

## Performance Dashboard

**Local Unit Name: City of Swartz Creek**

**Local Unit Code: 25-2080**

	2015	2016	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$410	\$422	↑ 3.0%	Negative
Fund Balance as % of annual General Fund expenditures	64.0%	66.7%	↑ 4.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	116%	149%	↑ 28.6%	Negative
Debt burden per capita	\$82	\$68	↓ -16.2%	Positive
Percentage of road funding provided by the General Fund	8.5%	4.5%	↓ -47.2%	Neutral
Ratio of pensioners to employees	2.50	2.50	→ 0.0%	Neutral
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ -0.1%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	14%	↓ -21.9%	Negative
Average age of critical infrastructure (years)	14.2	16.1	↑ 13.2%	Negative
<b>Public Safety</b>				
Violent crimes per thousand	10	11	↑ 10.3%	Neutral
Property crimes per thousand	22	29	↑ 36.8%	Negative
Traffic injuries or fatalities	7	10	↑ 42.9%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.60	1.83	↑ 205.6%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	2.1%	6.5%	↑ 205.6%	Positive
Acres of parks per thousand residents	11.6	11.6	→ -0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral