

## Performance Dashboard

<b>Local Unit Name: City of Swartz Creek</b>
<b>Local Unit Code: 25-2080</b>

	2016	2017	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$422	\$349	↓ -17.2%	Positive
Fund Balance as % of annual General Fund expenditures	66.7%	96.3%	↑ 44.3%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	149%	80%	↓ -46.7%	Positive
Debt burden per capita	\$68	\$318	↑ 364.4%	Positive
Percentage of road funding provided by the General Fund	4.5%	90.9%	↑ 1927.6%	Positive
Ratio of pensioners to employees	2.50	2.50	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	5	↑ 25.0%	Positive
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	14%	15%	↑ 5.6%	Positive
Average age of critical infrastructure (years)	16.1	11.1	↓ -31.1%	Positive
<b>Public Safety</b>				
Violent crimes per thousand	11	10	↓ -7.7%	Positive
Property crimes per thousand	29	19	↓ -35.7%	Positive
Traffic injuries or fatalities	10	28	↑ 180.0%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.83	1.83	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	6.5%	8.1%	↑ 25.3%	Positive
Acres of parks per thousand residents	11.6	11.6	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral