	5.4%	6.4%	↑ 17.2%	Positive
Acres of parks per thousand residents	11.9	12.0	→ 0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral