# City of Swartz Creek AGENDA

Regular Council Meeting, Monday, December 12, 2022, 6:00 P.M. Paul D. Bueche Municipal Building, 8083 Civic Drive Swartz Creek, Michigan 48473 THIS WILL BE A HYBRID MEETING, WITH IN PERSON ATTENDANCE BY COUNCIL MEMBERS.

- 1. CALL TO ORDER:
- **INVOCATION & PLEDGE OF ALLEGIANCE:** 2.
- 3. **ROLL CALL:**

4.	<b>MOTION TO APPROVE MINUTES:</b> 4A. Council Meeting of December 5, 2022	MOTION	Pg. 25
5.	APPROVE AGENDA: 5A. Proposed / Amended Agenda	MOTION	Pg. 1
6.	REPORTS & COMMUNICATIONS:6A.City Manager's Report6B.Staff Reports & Meeting Minutes6C.Draft DDA and TIF Plan	MOTION	Pg. 8 Pg. 34 Pg. 59
7.	MEETING OPENED TO THE PUBLIC:7A.General Public Comments		
8.	COUNCIL BUSINESS: 8A. DDA and TIF Plan Amendment Ord 8B. Park Board Appointment	inance #459 RESO RESO	Pg. 19 Pg. 23
9.	MEETING OPENED TO THE PUBLIC:		
10.	REMARKS BY COUNCILMEMBERS:		
11.	ADJOURNMENT:	MOTION	Pg. 23

#### 11. **ADJOURNMENT:**

Next Month Calendar	
Fire Board:	Monday, December 19, 2022, 6:00 p.m., Station #2
Park Board:	Tuesday, December 20, 2022, 5:30 p.m. PDBMB
Zoning Board of Appeals:	Wednesday, December 21, 2022, 6:00 p.m., PDBMB
Metro Police Board:	Wednesday, December 21, 2022, 11:00 a.m., Metro HQ
Planning Commission:	Tuesday, <b>January 3</b> , 2023, 7:00 p.m., PDBMB
City Council	Monday, January 9, 2023, 7:00 p.m., PDBMB
Downtown Development Authority:	Thursday, January 12, 2023, 6:00 p.m., PDBMB

### **City of Swartz Creek Mission Statement**

The City shall provide a full range of public services in a professional and competent manner, assuring that the needs of our constituents are met in an effective and fiscally responsible manner, thus promoting a high standard of community life.

# **City of Swartz Creek Values**

The City of Swartz Creek's Mission Statement is guided by a set of values which serve as a common operating basis for all City employees. These values provide a common understanding of responsibilities and expectations that enable the City to achieve its overall mission. The City's values are as follows:

#### Honesty, Integrity and Fairness

The City expects and values trust, openness, honesty and integrity in the words and actions of its employees. All employees, officials, and elected officials are expected to interact with each other openly and honestly and display ethical behavior while performing his/her job responsibilities. Administrators and department heads shall develop and cultivate a work environment in which employees feel valued and recognize that each individual is an integral component in accomplishing the mission of the City.

#### Fiscal Responsibility

Budget awareness is to be exercised on a continual basis. All employees are expected to be conscientious of and adhere to mandated budgets and spending plans.

#### **Public Service**

The goal of the City is to serve the public. This responsibility includes providing a wide range of services to the community in a timely and cost-effective manner.

#### Embrace Employee Diversity and Employee Contribution, Development and Safety

The City is an equal opportunity employer and encourages diversity in its work force, recognizing that each employee has unlimited potential to become a productive member of the City's team. Each employee will be treated with the level of respect that will allow that individual to achieve his/her full potential as a contributing member of the City staff. The City also strives to provide a safe and secure work environment that enables employees to function at his/her peak performance level. Professional growth opportunities, as well as teamwork, are promoted through the sharing of ideas and resources. Employees are recognized for his/her dedication and commitment to excellence.

#### Expect Excellence

The City values and expects excellence from all employees. Just "doing the job" is not enough; rather, it is expected that employees will consistently search for more effective ways of meeting the City's goals.

#### Respect the Dignity of Others

Employees shall be professional and show respect to each other and to the public.

#### Promote Protective Thinking and Innovative Suggestions

Employees shall take the responsibility to look for and advocate new ways of continuously improving the services offered by the City. It is expected that employees will perform to the best of his/her abilities and shall be responsible for his/her behavior and for fulfilling the professional commitments they make. Administrators and department heads shall encourage proactive thinking and embrace innovative suggestions from employees.

#### CITY OF SWARTZ CREEK VIRTUAL REGULAR CITY COUNCIL MEETING ACCESS INSTRUCTIONS MONDAY, DECEMBER 12, 2022, 6:00 P.M.

The regular virtual meeting of the City of Swartz Creek city council is scheduled for **December 12, 2022** starting at **6:00 p.m.** and will be conducted virtually (online and/or by phone), due to health concerns surrounding Coronavirus/COVID-19 and rules promulgated by the Michigan Department of Health and Human Services.

To comply with the **Americans with Disabilities Act (ADA)**, any citizen requesting accommodation to attend this meeting, and/or to obtain the notice in alternate formats, please contact Connie Olger, 810-429-2766 48 hours prior to meeting,

#### **Zoom Instructions for Participants**

#### To join the conference by phone:

- 1. On your phone, dial the teleconferencing number provided below.
- 2. Enter the **Meeting ID** number (also provided below) when prompted using your touch-tone (DTMF) keypad.

#### Before a videoconference:

- 1. You will need a computer, tablet, or smartphone with speaker or headphones. You will have the opportunity to check your audio immediately upon joining a meeting.
- Details, phone numbers, and links to videoconference or conference call is provide below. The details include a link to "Join via computer" as well as phone numbers for a conference call option. It will also include the 9-digit Meeting ID.

#### To join the videoconference:

- 1. At the start time of your meeting, enter the link to join via computer. You may be instructed to download the Zoom application.
- 2. You have an opportunity to test your audio at this point by clicking on "Test Computer Audio." Once you are satisfied that your audio works, click on "Join audio by computer."

You may also join a meeting without the link by going to join.zoom.us on any browser and entering the Meeting ID provided below.

If you are having trouble hearing the meeting, you can join via telephone while remaining on the video conference:

- 1. On your phone, dial the teleconferencing number provided below.
- 2. Enter the **Meeting ID number** (also provided below) when prompted using your touchtone (DMTF) keypad.
- 3. If you have already joined the meeting via computer, you will have the option to enter your participant ID to be associated with your computer.

#### Participant controls in the lower left corner of the Zoom screen:



Using the icons in the lower left corner of the Zoom screen you can:

- Mute/Unmute your microphone (far left)
- Turn on/off camera ("Start/Stop Video")
- Invite other participants
- View participant list-opens a pop-out screen that includes a "Raise Hand" icon that you may use to raise a virtual hand during Call to the Public
- Change your screen name that is seen in the participant list and video window
- Share your screen

Somewhere (usually upper right corner on your computer screen) on your Zoom screen you will also see a choice to toggle between "speaker" and "gallery" view. "Speaker view" show the active speaker.

Connie Olger is inviting you to a scheduled Zoom meeting.

Topic: Swartz Creek City Council Meeting Time: December 12, 2022 6:00 PM Eastern Time (US and Canada)

Join Zoom Meeting https://us02web.zoom.us/j/83096401128

Meeting ID: 830 9640 1128

One tap mobile +13017158592,,83096401128# US (Washington DC) +13126266799,,83096401128# US (Chicago)

Dial by your location +1 301 715 8592 US (Washington DC) +1 312 626 6799 US (Chicago) +1 929 205 6099 US (New York) +1 253 215 8782 US (Tacoma) +1 346 248 7799 US (Houston) +1 669 900 6833 US (San Jose)

Meeting ID: 830 9640 1128

Find your local number: <u>https://us02web.zoom.us/u/kz4Jb4etg</u>

If you have any further questions or concern, please contact 810-429-2766 or email colger@cityofswartzcreek.org.

A copy of this notice will be posted at City Hall, 8083 Civic Drive, Swartz Creek, Michigan.

#### CITY OF SWARTZ CREEK VIRTUAL (ELECTRONIC) MEETING RULES AND PROCEDURES

In order to conduct an effective, open, accessible, and professional meeting, the following protocols shall apply. These protocols are derived from the standard practices of Swartz Creek public meetings, Roberts Rules of Order, the City Council General Operating Procedures, and other public board & commission procedures. These procedures are adopted to govern participation by staff, councilpersons and members of the public in all City meetings held electronically pursuant to PA 228 of 2020. Note that these protocols do not replace or eliminate established procedures or practices. Their purpose is to augment standing expectations so that practices can be adapted to a virtual meeting format.

The following shall apply to virtual meetings of the city's public bodies that are held in accordance with the Open Meetings Act.

- 1. Meetings of the City Council, Planning Commission, Zoning Board of Appeals, Downtown Development Authority, Park Board, or committees thereunder may meet electronically or permit electronic participation in such meetings insofar as (1) the Michigan Department of Health and Human Services restricts the number of persons who can gather indoors due to the COVID-19 pandemic; (2) persons have an illness, injury, disability or other health-related condition that poses a risk to the personal health or safety of members of the public or the public body if they were to participate in person; or (3) there is in place a statewide or local state of emergency or state of disaster declared pursuant to law or charter by the governor or other person authorized to declare a state of emergency or disaster.
- 2. All meetings held hereunder must provide for two-way communication so that members of the public body can hear and respond to members of the general public, and vice versa.
- 3. Members of the public body who participate remotely must announce at the outset of the meeting that he/she is in fact attending the meeting remotely and by further identifying the specific physical location (by county, township, village and state) where he/she is located. The meeting minutes must include this information.
- 4. Notice of any meeting held electronically must be posted at the City Offices at least 18 hours before the meeting begins and must clearly explain the following:
  - (a) why the public body is meeting electronically;

(b) how members of the public may participate in the meeting electronically, including the specific telephone number, internet address or similar log-in information needed to participate in the meeting;

(c) how members of the public may contact members of the public body to provide input or ask questions on any business that will come before the public body at the meeting;

(d) how persons with disabilities may participate in the meeting.

- 5. The notice identified above must also be posted on the City's website homepage or on a separate webpage dedicated to public notices for non-regularly scheduled or electronic public meetings that is accessible through a prominent and conspicuous link on the website's homepage that clearly describes the meeting's purpose.
- 6. The City must also post on the City website an agenda of the meeting at least 2 hours before the meeting begins.
- 7. Members of the public may offer comment only when the Chair recognizes them and under rules established by the City.
- 8. Members of the public who participate in a meeting held electronically may be excluded from participation in a closed session that is convened and held in compliance with the Open Meetings Act.

#### MAINTAINING ORDER

Public body members and all individuals participating shall preserve order and shall do nothing to interrupt or delay the proceedings of public body.

All speakers shall identify themselves prior to each comment that follows another speaker, and they shall also indicate termination of their comment. For example, "Adam Zettel speaking. There were no new water main breaks to report last month. That is all."

Any participants found to disrupt a meeting shall be promptly removed by the city clerk or by order of the Mayor. Profanity in visual or auditory form is prohibited.

The public body members, participating staff, and recognized staff/consultants/presenters shall be the only participants not muted by default. All other members must request to speak by raising their digital hand on the virtual application or by dialing \*9 on their phone, if applicable.

#### **MOTIONS & RESOLUTIONS**

All Motions and Resolutions, whenever possible, shall be pre-written and in the positive, meaning yes is approved and no is defeated. All motions shall require support. A public body member whom reads/moves for a motion may oppose, argue against or vote no on the motion.

#### PUBLIC ADDRESS OF COUNCIL

The public shall be allowed to address a public body under the following conditions:

- 1. Each person who wishes to address the public body will be first recognized by the Mayor or Chair and requested to state his / her name and address. This applies to staff, petitioners, consultants, and similar participants.
- 2. Individuals shall seek to be recognized by raising their digital hand as appropriate on the digital application.

- 3. Petitioners are encouraged to appropriately identify their digital presence so they can be easily recognized during business. If you intend to call in only, please notify the clerk in advance of your phone number.
- 4. The city clerk shall unmute participants and the members of the public based upon the direction of the mayor or chair. Participants not recognized for this purpose shall be muted by default, including staff, petitioners, and consultants.
- 5. Individuals shall be allowed five (5) minutes to address the public body, unless special permission is otherwise requested and granted by the Mayor or Chair.
- 6. There shall be no questioning of speakers by the audience; however, the public body, upon recognition of the Mayor or Chair, may question the speaker.
- 7. No one shall be allowed to address the public body more than once unless special permission is requested, and granted by the Mayor or Chair.
- 8. One spokesperson for a group attending together will be allowed five (5) minutes to address the public body unless special permission has been requested, and granted by the Mayor or Chair.
- 9. Those addressing the public body shall refrain from being repetitive of information already presented.
- 10. All comments and / or questions shall be directed to and through the Mayor or Chair.
- 11. Public comments (those not on the agenda as speakers, petitioners, staff, and consultants) are reserved for the two "Public Comment" sections of the agenda and public hearings.

# VOTING RECORD OF PUBLIC BODIES

All motions, ordinances, and resolutions shall be taken by "YES" and "NO" voice vote and the vote of each member entered upon the journal.

#### City of Swartz Creek CITY MANAGER'S REPORT Regular Council Meeting of Monday, December 12, 2022 - 6:00 P.M.

### *TO:* Honorable Mayor, Mayor, Pro-Tem & Council Members

FROM: Adam Zettel, City Manager

DATE: December 7, 2022

# **ROUTINE BUSINESS – REVISITED ISSUES / PROJECTS**

### ✓ MICHIGAN TAX TRIBUNAL APPEALS (No Change of Status)

We only have one pending tax appeal for 2022, and that is O'Reilly's. Our assessor believes we may be able to cooperate with Frankenmuth City on an appraisal and strategy. Frankenmuth uses the same assessor and legal counsel as the city.

#### ✓ **STREETS** (See Individual Category)

#### ✓ 2020-2023 TRAFFIC IMPROVEMENT PROGRAM (TIP) (No Change of Status) The Morrish Road project is fully open to traffic and substantially complete. There is a bit more work on the mid-block crossing. This project should be behind us very shortly. Like everything else, we have some supply issues with the final markings and traffic control devices.

We have an agreement with the MDOT for the Miller Road buyout, which might make funds available for 2023. The federal award for this project is \$1,054,959 for the \$1.32M project. At 90%, this will be \$949,463 of less restricted road money.

The bad news is that the prices for road building are increasing quickly and substantially. I had the engineers run the numbers, and we will be lucky to do the project as projected, even with fewer restrictions. The good news is that there might be some additional funds we can try to get through the same program. We have submitted a request for unclaimed funds due to costs increases. If things go well, we may see about \$170,000.

If bids are low, funds can be spent to expand the project scope as we see fit. This might include some striping or lane change configurations downtown if the city wishes to explore on-street parking on Miller from Morrish to Hayes.

With that said, OHM has modeled an option for this segment with on street parking. I am including their letter, which includes a practical narrative, layout, and much technical data. In short, we can accommodate the parking, but it is not as extensive as most would like. As previously noted, it will certainly have the mixed impact of slowing traffic, as well as the obvious increase to parking spaces, an increased buffer for sidewalk uses. The study was in the November 14, 2022 council packet. We will need to decide if we wish to pursue this prior to having the roadwork commence.

The DDA discussed this matter at their meeting on November 10<sup>th</sup>. There was support and opposition, with no recommendation.

#### ✓ **STREET PROJECT UPDATES** (No Change of Status)

This is a standing section of the report on the status of streets as it relates to our dedicated levy, 20 year plan, ongoing projects, state funding, and committee work. Information from previous reports can be found in prior city council packets.

All street work for 2022 is substantially complete. Road paint has been completed on Bristol, Seymour, and Hill. However, there are still some missing stop bars and specialty markings (approved at the September 12 meeting). Note that Seymour now has a double yellow line centered on the street, with edge lines included to provide for shoulders on both sides. The lane width is at 10.5'. This should result in traffic calming and provide a safer space for bikers.

OHM is preparing preliminary engineering for the remainder of Winchester Village and Winchester Woods. This is a very large scope of work. As observed with the recent streets in the Village, the water main that is in place is 70-year-old cast iron, with failing joints. As such, it is imperative to replace water main for those streets that have original pipe (note that this excludes Don Shenk, which has ~20 year old water main, with a corresponding top coat of asphalt).

In order to tackle such a large scope of water main, we intent to bond with the USDA for another phase. This means that the water main work must be completed in two construction seasons. The removal of the street and existing main further necessitates that the streets be completed in the same timeline. As such, a street bond is prudent.

We are currently finalizing the USDA borrowing process and should be ready to bid the water main and streets this winter. The USDA and street bond processes will be conducted concurrently, but they are separate and distinct. Because of the importance and complexity. I am adding a new section to the packet to cover the borrow process specifically.

#### ✓ BRIDGE WORK (No Change of Status)

This project has been pushed back to spring of 2023. The previous report follows.

We are cooperatively bidding work for the Elms Road bridge with the Genesee County Road Commission. The work required consists of an epoxy overlay on the Elms Road bridge. This work was called for during the last bridge inspection. The proposal from the GCRC indicates that the total cost is expected to be \$25,000. Because this is being bid with sixteen other county bridges, we expect the cost to be lower.

The county indicates that traffic will be maintained and no detours will be required.

#### ✓ WATER – SEWER ISSUES PENDING (See Individual Category)

#### ✓ SEWER REHABILITATION PROGRAM (No Change of Status)

We are working with the contractor to map all lining projects done to date, as well as recent cleaning and televising. Once complete, we will use this information to compare to our 20-year lining program and make recommendations for 2023 lining work. We will also be putting together a more formal five-year city-wide cleaning program, based upon this information. I hope to have this in front of the council in January.

#### ✓ WATER MAIN REPLACEMENT - USDA (No Change of Status)

Phase I of the USDA water main work is substantially complete. We have only a few punch list items left to cover, and we are prepared to issue final payment.

The USDA application is complete. We are looking at about \$270,000 in annual loan installments to pay for phase II (see the attached loan documents). No grant funds were included this round. We are working with our financial advisor and bond counsel to formalize a package for the council to review (this will include future street work as well).

See the new borrowing section below. In addition to the USDA lending, we are considering an application to the Michigan Drinking Water State Revolving Fund. Previously, application to this program was not as attractive. In fact, there is still a big downside, since funds would not be available until 2024. However, given the potential for a 50 week wait on ductile iron, we might be able to see if this program offers a better interest rate and/or some grant on the project. Our engineer indicates that the rates are currently below USDA, with the DWSRF at 1.875% and USDA quoting 2.65%.

We have sent notice to apply. There is absolutely no harm in exploring this, and there is no commitment. We will continue to monitor the situation as things evolve.

This water project, regardless of the funding source, will help us afford the remainder of the Winchester Village Streets:

Greenleaf Winshall Durwood Norbury Whitney Seymour (partial section only)

If we can bid in late 2022 or early 2023, then 2023 and 2024 could see the total completion of all Village water main and streets. Note that water main pipe is reportedly 50 weeks delayed. We are also experiencing a concrete shortage. Such delays could have significant impacts on the complete project timeline, pricing, and applied interest rate. See the new section in the packet related to the borrowing for the USDA Phase II and road projects.

#### ✓ WATER SYSTEM MISCELLANEOUS (No Change of Status)

As presented by the GCDC on April 12, the new county Master Plan includes a northern loop and southern loop option to provide redundancy and stability to the system. This is good news since Gaines and Clayton Township rely on the overstressed Miller line. There will not be any cost participation by the city, but the timeline is unclear. There are rumors that recovery act funds may be put forth to accelerate a loop.

The city is revisiting an effort to work with the county to abandon the 8" Dye Road water main in the vicinity of the rail line (west side of Dye). This line is prone to breaks, which can be very costly and dangerous near the rail spur. The intention would be to connect our customers to the other side of the street, onto the county 16" line. It appears the

transition cost would be about \$25,000. Mr. Harris and I have learned of the needs from the county and are ready to proceed. We may look to add this as USDA work or bring back a separate proposal. Note that the city line will be abandoned, but the city will still retain the customers.

#### ✓ **COMMERCIAL METERS AND TRANSPONDERS** (No Change of Status)

The site license agreement for use of the tower on Elms Road has been executed. We await component delivery for installation. I will keep the council informed on the timeline for product availability, installation, and use. See the report from August 11, 2022 for details on this program.

#### ✓ **STORM WATER MANAGEMENT** (No Change of Status)

The city has a template stormwater management practices maintenance agreement. This is the instrument that the state is requiring municipalities to enter into with private land developer in order to ensure their private storm water systems function as designed for perpetuity. We are seeking input on the instrument from EGLE prior to entering into such agreements. An example in which one is needed is the new Brewer Townhome site, which has surface and underground stormwater assets that drain to the public system.

Concerning our routine review, we have submitted a response to EGLE that we believe is reasonable. This should address all aspects of the notice that required a response. Note that the city has funded training, policy development, public education, testing, and reporting. The one item that may continue to be a problem is the construction composition and location of the city's salt barn. See the report from August 11, 2022, for details. We will obviously keep the council informed on the status of the notice of violation and our efforts to improve water quality.

### ✓ **HERITAGE VACANT LOTS** (No Change of Status)

The last of the lots acquired prior to the special assessment have been sold. The city also has two more lots that were acquired through the tax reversion process. There is interest by the builder to proceed with acquisition and construction. This would finally clear us of the subdivision and put the association in a better position to build membership and dues for their operations.

Though the city cannot retain funds in addition to expenses for these lots, we are still expected to sell them at market value. Listings in Heritage for vacant units are \$10,000-\$12,000, and none of them are moving. I propose a price of \$10,000 for each lot. If there is no objection, I will bring this back to the council for the first step of the sale process.

#### ✓ **NEWSLETTER** (No Change of Status)

The fall newsletter is out. Let me know what you think and if you have any future content.

#### ✓ **CONSTRUCTION & DEVELOPMENT UPDATE** (See Individual Category)

This will be a standing section of the report that provides a consolidated list for a brief status on public and private construction/developmental projects in the city.

1. The Genesee Valley Trail Extension construction is underway and almost done! We also had a loop installed in Elms Park with left over millings. We may

have budget to expand this or add one at Abrams. As of writing the SRTS project appears to be a 2023 project. Concerning the greenbelt, we are proceeding with applying grass anywhere where there is 18" or more of space.

- 2. (Update) The raceway owner is still considering racing. I have a meeting with the owner on December 15th. It sounds like the owner will be looking to repurpose the site moving forward. For now, they have a temporary zoning permit to store surplus vehicles for GM. See details below.
- 3. The **demolition of Mary Crapo is underway. We will keep an eye on safety and debris.** My understanding is that the school has some unmet playing field or recreational needs, and they may be looking to locate some facilities or courts to this site. While the demolition of the school denies the community a contributing historic structure, I do not see a viable and predictable way to reuse the site.
- 4. The **school bond** will exceed \$50 million in district wide improvements over two to three years. The improvements so far are very impressive, especially what is occurring at the middle and high schools. The project is now including a new access to Cappy Lane for the high school. The school is also adding a walking path on their high school campus that should be integrated with other pedestrian features. The removal of trees in this area is not without some heartache for adjacent residents.
- 5. **Street repair in 2022** is nearly complete. The last item for Morrish Road will be the completion of the traffic refuge island. Road pavement markings continue to be applied, mostly on weekends. Crack filling on Elms is complete, with the contractor to complete Bristol and Morrish (Miller to city limits), if time permits.
- 6. The **Brewer Condo Project** is nearing completion of the first tri-plex. We can affirm that a unit has sold! The project includes 15 townhome condos off Morrish Road in downtown. They are approximately 1,750 square feet, with two car garages and basements. Not everyone is a fan, but we believe it will be a positive addition to the downtown in the long run. The builder is not certain when future phases will continue. There are obvious concerns about supplies, pricing, interest rates, and the value of homes.
- 7. The next **Springbrook East** phase is under construction. **There appears to be a sale of this project occurring.** Nothing is official yet, but it is likely that there will be a new builder for future phases.
- 8. The **southwest corner of Elms & Miller** is seeing some increased activity. This is likely due to the consolidation of two more properties at a recent auction, greatly expanding the available footprint.

### ✓ **TAP/DNR TRAIL** (No Change of Status)

Work on the Genesee Valley Trail Extension is underway again. GM has wired money to cover the added costs of their reconfiguration and mobilization of the contractor. There has been an obvious delay in construction finalization while GM worked with us and the contractor to modify their driveway (at the expense of GM). Concrete work is to be complete this week. Some work will need to wait until spring at this point, especially restoration.

Concerning the greenbelt, we are proceeding with applying grass anywhere there is 18" or more of space. Note that some features will be billed separate from the main contract, but they are required to meet grantor standards (such as the inclusion of benches and signage).

In other news, there is some interest from the community to conduct a ribbon cutting event for this expansion. There is a tentative event planned for May, which will focus on Elms Park, include a trail walk/ride to the Flint Township Veterans Memorial and back, and keynote speakers. It would be good to involve our officials and local businesses in a public event.

#### ✓ **SAFE ROUTES TO SCHOOL** (No Change of Status)

OHM is preparing all documents for final obligation of funds. This should enable us to bid this winter and complete the project in 2023.

This is a substantial grant for another \$650,000+ for trails and walkways in the community! This will enable installation of paths near the middle school, Elms, and Syring for student safety. These connections will also enhance our trail network. Note that inflation is going to be a big concern with this project, since funds are capped, and the scope of work is fixed. It is highly unlikely that the original budget is going to be adequate.

As of writing, we have an executed Kincaid easement. We await approval by MDOT for all easements.

#### ✓ **REDEVELOPMENT READY COMMUNITIES** (No Change of Status)

Our community needs to find specific projects to exercise a crowd funding match for a public place enhancement. This is a big deal and can provide up to \$50,000 towards a downtown project!

The DDA is taking the lead on this. At their meeting on the 10<sup>th</sup> of November, they initiated a search for statue and metal working artists. Their intention is to scale a project in the downtown that includes some sort of arch/gateway into Holland Square that includes dragons. This could include a separate dragon statue or it could be integrated. They are also going to price some options to further enhance placemaking through the addition of interpretive signage and/or ice skating rink.

I expect more on this in December, about a live crowdfunding activity by the end of the year or early 2023!

A link to this program is <u>here</u>.

Burrito Bros, 8013 Miller, is applying for the Development District Liquor License, which the council supported. This process is taking longer than anticipated, but there is progress. As of mid-August, background checks have been completed.

#### ✓ TAX REVERTED PROPERTY USE (No Change of Status)

The Wade Street property is in the flood plain. J.W. Morgan was looking at it, but they have their hands full elsewhere, and this is a marginal site. I think we should consider looking to sell the property to a neighbor or having a home built ourselves. For the later option, I suspect we will not get our money back in the sale. However, we can take a tax exempt property with annual maintenance costs and put it on the tax rolls. Doing so would provide over \$1,000 a year to our respective local levies & assessments...forever.

#### ✓ **CDBG** (No Change of Status)

Applications were submitted for the 2022-2024 cycle which will go towards senior services and new downtown residential neighborhood sidewalks. We signed updated agreements to receive and use these funds on September 2<sup>nd</sup>. However, though funds will be available in 2023 for the sidewalks, this will not be until late fall. As such, this project is slated for 2024.

#### ✓ **GIS MAPS** (No Change of Status)

Crews are now using GIS for applications such as hydrant inspections/winterization. The system now hosts nearly all the underground data that we possess for water, sanitary sewer, and storm sewer. We are working with our sewer restoration company to update the historical data on sanitary sewer.

#### ✓ **DISC GOLF** (No Change of Status)

Shatter Chains has installed and begun use of nine baskets! We also met onsite with the disc golf folks and Glaeser Dawes in September. We are arranging the final restoration, which should leave us with a usable parking area, grass restoration, and a disc golf course. The disc golf group (Shattered Chains) will continue to work on establishing their course, launch pads, and baskets. As far as I know, all equipment is available.

I am curious to see if the slopes on the sledding hill will actually work for sledding...

Note that this site is the focus of the city grant writer and our efforts to secure funding at a large scale to construct the pavilion/bathrooms. See the additional section below on the SPARK grant.

#### ✓ RACEWAY (Update)

I am to meet with ownership on December 15. They are looking to proceed with reuse of the site, probably in the industrial realm. The likelihood of thoroughbred racing is very small.

#### ✓ PAVILION COMMITMENT/SPARK GRANT (Update)

In addition to pursuing a 2023 federal legislative appropriation for this project, we will be seeking a Spark grant from the DNR. The application was just released, with a December deadline. Linda and I will meet to commence putting this together. She is all over it! To that end, we are having a concept plan put together by Rowe, along with pricing (see the November 14, 2022 council packet).

As of writing, a Spark Grant is expected to be submitted on December 9<sup>th</sup>. Thanks to all those that sent letters.

#### ✓ **INGALLS STREET REPORT-SPEEDING** (No Change of Status)

OHM has delivered a memo regarding a striping option for Ingalls Street. This is in the November 14, 2022 council packet. Since this memo outlines a traffic calming solution based on new markings, there is nothing we can act on at this time that will resulting in action due to the lateness of the season.

In short, council could eliminate on street parking on Ingalls, which is little used. This would enable a center double yellow marking and edge lines which could constitute bike

lanes. In combination with other pavement markings within lanes, as well as some strategic forestry, we could see some meaningful traffic calming on this corridor.

#### ✓ **ECONOMIC DEVELOPMENT PARTNERSHIP** (No Change of Status)

Mundy is posting this position as a full time, exempt employee. My understanding is that they will vote to budget the position on December 12<sup>th</sup>. I believe they will fill this on or about January 1 to coincide with their calendar year. I will look to communicate with them this month on the matter, but I still expect they will reach out to engage the city on the potential for cost-sharing this position. The previous report follows:

One of the areas that I consider a weak spot in our community service offerings is in business attraction and the telling of our story. This includes putting forth a positive community brand that promotes our successes in recreation, downtown, and infrastructure. It also includes marketing of our events, business opportunities, and general economic development offerings.

Our partner in police, building services, and DPW services (Mundy Township) indicates that they are experiencing the same deficiency. This has sparked some conversation with Mundy about the possibility of cooperating to develop a strategy for providing professional economic development services. Initial conversations have uncovered some common ground about the need to operate our TIF districts (DDA and Corridor Improvement Authorities), as well as to provide the services noted above.

At this time, it appears Mundy may proceed with the hiring of a professional staff member or consultant to address this concern. If it is not disagreeable, I think we should entertain the possibility of another joint department or service that allows both entities to benefit from the economies of scale.

#### ✓ CIVIC PARKING LOT SCOPE CHANGE (No Change of Status)

The city council has approved a bid by Ace Saginaw Paving Company to resurface the civic parking lot. In addition, the council has approved a work scope change to double the thickness. We have agreeable prices from the prior USDA unit costs to do some necessary concrete work prior to paving. This includes some areas of broken curbing of the landscape islands, as well as failing sidewalk.

The big problem that we are having is the supply chain disruption to concrete. We are being informed by multiple sources, including our engineers and contractors, that concrete is being rationed to high priority and large-scale projects. It appears that the parking lot will not be completed this year. However, the contractor for the concrete indicates that he will hold his price for a spring installation. We seek the same assurance from Ace.

Note that we intend to remove the elevated concrete sidewalk that is in the middle of the parking lot. This will be replaced with asphalt, at grade, which we will mark for pedestrian use. This should improve accessibility, maintenance, and affordability. The senior center desires this as well, so they can locate ADA spaces to the center.

#### ✓ **FIBER INSTALLATION** (No Change of Status)

OHM is reviewing the right of way permits for Frontier. Based upon a cursory review by myself, this appears necessary to avoid some conflicts in the right of way with their new 'flower pot' utility boxes. This process will take a few weeks and will cost the petitioner about \$5,000. The previous report follows.

Frontier is planning to expand the fiber communications network to the entire city. In the next 12-24 months, we should see buildout of the primary fiber network, which will enable nearly every commercial and residential user to have access.

In short, the network will follow the existing copper lines. If the lines are buried, the fiber will be bored into the same 'trench'. If they are aerial, the fiber will be wrapped into place on the existing lines. (Copper lines are required to remain in place because they function on their own battery backup system and provide an essential service during power outages).

We do not expect any new utility conflict issues, nor do we expect any of our right of ways to experience unreasonable disturbances or pavement breaks. We also talked at length about the need to clean up the current overhead wires in cases where there is superfluous cable/wire, sagging lines, stub poles, etc. They indicate this is a big part of the investment.

#### ✓ USDA AND ROAD BORROWING (Update)

The resolutions stating our intention to borrow will be published in The View December 15, 2022. We will look to bid the projects and get a sense of costs and timing. After that, council will need to deliberate a final borrowing strategy.

#### ✓ **FIRE EQUIPMENT UPDATE** (No Change of Status)

As noted in previous communications and by the chief at the November 28<sup>th</sup> meeting, some of the older fire trucks are giving the department fits. Equipment has been failing, resulting in the accumulation of much out-of-service time and financial resources. The Fire Chief is looking to fast-track purchase of a new engine. This is something that our plans call for in the next year. However, with deliveries 15-26 months out, he is seeking to prioritize a short delivery time in the selection process. I expect the fire board to request funds for a purchase using a modified selection process in the next 60 days. The cost to the city will likely be \$425,000.

#### ✓ **OTHER COMMUNICATIONS & HAPPENINGS** (See Individual Category)

#### ✓ MONTHLY REPORTS (Update)

We have routine departmental reports for review.

### ✓ **BOARDS & COMMISSIONS** (See Individual Category)

✓ PLANNING COMMISSION (No Change of Status)

The zoning revision proposals were approved by council on November 28<sup>th</sup>, the consultant has not generated content for their meeting on December 6. As such, we will look to cancel this. Their next meeting is the first business day of 2023, January 3<sup>rd</sup>. The PC is expected to be reviewing changes to the Downtown Planned Unit Development District in accordance with the most recent master plan. This will involve integrating the downtown design guidelines and build-out plan into the zoning code.

In addition, we have a new strategy for training. With many of the trainings requiring travel again, as well as some members not having much comfort with online learning, we have decided to bring training to us. This will come with a cost, but it is cheaper than sending folks to conferences (such as the Michigan Association Planning Conference on Mackinaw Island). I suspect we may bring folks together for the February meeting, since January 3<sup>rd</sup> is likely to have some residual holiday conflicts.

By hosting professional training during regular meeting times, we should be able to maximize attendance and save folks the hassle of registration, travel, time-off, etc. We are working with MAP and CIB Planning to set up sessions that will benefit the PC and DDA. We may look to invite nearby communities to reduce our costs and increase networking. If this model is successful, we may do up to four such sessions a year. Stay tuned, as these trainings would be valuable to council members, PC members, DDA members, and ZBA members.

#### ✓ DOWNTOWN DEVELOPMENT AUTHORITY (Update)

The DDA met on December 8th. They considered the crowdfunding ideas, and they appear to be honing in on a public ice skating rink and public art for Holland Square. They will consider this again after the New Year, with more detailed pricing options.

The DDA also discussed the concept of on street parking again. No decision was made. There was new support for the idea, but there was not a vote at this time. Their next regular meeting is scheduled for January 12th, 2023.

#### ✓ **ZONING BOARD OF APPEALS** (No Change of Status)

The ZBA did not meet in November. However, I did get a request for a variance application for a downtown sign, so there might yet be a December or January meeting. If not, we will certainly look to host a training event for our boards and commission during one of the regular planning commission meetings.

#### ✓ PARKS AND RECREATION COMMISSION (No Change of Status)

The Park Board met on November 15th. In addition to the routine reports and initiation of their annual holiday decorating contest, they conducted a thorough review of the park draft plan. This was a page-by-page review with the consultant. I expect a finer tune draft to be presented in December or January, with council review soon after.

Their next regular meeting will be December 20th.

#### ✓ **BOARD OF REVIEW** (No Change of Status)

December Board of Review will be December 13 at 3:00. At that meeting the BOR can do clerical errors, poverty exemptions and disabled veterans' exemptions. The BOR can no longer do Principal Residency Exemptions.

#### ✓ CLERK'S OFFICE/ELECTION UPDATE (Update)

The recount is scheduled for December 14<sup>th</sup>, so there is no update as of now. Until the recount is completed the state post audit is on hold. I want to wish everyone a Merry Christmas and a Happy New Year!

#### ✓ DEPARTMENT OF COMMUNITY SERVICES UPDATE (Update)

- We have selected a very qualified individual to become part of our team after Mr. Gardener's retirement. He is ready to start work January 3 2023.
- We have gotten back our other large plow truck back from repair and it is ready for winter duty.
- Water meter reading collectors are delayed in production due to a shortage of parts. These are now expected to be delivered between January and March.

#### ✓ TREASURER UPDATE (Update)

The winter tax bills have been received by taxpayers and payments are coming into the office. Routine operations include, but are not limited to, processing payments for utility bills, tax bills, delinquent personal and qualified real taxes, building permits, daily/weekly/monthly journal entries, bank wires, review/approval of accounts payable invoices, issuance of building permits and rental inspection collections, processing payroll, accounting for grants and projects and other financial matters impacting the city.

# **NEW BUSINESS / PROJECTED ISSUES & PROJECTS**

#### ✓ APPOINTMENTS (Business Item)

We have the resignation of Ms. Krystal Lynch from the Park Board. As of writing, the Mayor has not found a replacement.

#### Council Questions, Inquiries, Requests, Comments, and Notes

*DNR Forestry Grant:* We did not get an award for forestry plantings at Abrams Park. We will try again in the next cycle.

*City Boundary:* There is a discrepancy in the municipal boundary between what is in our charter and what was filed with the state in 1958. This is reflected as a difference between the boundary we use for all intents and purposes with that of the census map that is utilized by the state. We are making corrections now. This will result in more accurate (increased) population counts, road miles, and GIS information.

#### City of Swartz Creek RESOLUTIONS Regular Council Meeting, Monday, December 12, 2022, 6:00 P.M.

#### Motion No. 221212-4A MINUTES – DECEMBER 5, 2022

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday, December 5, 2022, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

#### Motion No. 221212-5A AGENDA APPROVAL

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council approve the Agenda as presented / printed / amended for the Regular Council Meeting of December 12, 2022, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

Voting For: \_\_\_\_\_\_ Voting Against: \_\_\_\_\_\_

#### Motion No. 221212-6A

#### CITY MANAGER'S REPORT

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council accept the City Manager's Report of December 12, 2022, including reports and communications, to be circulated and placed on file.

Second by Councilmember: \_\_\_\_\_

Resolution No. 221212-8A

#### A RESOLUTION TO APPROVE ORDINANCE #459 TO AMEND CHAPTER 6 ARTICLE II OF THE CODE OF ORDINANCES

Motion by Councilmember: \_\_\_\_\_

**WHEREAS**, on October 10, 2022, the Swartz Creek City Council held a public hearing as required by the Downtown Development Authority Act [MCL 125.4101, et seq] (the Act) on a proposal to amend the Downtown Development Authority Development and Tax Increment Financing Plans; and

**WHEREAS**, due notice of said public hearing was given to the public and the governing body of each taxing jurisdiction levying taxes within the proposed district which taxes would be subject to capture if a tax increment financing plan is approved, all as required by the Act; and

**WHEREAS**, none of the taxing jurisdictions levying taxes within the proposed district which would be subject to capture if a tax increment financing plan is approved, have adopted a resolution to exempt its taxes from capture; and

**WHEREAS**, more than sixty (60) days have passed since the public hearing on the proposed amended boundaries, and

**WHEREAS**, the Swartz Creek City Council finds that a public purpose exists for amendment to the DDA Development and Tax Increment Financing Plan, and

**WHEREAS**, the Swartz Creek City Council also finds that the DDA Development and Tax Increment Financing Plan satisfies all findings and requirements of the Recodified Tax Incremental Financing Act (PA 57 of 2018).

### NOW, THEREFORE, BE IT RESOLVED, THE CITY OF SWARTZ CREEK ORDAINS;

#### **ORDINANCE NO 459**

An ordinance to amend Chapter 6, Article II of the Code of Ordinances of the City of Swartz Creek to restate the boundaries of the Downtown Development Authority District to convert the description to a metes and bounds description in lieu of a list of parcels; to amend the DDA Development Plan; to Amend the DDA Tax Increment Financing Plan.

#### Section 1. Amendment of Section 6-22.

Section 6-22 of Chapter 6 of the Code of Ordinances of the City of Swartz Creek is hereby amended to restate the boundaries of the Downtown Development Authority District as follows:

#### Sec. 6-22. Boundaries of Downtown Development Authority District

Boundaries of Downtown Development Authority District include all the area within the continuous line commencing at the intersection of the centerline of Brady Street and the centerline of Ingalls Street, thence North 1500 feet, thence East 2500 feet, thence South 1600 feet, thence Westerly to the centerline of Wade Street, along the centerline of Wade Street to the intersection of the centerline of Wade Street and the centerline of Morrish Road, thence Northerly along the centerline of Morrish Road, thence Westerly along the centerline of Morrish Road, thence Westerly along the centerline of Morrish Road, thence Westerly along the centerline of Ingalls Street to the point of beginning, excluding an enclosure described as the SE 1/4 OF NE 1/4 OF NE 1/4 EXC N 152 FT SEC 35 T7N R5E.

# Section 2. Amendment of Chapter 6, Article II; amending Downtown Development Authority Development and Tax Increment Financing Plan No. 1

Chapter 6, Article II of the Code of Ordinances of the City of Swartz Creek is hereby amended to read as follows:

#### Sec. 6-31 Definition of Terms

The terms used in this division and in the Plan shall have the meanings assigned to them in the Plan and in MCL 125.4201, et seq ("Act").

#### Sec. 6-32 Public Purposes; Best Interest of the Public

The city council hereby finds and determines:

- (1) The Plan constitutes a public purpose.
- (2) It is in the best interests of the public, in order to halt property value deterioration, increase property tax valuation, eliminate the cause of property value deterioration and to promote economic growth in the development area, to proceed with the Plan.
- (3) A DDA District, DDA Plan, and Tax Increment Financing Plan were previously created under PA 197 of 1975.

#### Sec. 6-33 Review Findings.

Having determined that the Plan constitutes a public purpose, as required by the Act, the city council has considered the various elements of the Plan as required by section 19 of the Act and, as a result thereof, the city council finds:

- (1) The Plan meets the requirements set forth in section 217(2) of the Act;
- (2) The Plan constitutes a public purpose and was considered in accordance with section 219 of the Act;
- (3) The findings and recommendations of a development area citizens council were solicited citizens council was formed.
- (4) The plan meets the requirements set forth in section 217(2).
- (5) The proposed method of financing the development is feasible and the authority has the ability to arrange the financing.
- (6) The development is reasonable and necessary to carry out the purposes of this part.
- (7) The land included within the development area to be acquired is reasonably necessary to carry out the purposes of the plan and of this part in an efficient and economically satisfactory manner.
- (8) The development plan is in reasonable accord with the master plan of the municipality.
- (9) Public services, such as fire and police protection and utilities, are or will be adequate to service the project area.
- (10) Changes in zoning, streets, street levels, intersections, and utilities are reasonably necessary for the project and for the municipality

#### Sec. 6-34 Approval and Adoption of Development and Tax Increment Financing Plan

The Plan is hereby approved and adopted as set forth in Exhibit A hereto. The duration of the Plan shall be thirty (30) years from the effective date of the ordinance establishing this division. A copy of the Plan and any amendments thereto shall be maintained on file in the city clerk's office.

#### Sec. 6-35 Boundaries of the Development Area

The boundaries of the development area, as set forth in the Plan, are adopted and confirmed as follows:

Boundaries of Downtown Development Authority District include all the area within the continuous line commencing at the intersection of the centerline of Brady Street and the centerline of Ingalls Street, thence North 1500 feet, thence East 2500 feet, thence South 1600 feet, thence Westerly to the centerline of Wade Street, along the centerline of Wade Street to the intersection of the centerline of Wade Street and the centerline of Morrish Road, thence Northerly along the centerline of Morrish Road, thence Westerly along the centerline of Morrish Road, thence Westerly along the centerline of Morrish Road, thence Westerly along the centerline of Ingalls Street to the point of beginning, excluding an enclosure described as the SE 1/4 OF NE 1/4 OF NE 1/4 EXC N 152 FT SEC 35 T7N R5E.

#### Sec. 6-36 Establishment of Initial Assessed Value

The initial assessed value for purposes of the Plan shall be the assessed value of all real and personal property in the development Area as of December 31, 2004, and equalized by the State of Michigan in May, 2005, less any parcels subsequently removed from the district by Ordinance. The initial assessed value shall also include all real and personal property in the development Area as of December 31, 2014, and equalized by the State of Michigan in May 2015, for the following parcels added to the district by Ordinance 425:

# Sec. 6-37 Annual Calculation of Captured Assessed Value and Tax Increment Revenues; Payment to the DDA

Each year, within fifteen (15) days following the final equalization of property in the development area, the city assessor shall calculate the captured assessed value for the development area and report said value to the city council and to the DDA. As real and personal property taxes are collected by the city and county treasurers for properties within the development area, the tax increment revenue portion of said taxes shall be paid to the DDA. The payments to the DDA shall be made on the date or dates on which the city and the county treasurers are required to remit taxes to each of the taxing jurisdictions.

#### Sec. 6-38 Use of Tax Increment Revenues.

The DDA shall utilize the tax increment revenues only in accordance with the PA 57 of 2018 and the DDA TIF.

#### Sec. 6-39 Annual report

Within ninety (90) days after the end of each fiscal year, the DDA shall submit to the city council, with copies to each taxing jurisdiction, a report on the status of the Plan. The report shall include the information required by MCL 125.1665(3). The DDA shall cause a copy of the report to be published in a newspaper of general circulation in the City.

#### Sec. 6-40 Termination of Tax Increment Financing Plan

As provided in MCL 125.4314(2), the city council may abolish the tax increment financing plan when it finds that the purposes for which it was established are accomplished. The tax increment financing plan shall not be abolished, however, until the principal of, and interest on, any bonds issued pursuant to the Plan have been paid or funds sufficient to make the payment have been segregated.

#### Section 3. Effective Date.

As an Emergency Ordinance, this Ordinance shall become effective immediately after publication in order to implement the plans in 2023.

Second by Councilmember: \_\_\_\_\_

Voting For: \_\_\_\_\_\_ Voting Against: \_\_\_\_\_\_

#### **Resolution No. 221212-8B RESOLUTION TO APPROVE COMMISSION APPOINTMENT**

Motion by Councilmember: \_\_\_\_\_

**WHEREAS**, the laws of the State of Michigan, the Charter and Ordinances of the City of Swartz Creek, interlocal agreements in which the City of Swartz Creek is a member, and previous resolutions of the City Council require and set terms of officers for various appointments to City boards and commissions, as well as appointments to non-city boards and commissions seeking representation by City officials; and

WHEREAS, there exists a vacancy in such a position; and

**WHEREAS**, said appointment is a Mayoral appointment, subject to affirmation of the City Council.

**NOW, THEREFORE, BE IT RESOLVED,** the Swartz Creek City Council concur with the Mayor and City Council appointment as follows:

#221212-8B1	MAYOR APPOINTMENT

Park Board – Resident Two year term, expiring November 25, 2024

Second by Councilmember: \_\_\_\_\_

Voting For:	
Voting Against: _	

Motion No. 221212-11A ADJOURN

Motion by Councilmember: \_\_\_\_\_

**I Move** the Swartz Creek City Council adjourn the regular council meeting of December 12, 2022.

Second by Councilmember: \_\_\_\_\_

Voting For:	
Voting Against:	

#### CITY OF SWARTZ CREEK SWARTZ CREEK, MICHIGAN MINUTES OF THE REGULAR COUNCIL MEETING DATE 12/05/2022

The meeting was called to order at 7:00 p.m. by Mayor Krueger in the Swartz Creek City Council Chambers, 8083 Civic Drive.

Invocation and Pledge of Allegiance.

Councilmembers Present: Cramer, Spillane, Gilbert, Hicks, Krueger, Henry.

Councilmembers Absent: Pinkston.

Staff Present: City Manager Adam Zettel, Clerk Connie Olger.

Others Present: Lania Rocha, Rob Merinsky, Ken Brill, Metro PD Chief Bade.

Others Virtually Attended: None.

#### EXCUSE COUNCILMEMBER PINKSTON

#### Resolution No. 221205-01

Motion by Councilmember Gilbert Second by Councilmember Hicks

I Move the Swartz Creek City Council excuse Councilmember Pinkston.

YES: Unanimous Voice Vote.

NO: None. Motion declared carried.

### **APPROVAL OF MINUTES**

#### Resolution No. 221205-02

Motion by Councilmember Spillane Second by Councilmember Gilbert

**I Move** the Swartz Creek City Council approve the Minutes of the Regular Council Meeting held Monday November 28, 2022, to be circulated and placed on file.

YES Gilbert, Hicks, Krueger, Henry, Cramer, Spillane. NO: None. Motion Declared Carried.

Draft Minutes

# (Carried)

(Carried)

#### **RESOLUTION TO APPROVE COMMISSION APPOINTMENTS**

#### **Resolution No. 221205-05**

Motion by Mayor Pro Tem Hicks Second by Councilmember Cramer

WHEREAS, the laws of the State of Michigan, the Charter and Ordinances of the City of Swartz Creek, interlocal agreements in which the City of Swartz Creek is a member, and previous resolutions of the City Council require and set terms of

### APPROVAL OF AGENDA

**Resolution No. 221205-03** 

# Motion by Councilmember Henry Second by Councilmember Gilbert

I Move the Swartz Creek City Council approve the Agenda as, printed for the Regular Council Meeting of December 05, 2022, to be circulated and placed on file.

YES: Hicks, Krueger, Henry, Cramer, Spillane, Gilbert.

NO: None. Motion Declared Carried.

#### **CITY MANAGER'S REPORT**

#### **Resolution No. 221205-04**

Motion by Councilmember Cramer Second by Councilmember Henry

I Move the Swartz Creek City Council accept the City Manager's Report of December 05, 2022, including reports and communications to be circulated and placed on file.

Discussion Ensued.

YES: Krueger, Henry, Cramer, Spillane, Gilbert, Hicks.

NO: None. Motion Declared Carried.

#### **MEETING OPENED TO THE PUBLIC:**

None.

#### **COUNCIL BUSINESS:**

(Carried)

(Carried)

(Carried)

26

officers for various appointments to City boards and commissions, as well as appointments to non-city boards and commissions seeking representation by City officials; and

WHEREAS, there exist vacancies in such positions; and

**WHEREAS**, said appointments are a Mayoral appointment, subject to affirmation of the City Council.

**NOW, THEREFORE, BE IT RESOLVED,** the Swartz Creek City Council concur with the Mayor and City Council appointments as follows:

<b>#221205-8A2</b> <u>MAYOR APPOINTMENT</u> : Construction Board of Appeals – Citizen Rep Two year term, expiring November 25, 2024	Douglas Stephens
<b>#221205-8A3</b> <u>MAYOR APPOINTMENT</u> : Construction Board of Appeals – Citizen Rep Two year term, expiring November 25, 2024	Brad Lindsay
<b>#221205-8A4</b> <u>MAYOR APPOINTMENT</u> : Construction Board of Appeals – Citizen Rep	Joe Perreault

Discussion Ensued.

YES: Henry, Cramer, Spillane, Gilbert, Hicks, Krueger.

Two year term, expiring November 25, 2024

NO: None. Motion Declared Carried.

#### RESOLUTION TO APPROVE AN AGREEMENT WITH SWARTZ CREEK ESTATES TO ENABLE ENFORCEMENT OF CERTAIN POLICE ORDINANCES ON PRIVATE PROPERTY AND TO ASSIGN ENFORCEMENT RESPONSIBILITIES TO THE METRO POLICE AUTHORITY OF GENESEE COUNTY

#### Resolution No. 221205-06

(Carried)

Motion by Councilmember Gilbert Second by Councilmember Cramer

**WHEREAS,** the City is empowered to provide police protection services throughout the City; and

**WHEREAS,** the City is a party to the Interlocal Agreement Establishing the Metro Police Authority of Genesee County ("the Authority") whereby it provides police protection services by and through the Authority; and **WHEREAS,** the City desires to enter into the Agreement for Police Services that is attached hereto ("the Agreement") with Swartz Creek Estates, that will enable enforcement of the Uniform Traffic Code and other ordinances within the residential housing complex known as Swartz Creek Estates; and

**WHEREAS,** the City wishes to assign to the Authority, and the Authority agrees to accept, the rights and responsibilities specified in the Agreement.

**NOW, THEREFORE, BE IT RESOLVED**, that the Swartz Creek City Council approves the Agreement for Police Services, with Swartz Creek Estates, as included in the December 5, 2022 city council packet, and directs the City Manager to execute said agreement on behalf of the city.

**BE IT FURTHER RESOLVED** that the City of Swartz Creek assign or transfer to the Metro Police Authority of Genesee County all of its rights and responsibilities of the Agreement attached hereto.

Discussion Ensued.

- YES: Henry, Cramer, Spillane, Gilbert, Hicks, Krueger.
- NO: None. Motion Declared Carried.

# RESOLUTION TO DECLARE AN INTENTION TO BORROW USDA FUNDS TO REPLACE WATER MAIN AND TO PERFORM RELATED WORK

#### Resolution No. 221205-07

(Carried)

Motion by Councilmember Spillane Second by Councilmember Henry

WHEREAS, the City of Swartz Creek, County of Genesee, State of Michigan (the "City") intends to issue and sell revenue bonds (the "Bonds"), pursuant to Act 94, Public Acts of Michigan, 1933, as amended, in an amount not to exceed Eight Million Dollars (\$8,000,000) for the purpose of paying the cost of acquiring and constructing water supply system improvements including water main replacement and extension, new hydrants, valves and other services, demolition and restoration of related infrastructure and features, including all appurtenances and attachments (the "Project"); and

**WHEREAS**, the Revenue Bond Act, Act 94, Public Acts of Michigan, 1933, as amended ("Act 94"), provides a means for financing the purchase, acquisition, construction, improvement, enlargement, extension, and repair of public improvements such as the Project through the issuance of revenue bonds; and

**WHEREAS**, a notice of intent to issue bonds must be published before the issuance of the aforesaid bonds in order to comply with the requirements of Section 33 of Act 94; and

**WHEREAS**, the City intends at this time to state its intentions to be reimbursed from proceeds of the Bonds for any expenditures undertaken by the City for the Project prior to issuance of the Bonds.

# NOW, THEREFORE, BE IT RESOLVED THAT:

1. The City Clerk is hereby authorized and directed to publish a notice of intent to issue bonds in the *Swartz Creek View*, a newspaper of general circulation in the City.

2. Said notice of intent shall be published as a one-quarter (1/4) page display advertisement in substantially the form attached hereto as Exhibit A.

3. The City Council does hereby determine that the foregoing form of Notice of Intent and the manner of publication directed is the method best calculated to give notice to the water supply system's users and the City's taxpayers and electors of this Council's intent to issue the bonds, the purpose of the bonds, the security for the bonds, and the right of referendum relating thereto.

4. The City makes the following declarations for the purpose of complying with the reimbursement rules of Treas. Reg. § 1.150-2 pursuant to the Internal Revenue Code of 1986, as amended:

a) As of the date hereof, the City reasonably expects to reimburse the City for the expenditures described in (b) below with proceeds of debt to be incurred by the City.

b) The expenditures described in this paragraph (b) are for the costs of acquiring and constructing the Project which were or will be paid subsequent to sixty (60) days prior to the date hereof.

c) The maximum principal amount of debt expected to be issued for the Project, including issuance costs, is \$8,000,000.

d) A reimbursement allocation of the expenditures described in b) above with the proceeds of the borrowing described herein will occur not later than 18 months after the later of (i) the date on which the expenditure is paid, or (ii) the date the Project is placed in service or abandoned, but in no event more than three (3) years after the original expenditure is paid. A reimbursement allocation is an allocation in writing that evidences the City's use of the proceeds of the debt to be issued for the Project to reimburse the City for a capital expenditure made pursuant to this resolution.

e) The expenditures described in b) above are "capital expenditures" as defined in Treas. Reg. § 1.150-1(b), which are any costs of a type which are properly chargeable to a capital account (or would be so chargeable with a proper election or with the application of the definition of

placed in service under Treas. Reg. § 1.150-2(c)) under general Federal income tax principles (as determined at the time the expenditure is paid).

f) No proceeds of the borrowing paid to the City in reimbursement pursuant to this resolution will be used in a manner described in Treas. Reg. § 1.150-2(h) with respect to abusive uses of such proceeds, including, but not limited to, using funds corresponding to the proceeds of the borrowing in a manner that results in the creation of replacement proceeds (within Treas. Reg. § 1.148-1) within one year of the reimbursement allocation described in d) above.

5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

Discussion Ensued.

YES: Cramer, Spillane, Gilbert, Hicks, Krueger, Henry.

NO: None. Motion Declared Carried.

# RESOLUTION TO DECLARE AN INTENTION TO BORROW STREET FUNDS TO RECONSTRUCT AND REHABILITATE CITY STREETS

#### Resolution No. 221205-08

(Carried)

Motion by Councilmember Henry Second by Councilmember Hicks

**WHEREAS**, the City of Swartz Creek, County of Genesee, State of Michigan (the "City") intends to issue general obligation limited tax bonds pursuant to Act 34, Public Acts of Michigan, 2001, as amended ("Act 34"), in an aggregate principal amount of not to exceed Eight Million Dollars (\$8,000,000) (the "Bonds") for the purpose of paying all or part of the costs of certain capital improvements in the City, consisting of road improvements, including all related equipment, appurtenances and attachments (the "Project"); and

**WHEREAS,** a notice of intent to issue the Bonds must be published before the issuance of the Bonds in order to comply with the requirements of Section 517 of Act 34; and

**WHEREAS**, the City intends at this time to state its intentions to be reimbursed from proceeds of the Bonds for any expenditures undertaken by the City for the Project prior to issuance of the Bonds.

### NOW, THEREFORE, BE IT RESOLVED THAT:

1. The City Clerk is authorized and directed to publish a notice of intent to issue bonds in the *Swartz Creek View*, a newspaper of general circulation in the City.

2. The notice of intent shall be published as a display advertisement not less than one-quarter (1/4) page in size in substantially the form attached to this resolution as Exhibit A.

3. The City Council does hereby determine that the foregoing form of Notice of Intent to Issue Bonds and the manner of publication directed is the method best calculated to give notice to the City's electors and taxpayers residing in the boundaries of the City of the City's intent to issue the Bonds, the maximum amount of the Bonds, the purpose of the Bonds, the source of payment for the Bonds and the right of referendum relating thereto, and the newspaper named for publication is hereby determined to reach the largest number of persons to whom the notice is directed.

4. The City makes the following declarations for the purpose of complying with the reimbursement rules of Treas. Reg. § 1.150-2 pursuant to the Internal Revenue Code of 1986, as amended:

(a) The City reasonably expects to reimburse itself with proceeds of the Bonds for certain costs of the Project which were paid or will be paid from the general funds of the City subsequent to sixty (60) days prior to today.

(b) The maximum principal amount of debt expected to be issued for the Project, including issuance costs, is \$8,000,000.

(c) A reimbursement allocation of the capital expenditures described above with the proceeds of the Bonds will occur not later than 18 months after the later of (i) the date on which the expenditure is paid, or (ii) the date the Project is placed in service or abandoned, but in no event more than three (3) years after the original expenditure is paid. A reimbursement allocation is an allocation in writing that evidences the City's use of the proceeds of the Bonds to reimburse the City for a capital expenditure made pursuant to this resolution.

(d) The expenditures described in b) above are "capital expenditures" as defined in Treas. Reg. § 1.150-1(b), which are any costs of a type which are properly chargeable to a capital account (or would be so chargeable with a proper election or with the application of the definition of placed in service under Treas. Reg. § 1.150-2(c)) under general Federal income tax principles (as determined at the time the expenditure is paid).

(e) No proceeds of the borrowing paid to the City in reimbursement pursuant to this resolution will be used in a manner described in Treas. Reg. § 1.150-2(h) with respect to abusive uses of such proceeds, including, but not limited to, using funds corresponding to the proceeds of the borrowing in a manner that results in the creation of replacement proceeds (within Treas. Reg. § 1.148-1) within one year of the reimbursement allocation described in d) above.

5. All resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same hereby are rescinded.

Discussion Ensued.

YES: Spillane, Gilbert, Hicks, Krueger, Henry, Cramer. NO: None. Motion Declared Carried.

#### MEETING OPENED TO THE PUBLIC:

None.

#### **REMARKS BY COUNCILMEMBERS:**

Councilmember Gilbert questioned when street construction would take place on Grove Street. Mr. Zettel responded it is on the list, but it is on the lower priority list. Councilmember Gilbert wishes everyone stays healthy.

Mayor Pro Tem Hicks thanked Nate, Becca, Donovan, Dave Meyers, and everyone who helped with the parade. The tree looks good with all the lights.

Councilmember Cramer commented that he and the mayor have a meeting with Senator John Cherry on December 9<sup>th</sup> at Fireside Coffee regarding the potential use at the race way. Prayers go out to Dr. Pinkston.

Councilmember Henry invited everyone to the Chambers Event December 9<sup>th</sup> @7 p.m.

Councilmember Spillane participated in the parade and would suggest it should be mandatory that any group that requests a parade permit also be told there will be a meeting with all attending parties for participation & planning. He enjoyed the parade and looks forward to them continuing.

Mayor Krueger reminded everyone that our next council meeting will be at 6 p.m. so everyone can attend the Genesee Wind Symphony Performance at the PAC.

#### ADJOURNMENT

#### **Resolution No. 221205-09**

Draft Minutes

(Carried)

Motion by Councilmember Gilbert Second by Councilmember Henry

**I Move** the Swartz Creek City Council adjourn the regular meeting of December 5, 2022, at 7:52 p.m.

Unanimous Voice Vote.

David A. Krueger, Mayor

Connie Olger, City Clerk

#### REVENUE AND EXPENDITURE REPORT FOR CITY OF SWARTZ CREEK PERIOD ENDING 11/30/2022

GLNUMBER	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 11/30/2022	AVAILABLE BALANCE	% BDGT USED
Fund 101 - General Fund					
Revenue 000.000 - General	2,697,088.00	2,697,088.00	1,861,930.72	835,157.28	69.03
301.000 - Police Dept	4,500.00	4,500.00	5,372.95	(872.95)	119.40
345.000 - PUBLIC SAFETY BUILDING	23,700.00	23,700.00	7,009.54	16,690.46	29.58
371.000 - Building/Zoning/Planning	53,500.00	53,500.00	25,532.75	27,967.25	47.72
444.000 - Sidewalks	3,500.00	3,500.00	0.00	3,500.00	0.00
448.000 - Lighting	9,221.52	9,221.52	3,217.30	6,004.22	34.89
523.000 - Grass, Brush & Weeds	5,000.00	5,000.00	2,600.00	2,400.00	52.00
694.000 - Community Development Block Grant	54,756.50	54,756.50	0.00	54,756.50	0.00
728.005 - Holland Square Streetscape	40,000.00	40,000.00	40,000.00	0.00	100.00
780.500 - Mundy Twp Park Services	10,008.90	10,008.90	2,430.58	7,578.32	24.28
782.000 - Facilities - Abrams Park	70.00	70.00	210.00	(140.00)	300.00
783.000 - Facilities - Elms Rd Park	12,000.00	12,000.00	3,690.00	8,310.00	30.75
786.000 - Non-Motorized Trailway	700,000.00	700,000.00	571,437.17	128,562.83	81.63
790.000 - Facilities-Senior Center/Libr	5,300.00	5,300.00	1,685.05	3,614.95	31.79
794.000 - Community Promotions Program	0.00	0.00	130.00	(130.00)	100.00
TOTAL REVENUES Expense	3,618,644.92	3,618,644.92	2,525,246.06	1,093,398.86	
000.000 - General	13,580.00	13,580.00	5,632.75	7,947.25	41.48
101.000 - Council	23,484.73	25,124.73	10,927.88	14,196.85	43.49
172.000 - Executive	161,084.00	161,084.00	62,790.15	98,293.85	38.98
215.000 - Administration and Clerk	31,156.00	31,156.00	11,493.97	19,662.03	36.89

	2022-23 ORIGINAL	2022-23 AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GL NUMBER	BUDGET	BUDGET	11/30/2022	BALANCE	% BDG1 USED
228.000 - Information Technology	20,080.00	20,080.00	12,911.89	7,168.11	64.30
247.000 - Board of Review	3,163.00	3,163.00	339.09	2,823.91	10.72
253.000 - Treasurer	107,712.00	107,712.00	47,774.20	59,937.80	44.35
257.000 - Assessor	58,507.00	58,507.00	14,801.56	43,705.44	25.30
262.000 - Elections	42,625.00	42,625.00	34,239.35	8,385.65	80.33
265.000 - Facilities - City Hall	49,785.00	49,785.00	7,208.07	42,576.93	14.48
266.000 - Legal Council	18,500.00	18,500.00	3,897.50	14,602.50	21.07
301.000 - Police Dept	7,900.00	7,900.00	11,800.18	(3,900.18)	149.37
301.266 - Legal Council PSFY	24,000.00	24,000.00	6,748.00	17,252.00	28.12
301.851 - Retiree Employer Health Care PSFY	28,004.30	28,004.30	12,942.67	15,061.63	46.22
334.000 - Metro Police Authority	1,126,733.00	1,126,733.00	552,320.50	574,412.50	49.02
336.000 - Fire Department	177,712.00	180,877.00	74,874.12	106,002.88	41.40
345.000 - PUBLIC SAFETY BUILDING	50,878.30	50,878.30	42,060.82	8,817.48	82.67
371.000 - Building/Zoning/Planning	118,653.00	122,053.00	21,164.12	100,888.88	17.34
444.000 - Sidewalks	6,200.00	8,125.00	0.00	8,125.00	0.00
448.000 - Lighting	106,000.00	106,000.00	30,543.14	75,456.86	28.81
463.000 - Routine Maint - Streets	0.00	0.00	642.72	(642.72)	100.00
523.000 - Grass, Brush & Weeds	2,000.00	2,000.00	100.00	1,900.00	5.00
567.000 - Facilities - Cemetery	945.16	945.16	2,980.55	(2,035.39)	315.35
694.000 - Community Development Block Grant	54,766.50	54,766.50	0.00	54,766.50	0.00
728.000 - Economic Development	650.00	650.00	0.00	650.00	0.00
780.000 - Parks & Recreation	6,256.77	19,446.77	8,715.23	10,731.54	44.82
780.500 - Mundy Twp Park Services	9,138.00	9,138.00	2,323.17	6,814.83	25.42

	2022-23 ORIGINAL	2022-23 AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GL NUMBER	BUDGET	BUDGET	11/30/2022	BALANCE	USED
782.000 - Facilities - Abrams Park	98,420.82	98,420.82	12,061.20	86,359.62	12.25
783.000 - Facilities - Elms Rd Park	239,933.00	185,433.00	60,679.48	124,753.52	32.72
786.000 - Non-Motorized Trailway	909,488.00	916,249.00	305,287.17	610,961.83	33.32
788.000 - Otterburn Disc Golf Park	31,000.00	31,000.00	0.00	31,000.00	0.00
790.000 - Facilities-Senior Center/Libr	34,373.58	34,373.58	10,410.53	23,963.05	30.29
794.000 - Community Promotions Program	52,814.00	52,814.00	19,340.63	33,473.37	36.62
797.000 - Facilities - City Parking Lots	11,715.00	66,215.00	675.22	65,539.78	1.02
851.000 - Retired Employee Health Care	26,550.00	26,550.00	5,884.56	20,665.44	22.16
965.000 - Transfers Out	155,000.00	155,000.00	155,000.00	0.00	100.00
TOTAL EXPENDITURES	3,808,808.16	3,838,889.16	1,548,570.42	2,290,318.74	
Fund 101 - General Fund:					
TOTAL REVENUES	3,618,644.92	3,618,644.92	2,525,246.06	1,093,398.86	69.78
	3,808,808.16	3,838,889.16	1,548,570.42	2,290,318.74	40.34
NET OF REVENUES & EXPENDITURES	(190,163.24)	(220,244.24)	976,675.64	(1,196,919.88)	
Fund 202 - Major Street Fund <b>Revenue</b>					
000.000 - General	553,070.00	553,570.00	408,146.64	145,423.36	73.73
441.000 - Miller Rd Park & Ride	5,000.00	5,000.00	661.88	4,338.12	13.24
454.000 - Major Streets Projects	89,134.83	89,134.83	7,397.56	81,737.27	8.30
474.000 - Traffic Services	0.00	0.00	12,625.00	(12,625.00)	100.00
478.000 - Snow & Ice Removal	2,100.00	2,100.00	0.00	2,100.00	0.00
TOTAL REVENUES Expense	649,304.83	649,804.83	428,831.08	220,973.75	
228.000 - Information Technology	1,100.00	1,100.00	629.94	470.06	57.27
429.000 - Occupational Safety	0.00	0.00	147.20	(147.20)	100.00
441.000 - Miller Rd Park & Ride	5,822.00	5,822.00	1,381.77	4,440.23	23.73
448.000 - Lighting	0.00	6,014.00	6,014.00	0.00	100.00
City Council Packet	36		I	December 12, 2022	

GLNUMBER	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 11/30/2022	AVAILABLE BALANCE	% BDGT USED
449.500 - Right of Way - General	15,000.00	15,000.00	125.48	14,874.52	0.84
449.501 - Right of Way - Storms	15,000.00	15,000.00	0.00	15,000.00	0.00
452.100 - Safe Routes to School Grant	132,105.00	132,105.00	3,307.50	128,797.50	2.50
454.000 - Major Streets Projects	317,842.00	317,842.00	27,937.58	289,904.42	8.79
463.000 - Routine Maint - Streets	389,213.00	638,713.00	353,301.70	285,411.30	55.31
463.307 - Oakview - Seymour to Chelmsford	29,000.00	29,000.00	0.00	29,000.00	0.00
474.000 - Traffic Services	34,213.00	39,213.00	21,343.76	17,869.24	54.43
478.000 - Snow & Ice Removal	53,515.00	53,515.00	1,503.82	52,011.18	2.81
482.000 - Administrative	15,382.00	15,382.00	5,712.11	9,669.89	37.14
538.500 - Intercommunity storm drains	11,000.00	14,055.00	2,351.16	11,703.84	16.73
TOTAL EXPENDITURES	1,019,192.00	1,282,761.00	423,756.02	859,004.98	
Fund 202 - Major Street Fund: TOTAL REVENUES TOTAL EXPENDITURES NET OF REVENUES & EXPENDITURES	1,019,192.00	649,804.83 1,282,761.00 (632,956.17)		220,973.75 859,004.98 (638,031.23)	65.99 33.03
Fund 203 - Local Street Fund <b>Revenue</b>					
000.000 - General	173,525.00	302,525.00	175,791.12	126,733.88	58.11
449.000 - Right of Way Telecomm	15,000.00	15,000.00	0.00	15,000.00	0.00
478.000 - Snow & Ice Removal	1,400.00	1,400.00	0.00	1,400.00	0.00
931.000 - Transfers IN	300,000.00	300,000.00	0.00	300,000.00	0.00
TOTAL REVENUES Expense	489,925.00	618,925.00	175,791.12	443,133.88	
228.000 - Information Technology	850.00	850.00	629.94	220.06	74.11
429.000 - Occupational Safety	0.00	0.00	24.24	(24.24)	100.00
449.500 - Right of Way - General	14,000.00	14,000.00	3,256.97	10,743.03	23.26

	2022-23	2022-23			
	ORIGINAL	AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GL NUMBER	BUDGET	BUDGET	11/30/2022	BALANCE	USED
449.501 - Right of Way - Storms	1,500.00	1,500.00	268.56	1,231.44	17.90
455.000 - Local Street Projects	340,990.00	340,990.00	27,087.50	313,902.50	7.94
463.000 - Routine Maint - Streets	167,771.00	296,771.00	159,909.60	136,861.40	53.88
474.000 - Traffic Services	18,559.00	18,559.00	6,721.87	11,837.13	36.22
478.000 - Snow & Ice Removal	39,561.00	39,561.00	1,224.46	38,336.54	3.10
482.000 - Administrative	11,535.00	11,535.00	4,284.01	7,250.99	37.14
538.500 - Intercommunity storm drains	14,000.00	17,055.00	2,351.16	14,703.84	13.79
TOTAL EXPENDITURES	608,766.00	740,821.00	205,758.31	535,062.69	
Fund 203 - Local Street Fund:					
TOTAL REVENUES	489,925.00	618,925.00	175,791.12	443,133.88	28.40
TOTAL EXPENDITURES	608,766.00	740,821.00	205,758.31	535,062.69	27.77
NET OF REVENUES & EXPENDITURES	(118,841.00)	(121,896.00)	(29,967.19)	(91,928.81)	
Fund 204 - MUNICIPAL STREET FUND Revenue					
000.000 - General	720,548.00	720,548.00	720,602.00	(54.00)	100.01
TOTAL REVENUES Expense	720,548.00	720,548.00	720,602.00	(54.00)	
905.000 - Debt Service	170,402.00	170,402.00	10,256.72	160,145.28	6.02
965.000 - Transfers Out	300,000.00	300,000.00	0.00	300,000.00	0.00
TOTAL EXPENDITURES	470,402.00	470,402.00	10,256.72	460,145.28	
Fund 204 - MUNICIPAL STREET FUND:					
TOTAL REVENUES	720,548.00	-	720,602.00	(54.00)	100.01
TOTAL EXPENDITURES	470,402.00		10,256.72		2.18
NET OF REVENUES & EXPENDITURES	250,146.00	250,146.00	710,345.28	(460,199.28)	
Fund 226 - Garbage Fund <b>Revenue</b>					
000.000 - General	445,285.00	445,285.00	453,330.91	(8,045.91)	101.81
TOTAL REVENUES Expense	445,285.00	445,285.00	453,330.91	(8,045.91)	
101.000 - Council	3,898.13	4,308.13	1,979.06	2,329.07	45.94

	2022-23	2022-23			
	ORIGINAL	AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GL NUMBER		BUDGET	11/30/2022	BALANCE	USED
172.000 - Executive	9,158.50	9,158.50	4,199.29	4,959.21	45.85
215.000 - Administration and Clerk	2,159.00	2,159.00	908.48	1,250.52	42.08
228.000 - Information Technology	2,180.00	2,180.00	1,545.28	634.72	70.88
253.000 - Treasurer	19,355.60	19,355.60	7,327.20	12,028.40	37.86
265.000 - Facilities - City Hall	4,963.00	4,963.00	1,737.24	3,225.76	35.00
528.000 - Sanitation Collection	324,619.00	324,619.00	106,956.11	217,662.89	32.95
530.000 - Wood Chipping	68,107.50	68,107.50	27,678.66	40,428.84	40.64
	,	,	,	-,	
782.000 - Facilities - Abrams Park	12,645.00	12,645.00	8,348.44	4,296.56	66.02
783.000 - Facilities - Elms Rd Park	17,281.00	17,281.00	8,975.05	8,305.95	51.94
TOTAL EXPENDITURES	464,366.73	464,776.73	169,654.81	295,121.92	
Fund 226 - Garbage Fund:					
TOTAL REVENUES	445,285.00	445,285.00	453,330.91	(8,045.91)	101.81
TOTAL EXPENDITURES	464,366.73		169,654.81	295,121.92	36.50
NET OF REVENUES & EXPENDITURES	(19,081.73)	(19,491.73)		(303,167.83)	
Fund 248 - Downtown Development Fund					
Revenue					
000.000 - General	100,004.00	100,004.00	72,411.15	27,592.85	72.41
TOTAL REVENUES	100,004.00	100,004.00	72,411.15	27,592.85	
Expense 173.000 - DDA Administration	2,804.00	7,004.00	3,502.85	3,501.15	50.01
728.000 - Economic Development	20,000.00	20,000.00	1,402.58	18,597.42	7.01
728.002 - Streetscape	42,000.00	45,628.21	40,000.00	5,628.21	87.67
728.003 - Facade Program	12,500.00	12,500.00	9,475.00	3,025.00	75.80
	12,500.00	12,500.00	5,475.00	3,023.00	75.00
728.004 - Family Movie Night	6,960.00	6,960.00	495.00	6,465.00	7.11
TOTAL EXPENDITURES	84,264.00	92,092.21	54,875.43	37,216.78	
Fund 248 - Downtown Development Fund:					
TOTAL REVENUES	100,004.00	100,004.00	72,411.15	27,592.85	72.41
TOTAL EXPENDITURES	84,264.00	92,092.21	54,875.43	37,216.78	59.59

	2022-23 ORIGINAL	2022-23 AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GL NUMBER	BUDGET	BUDGET	11/30/2022	BALANCE	USED
NET OF REVENUES & EXPENDITURES	15,740.00	7,911.79		(9,623.93)	
	,	.,		(-,,	
Fund 402 - Fire Equip Replacement Fund					
Revenue	75.00	75.00	(144.25)	210.25	(102.47)
000.000 - General	75.00	75.00	(144.35)	219.35	(192.47)
931.000 - Transfers IN	155,000.00	155,000.00	155,000.00	0.00	100.00
TOTAL REVENUES	155,075.00	155,075.00	154,855.65	219.35	
Expense	·	·			
336.000 - Fire Department	0.00	0.00	32,000.00	(32,000.00)	100.00
TOTAL EXPENDITURES	0.00	0.00	32,000.00	(32,000.00)	
Fund 402 - Fire Equip Replacement Fund:					
TOTAL REVENUES	155,075.00	155,075.00	154,855.65	219.35	99.86
TOTAL EXPENDITURES	0.00			(32,000.00)	100.00
NET OF REVENUES & EXPENDITURES	155,075.00		122,855.65		
	,		,	,	
Fund 590 - Sanitary Sewer Fund					
Revenue					
000.000 - General	600.00	600.00	1,853.88	(1,253.88)	308.98
536.000 - Sewer System	1,301,140.00	1,301,140.00	333,773.40	967,366.60	25.65
TOTAL REVENUES	1,301,740.00	1,301,740.00	335,627.28	966,112.72	
Expense	_,,	_,,			
101.000 - Council	13,195.82	14,220.82	4,968.30	9,252.52	34.94
172.000 - Executive	34,242.00	34,242.00	16,863.93	17,378.07	49.25
215.000 - Administration and Clerk	10,082.50	10,082.50	4,163.52	5,918.98	41.29
228.000 - Information Technology	8,290.00	8,290.00	4,526.61	3,763.39	54.60
252.000 - Тиссонист	C2 404 00	62 104 00	24 025 02	24 250 07	
253.000 - Treasurer	63,194.00	63,194.00	31,935.93	31,258.07	50.54
265.000 - Facilities - City Hall	9,013.00	9,013.00	4,306.20	4,706.80	47.78
	5,015.00	3,013.00	4,500.20	4,700.00	47.70
536.000 - Sewer System	1,151,619.59	1,151,619.59	238,753.71	912,865.88	20.73
,	, ,	, ,	,	,	
537.000 - Sewer Lift Stations	13,098.00	13,098.00	2,484.40	10,613.60	18.97
542.000 - Read and Bill	48,097.00	48,097.00	24,519.42	23,577.58	50.98
543.310 - Sewer District Rehabilitation	0.00	0.00	161.00	(161.00)	100.00
City Council Packet	40		Γ	December 12, 2022	

GL NUMBER	2022-23 ORIGINAL BUDGET	2022-23 AMENDED BUDGET	YTD BALANCE 11/30/2022	AVAILABLE BALANCE	% BDGT USED
543.400 - Reline Existing Sewers	400,000.00	400,000.00	0.00	400,000.00	0.00
543.401 - Flush & TV Sewers	250,000.00	250,000.00	0.00	250,000.00	0.00
850.000 - Other Functions	8,000.00	8,000.00	0.00	8,000.00	0.00
TOTAL EXPENDITURES	2,008,831.91	2,009,856.91	332,683.02	1,677,173.89	
Fund 590 - Sanitary Sewer Fund:					
TOTAL REVENUES	1,301,740.00	1,301,740.00	335,627.28	966,112.72	25.78
TOTAL EXPENDITURES	2,008,831.91	2,009,856.91	332,683.02	1,677,173.89	16.55
NET OF REVENUES & EXPENDITURES	(707,091.91)	(708,116.91)		(711,061.17)	
Fund 591 - Water Supply Fund					
Revenue 000.000 - General	1,100.00	1,100.00	4,647.32	(3,547.32)	422.48
540.000 - Water System	2,265,370.00	2,265,370.00	576,916.09	1,688,453.91	25.47
543.230 - Water Main Repair USDA Grant	0.00	511,988.48	550,125.16	(38,136.68)	107.45
TOTAL REVENUES Expense	2,266,470.00	2,778,458.48	1,131,688.57	1,646,769.91	
101.000 - Council	13,195.82	14,220.82	4,972.86	9,247.96	34.97
172.000 - Executive	34,344.00	34,344.00	17,237.02	17,106.98	50.19
215.000 - Administration and Clerk	10,007.50	10,007.50	4,163.54	5,843.96	41.60
228.000 - Information Technology	5,800.00	5,800.00	4,526.61	1,273.39	78.05
253.000 - Treasurer	82,499.50	82,499.50	27,444.42	55,055.08	33.27
265.000 - Facilities - City Hall	8,739.00	8,739.00	4,413.32	4,325.68	50.50
540.000 - Water System	2,397,276.40	2,397,276.40	587,104.31	1,810,172.09	24.49
542.000 - Read and Bill	50,310.00	50,310.00	14,723.93	35,586.07	29.27
543.230 - Water Main Repair USDA Grant	20,000.00	393,995.18	386,254.18	7,741.00	98.04
850.000 - Other Functions	10,000.00	10,000.00	0.00	10,000.00	0.00
905.000 - Debt Service	41,813.00	41,813.00	39,839.75	1,973.25	95.28

	2022-23	2022-23			
	ORIGINAL	AMENDED	YTD BALANCE	AVAILABLE	% BDGT
GLNUMBER	BUDGET	BUDGET	11/30/2022	BALANCE	USED
TOTAL EXPENDITURES	2,673,985.22	3,049,005.40	1,090,679.94	1,958,325.46	
- Fund 591 - Water Supply Fund:					
TOTAL REVENUES	2,266,470.00	2,778,458.48	1,131,688.57	1,646,769.91	40.73
TOTAL EXPENDITURES		3,049,005.40	1,090,679.94	1,958,325.46	35.77
NET OF REVENUES & EXPENDITURES	(407,515.22)	(270,546.92)	41,008.63	(311,555.55)	
Fund 661 - Motor Pool Fund <b>Revenue</b>					
000.000 - General	167,355.00	167,355.00	67,030.48	100,324.52	40.05
TOTAL REVENUES	167,355.00	167,355.00	67,030.48	100,324.52	
Expense					
172.000 - Executive	11,240.00	11,240.00	9,854.62	1,385.38	87.67
228.000 - Information Technology	760.00	760.00	757.25	2.75	99.64
253.000 - Treasurer	2,325.00	2,325.00	959.95	1,365.05	41.29
265.100 - Facilities - City Garage	335,386.00	455,840.54	235,159.90	220,680.64	51.59
850.000 - Other Functions	4,000.00	4,000.00	0.00	4,000.00	0.00
TOTAL EXPENDITURES	353,711.00	474,165.54	246,731.72	227,433.82	
- Fund 661 - Motor Pool Fund:					
TOTAL REVENUES	167,355.00	167,355.00	67,030.48	100,324.52	40.05
TOTAL EXPENDITURES		474,165.54	246,731.72		52.03
NET OF REVENUES & EXPENDITURES	(186,356.00)	(306,810.54)	(179,701.24)	(127,109.30)	

### Equipment Usage Detail Report

From: 11/01/2022 To: 11/30/2022

Equipment ID	Description					Approx
Employee ID	Name	GL Number	Activity Code Date	Hours	Rate	Cost
Pickup 4WD	1-20, 7-15,3-08, 2-08, 1	0-				
410000001	Gardner, Rodney E	591-542.000-941.000	11/17/2022	4.00	12.34	49.36
410000001	Gardner, Rodney E	591-540.000-941.000	11/21/2022	4.00	12.34	49.36
410000001	Gardner, Rodney E	101-783.000-941.000	11/22/2022	2.00	12.34	24.68
410000001	Gardner, Rodney E	591-540.000-941.000	11/29/2022	4.00	12.34	49.36
410000001	Gardner, Rodney E	590-536.000-941.000	11/30/2022	2.00	12.34	24.68
410000004	Wright, David L	203-474.000-941.000	11/01/2022	2.00	12.34	24.68
410000004	Wright, David L	226-782.000-941.000	11/01/2022	1.00	12.34	12.34
410000004	Wright, David L	226-783.000-941.000	11/01/2022	1.00	12.34	12.34
410000004	Wright, David L	591-540.000-941.000	11/01/2022	4.00	12.34	49.36
410000004	Wright, David L	226-782.000-941.000	11/02/2022	1.00	12.34	12.34
410000004	Wright, David L	226-783.000-941.000	11/02/2022	1.00	12.34	12.34
410000004	Wright, David L	591-540.000-941.000	11/02/2022	6.00	12.34	74.04
410000004	Wright, David L	101-790.000-941.000	11/04/2022	1.00	12.34	12.34
410000004	Wright, David L	101-794.000-941.000	11/04/2022	2.00	12.34	24.68
410000004	Wright, David L	226-782.000-941.000	11/04/2022	1.00	12.34	12.34
410000004	Wright, David L	226-783.000-941.000	11/04/2022	1.00	12.34	12.34
410000004	Wright, David L	101-262.000-941.000	11/07/2022	3.00	12.34	37.02
410000004	Wright, David L	226-782.000-941.000	11/07/2022	1.00	12.34	12.34
410000004	Wright, David L	101-262.000-941.000	11/09/2022	2.00	12.34	24.68
410000004	Wright, David L	101-782.000-941.000	11/09/2022	3.00	12.34	37.02
410000004	Wright, David L	101-783.000-941.000	11/09/2022	3.00	12.34	37.02
410000004	Wright, David L	101-780.500-941.000	11/10/2022	1.00	12.34	12.34
410000004	Wright, David L	226-782.000-941.000	11/10/2022	1.00	12.34	12.34
410000004	Wright, David L	226-783.000-941.000	11/10/2022	1.00	12.34	12.34
410000004	Wright, David L	590-536.000-941.000	11/10/2022	2.00	12.34	24.68
410000004	Wright, David L	591-542.000-941.000	11/10/2022	2.00	12.34	24.68
410000004	Wright, David L	590-537.000-941.000	11/14/2022	1.00	12.34	12.34
410000004	Wright, David L	591-540.000-941.000	11/14/2022	6.00	12.34	74.04
410000004	Wright, David L	591-540.000-941.000	11/16/2022	4.00	12.34	49.36
410000004	Wright, David L	591-540.000-941.000	11/17/2022	6.00	12.34	74.04
410000004	Wright, David L	101-265.000-941.000	11/18/2022	1.00	12.34	12.34
410000004	Wright, David L	101-790.000-941.000	11/18/2022	3.00	12.34	37.02
410000004	Wright, David L	226-782.000-941.000	11/18/2022	1.00	12.34	12.34
410000004	Wright, David L	101-780.500-941.000	11/21/2022	1.00	12.34	12.34
4100000004	Wright, David L	101-790.000-941.000	11/21/2022	1.00	12.34	12.34
4100000004	Wright, David L	202-463.000-941.000	11/23/2022	4.00	12.34	49.36
4100000004	Wright, David L	590-536.000-941.000	11/23/2022	2.00	12.34	24.68
4100000004	Wright, David L	101-780.500-941.000	11/28/2022	1.00	12.34	12.34
4100000004	Wright, David L	101-794.000-941.000	11/28/2022	6.00	12.34	74.04
4100000004	Wright, David L	101-265.000-941.000	11/29/2022	1.00	12.34	12.34
4100000004	Wright, David L	101-782.000-941.000	11/29/2022	3.00	12.34	37.02
4100000004	Wright, David L	101-783.000-941.000	11/29/2022	1.00	12.34	12.34
	ncil Packet right, David L	203-463.000-941.000	43 11/29/2022	3.00	December 12, 2022	37.02

### Equipment Usage Detail Report

Equipment ID Employee ID	Description Name	GL Number	Activity Code Date	Hours	Rate	Approx Cost
410000004	Wright, David L	101-265.000-941.000	11/30/2022	1.00	12.34	12.34
410000004	Wright, David L	101-790.000-941.000	11/30/2022	1.00	12.34	12.34
410000004	Wright, David L	226-528.000-941.000	11/30/2022	2.00	12.34	24.68
410000004	Wright, David L	590-536.000-941.000	11/30/2022	3.00	12.34	37.02
410000005	Sandford, Jay E	591-540.000-941.000	11/01/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	591-540.000-941.000	11/03/2022	2.00	12.34	24.68
4100000005	Sandford, Jay E	203-463.000-941.000	11/04/2022	2.00	12.34	24.68
410000005	Sandford, Jay E	591-540.000-941.000	11/04/2022	6.00	12.34	74.04
410000005	Sandford, Jay E	101-262.000-941.000	11/07/2022	3.00	12.34	37.02
410000005	Sandford, Jay E	591-540.000-941.000	11/07/2022	5.00	12.34	61.70
410000005	Sandford, Jay E	591-540.000-941.000	11/08/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	101-262.000-941.000	11/09/2022	2.00	12.34	24.68
410000005	Sandford, Jay E	591-540.000-941.000	11/09/2022	6.00	12.34	74.04
410000005	Sandford, Jay E	202-463.000-941.000	11/10/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	590-536.000-941.000	11/14/2022	2.00	12.34	24.68
410000005	Sandford, Jay E	591-540.000-941.000	11/14/2022	7.00	12.34	86.38
410000005	Sandford, Jay E	591-540.000-941.000	11/17/2022	4.00	12.34	49.36
410000005	Sandford, Jay E	101-794.000-941.000	11/18/2022	6.00	12.34	74.04
410000005	Sandford, Jay E	202-478.000-941.000	11/18/2022	2.00	12.34	24.68
410000005	Sandford, Jay E	101-794.000-941.000	11/21/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	101-794.000-941.000	11/22/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	101-794.000-941.000	11/23/2022	8.00	12.34	98.72
4100000005	Sandford, Jay E	101-794.000-941.000	11/28/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	101-794.000-941.000	11/29/2022	8.00	12.34	98.72
410000005	Sandford, Jay E	101-794.000-941.000	11/30/2022	8.00	12.34	98.72
440000009	Bosas, Rebecca M	591-540.000-941.000	11/02/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	590-536.000-941.000	11/03/2022	6.00	12.34	74.04
440000009	Bosas, Rebecca M	591-540.000-941.000	11/03/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	101-265.000-941.000	11/04/2022	1.00	12.34	12.34
440000009	Bosas, Rebecca M	101-794.000-941.000	11/04/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	590-536.000-941.000	11/04/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	591-540.000-941.000	11/04/2022	1.00	12.34	12.34
440000009	Bosas, Rebecca M	101-262.000-941.000	11/07/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	591-540.000-941.000	11/07/2022	6.00	12.34	74.04
440000009	Bosas, Rebecca M	101-265.000-941.000	11/08/2022	1.00	12.34	12.34
440000009	Bosas, Rebecca M	591-540.000-941.000	11/08/2022	4.00	12.34	49.36
440000009	Bosas, Rebecca M	591-542.000-941.000	11/08/2022	1.00	12.34	12.34
440000009	Bosas, Rebecca M	101-790.000-941.000	11/09/2022	1.00	12.34	12.34
440000009	Bosas, Rebecca M	591-540.000-941.000	11/09/2022	7.00	12.34	86.38
440000009	Bosas, Rebecca M	590-536.000-941.000	11/10/2022	4.00	12.34	49.36
440000009	Bosas, Rebecca M	591-540.000-941.000	11/10/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	590-536.000-941.000	11/14/2022	2.00	12.34	24.68
440000009	Bosas, Rebecca M	591-540.000-941.000	11/14/2022	4.00	12.34	49.36
4400000 Giby Cour	ncil Packetosas, Rebecca M	591-542.000-941.000	44 11/14/2022	2.00	December 12, 2022	24.68

## Equipment Usage Detail Report

From: 11/01/2022 To: 11/30/2022

Equipment ID	Description					Approx
Employee ID	Name	GL Number	Activity Code Date	e Hours	Rate	Cost
440000009	Bosas, Rebecca M	591-540.000-941.000	11/15/2	022 5.00	12.34	61.70
440000009	Bosas, Rebecca M	591-542.000-941.000	11/15/2	022 3.00	12.34	37.02
440000009	Bosas, Rebecca M	591-540.000-941.000	11/16/2	022 1.00	12.34	12.34
440000009	Bosas, Rebecca M	591-542.000-941.000	11/16/2	022 5.00	12.34	61.70
440000009	Bosas, Rebecca M	101-794.000-941.000	11/17/2	022 1.00	12.34	12.34
440000009	Bosas, Rebecca M	591-542.000-941.000	11/17/2	022 6.00	12.34	74.04
440000009	Bosas, Rebecca M	202-478.000-941.000	11/18/2	022 2.00	12.34	24.68
440000009	Bosas, Rebecca M	101-794.000-941.000	11/21/2	022 8.00	12.34	98.72
440000009	Bosas, Rebecca M	101-794.000-941.000	11/22/2	022 6.50	12.34	80.21
440000009	Bosas, Rebecca M	101-794.000-941.000	11/23/2	022 5.50	12.34	67.87
440000009	Bosas, Rebecca M	101-265.000-941.000	11/28/2	022 3.00	12.34	37.02
440000009	Bosas, Rebecca M	101-794.000-941.000	11/28/2	022 4.00	12.34	49.36
440000009	Bosas, Rebecca M	591-542.000-941.000	11/28/2	022 1.00	12.34	12.34
440000009	Bosas, Rebecca M	101-790.000-941.000	11/30/2	022 2.00	12.34	24.68
440000009	Bosas, Rebecca M	590-536.000-941.000	11/30/2	022 5.00	12.34	61.70
440000009	Bosas, Rebecca M	591-542.000-941.000	11/30/2	022 1.00	12.34	12.34
440000018	Leavitt, Mikel D	591-540.000-941.000	11/01/2	022 7.00	12.34	86.38
440000018	Leavitt, Mikel D	591-542.000-941.000	11/01/2	022 1.00	12.34	12.34
440000018	Leavitt, Mikel D	591-540.000-941.000	11/02/2	022 8.00	12.34	98.72
440000018	Leavitt, Mikel D	101-780.500-941.000	11/03/2	022 1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000	11/03/2	022 1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000	11/03/2	022 1.00	12.34	12.34
440000018	Leavitt, Mikel D	101-794.000-941.000	11/04/2		12.34	49.36
440000018	Leavitt, Mikel D	590-536.000-941.000	11/04/2	022 2.00	12.34	24.68
440000018	Leavitt, Mikel D	591-540.000-941.000	11/04/2		12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000	11/05/2		12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000	11/05/2		12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000	11/06/2		12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000	11/06/2		12.34	12.34
440000018	Leavitt, Mikel D	101-780.500-941.000	11/07/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-783.000-941.000	11/07/2		12.34	12.34
4400000018	Leavitt, Mikel D	202-463.000-941.000	11/08/2		12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000	11/08/2		12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000	11/08/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-782.000-941.000	11/09/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-783.000-941.000	11/09/2		12.34	12.34
440000018	Leavitt, Mikel D	101-780.500-941.000	11/14/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-782.000-941.000	11/14/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-783.000-941.000	11/14/2		12.34	12.34
4400000018	Leavitt, Mikel D	591-540.000-941.000	11/11/2		12.34	24.68
4400000018	Leavitt, Mikel D	226-528.000-941.000	11/11/2		12.34	12.34
4400000018	Leavitt, Mikel D	226-530.000-941.000	11/15/2		12.34	74.04
4400000018	Leavitt, Mikel D	202-463.000-941.000	11/13/2		12.34	12.34
	ncil Packet eavitt, Mikel D	226-528.000-941.000	<b>45</b> 11/18/2		December 12, 2022	12.34

### Equipment Usage Detail Report From: 11/01/2022 To: 11/30/2022

Equipment ID	Description						Approx
Employee ID	Name	GL Number	Activity Code	Date	Hours	Rate	Cost
440000018	Leavitt, Mikel D	590-536.000-941.000		11/18/2022	2.00	12.34	24.68
440000018	Leavitt, Mikel D	101-780.500-941.000		11/21/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000		11/21/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000		11/21/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-528.000-941.000		11/22/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-782.000-941.000		11/22/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	101-780.500-941.000		11/23/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	203-463.000-941.000		11/23/2022	3.00	12.34	37.02
440000018	Leavitt, Mikel D	226-782.000-941.000		11/23/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000		11/23/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	591-540.000-941.000		11/23/2022	2.00	12.34	24.68
440000018	Leavitt, Mikel D	226-782.000-941.000		11/28/2022	1.00	12.34	12.34
440000018	Leavitt, Mikel D	226-783.000-941.000		11/28/2022	1.00	12.34	12.34
Equipment Tota					406.00		5,010.04
Front Blade	Front Blade/Plow - used on						
Pickup 2WD	6-16 2WD						
Backhoe	Backhoe 6-00, 17, 8-22						
410000004	Wright, David L	203-463.000-941.000		11/03/2022	6.00	60.49	362.94
410000004	Wright, David L	101-794.000-941.000		11/04/2022	2.00	60.49	120.98
410000004	Wright, David L	101-794.000-941.000		11/21/2022	6.00	60.49	362.94
440000009	Bosas, Rebecca M	202-463.000-941.000		11/04/2022	0.50	60.49	30.25
440000018	Leavitt, Mikel D	202-463.000-941.000		11/04/2022	1.00	60.49	60.49
Equipment Tota	ls				15.50		937.60
Breaker	Breaker - used on backhoe						
410000004	Wright, David L	101-794.000-941.000		11/22/2022	6.00	10.43	62.58
Equipment Tota	ls				6.00		62.58
Bucket Truck	No. 06-99						
Bucket	Bucket - used with Bucket						
Brush Hog	NO. 9-02						
Dump	Dump Truck 1-22, 11, 12-02,						
410000004	Wright, David L	226-530.000-941.000		11/14/2022	3.00	55.53	166.59
410000004	Wright, David L	226-530.000-941.000		11/15/2022	8.00	55.53	444.24
410000004	Wright, David L	203-478.000-941.000		11/18/2022	3.00	55.53	166.59
Equipment Tota	ls				14.00		777.42
UnderbodyScrapr City Cou	Underbody Scraper used w/ ncil Packet		46			December 12,	2022

### Equipment Usage Detail Report From: 11/01/2022 To: 11/30/2022

Equipment ID Employee ID	Description Name	GL Number	Activity Code	Date	Hours	Rate	Approx Cost
Hopper/Salt Box	Hopper/Salt Box use w/ dum	ıp					
410000001	Gardner, Rodney E	202-478.000-941.000		11/17/2022	4.00	11.52	46.08
410000001	Gardner, Rodney E	202-478.000-941.000		11/18/2022	2.00	11.52	23.04
410000001	Gardner, Rodney E	203-463.000-941.000		11/18/2022	2.00	11.52	23.04
410000001	Gardner, Rodney E	203-478.000-941.000		11/18/2022	2.00	11.52	23.04
Equipment Total	S				10.00		115.20
Sweeper	Sweeper						
410000001	Gardner, Rodney E	203-463.000-941.000		11/01/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/02/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/03/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/04/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/07/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/08/2022	8.00	100.65	805.20
410000001	Gardner, Rodney E	203-463.000-941.000		11/10/2022	8.00	100.65	805.20
Equipment Total	ls				56.00		5,636.40
Vacuum Cleaner	Sweeper - used with Street	:					
Tractor	Tractor						
Woodchipper	Woodchipper						
410000004	Wright, David L	226-530.000-941.000		11/14/2022	3.00	32.83	98.49
410000004	Wright, David L	226-530.000-941.000		11/15/2022	8.00	32.83	262.64
440000018	Leavitt, Mikel D	226-530.000-941.000		11/14/2022	2.00	32.83	65.66
440000018	Leavitt, Mikel D	226-530.000-941.000		11/15/2022	6.00	32.83	196.98
Equipment Total	s				19.00		623.77
Material Heater	Material Heater 42, 9-22						
410000004	Wright, David L	202-463.000-941.000		11/23/2022	4.00	13.06	52.24
410000004	Wright, David L	203-463.000-941.000		11/29/2022	3.00	13.06	39.18
440000018	Leavitt, Mikel D	203-463.000-941.000		11/29/2022	3.00	13.06	39.18
Equipment Total	S				10.00		130.60
Kubota	Kubota #5-18						
Arrow	Arrow						
Trailer	Trailer						
Grand Totals				1.0			12 222 61
Equipment:				19	536.50		13,293.61
Materials. City Cour	ncil Packet		47	0	0.00	December 12,	2022 0.00
Totals:				19			13,293.61

### From: 11/01/2022 To: 11/30/2022

Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
Hours for	Week Beginning:	10/29/2022				
11/01/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/02/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/03/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/04/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
Total For Em	ployee: 41000000	1			32.00	0.00
11/01/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/01/2022	410000004	Wright, David L	REG	401	4.00	0.00
11/01/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/01/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/02/2022	410000004	Wright, David L	REG	401	6.00	0.00
11/02/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/02/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/03/2022	410000004	Wright, David L	REG	401	8.00	0.00
11/04/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/04/2022	410000004	Wright, David L	REG	401	4.00	0.00
11/04/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/04/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/04/2022	410000004	Wright, David L	REG	401	0.50	0.00
11/04/2022	410000004	Wright, David L	REG	401	0.50	0.00
Total For Em	ployee: 410000000	4			32.00	0.00
11/01/2022	410000005	Sandford, Jay E	REG	401	8.00	0.00
11/02/2022	410000005	Sandford, Jay E	REG	401	6.00	0.00
11/02/2022	4100000005	Sandford, Jay E	REG	401	2.00	0.00
11/03/2022	410000005	Sandford, Jay E	REG	401	6.00	0.00
11/03/2022	410000005	Sandford, Jay E	REG	401	2.00	0.00
11/04/2022	410000005	Sandford, Jay E	REG	401	2.00	0.00
11/04/2022	410000005	Sandford, Jay E	REG	401	6.00	0.00
	ployee: 41000000	15			32.00	0.00
11/01/2022	440000009	Bosas, Rebecca M	VAC	401	8.00	0.00
11/02/2022	440000009	Bosas, Rebecca M	REG	401	8.00	0.00
- s2	2 exam Etc					
11/03/2022	440000009	Bosas, Rebecca M	REG	401	2.00	0.00
	2	Miller near GMCommuni	2		6.00	0.00
11/03/2022	4400000009	Bosas, Rebecca M .n to creek at Wade and	REG	401	6.00	0.00
11/04/2022	4400000009	Bosas, Rebecca M	REG	401	1.00	0.00
		mporary pedestrian sig				
11/04/2022	4400000009	Bosas, Rebecca M	REG	401	1.00	0.00
	drant repair, et					
11/04/2022 C	ity Council Packet	Bosas, Rebecca M	REG	401 <b>48</b>	2.00	0.00

Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
- Lan	dscaping, etc Wa	ade/3rd street storm dr	ain repair			
11/04/2022	440000009	Bosas, Rebecca M	REG	401	3.00	0.00
		n decorations removed d				
11/04/2022	440000009	Bosas, Rebecca M		401	1.00	0.00
- Rec	ycle center Rauk	oinger Road - repair ga	te so it can be c	losed/locked, sign for	NO TRESSPASSIN	G posted
Total For Emp]	loyee: 440000000	9			32.00	0.00
11/01/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/02/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/03/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/04/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
	loyee: 4400000016				32.00	0.00
11/01/2022	440000018	Leavitt, Mikel D	REG	401	7.00	0.00
11/01/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/02/2022	4400000018	Leavitt, Mikel D	REG	401	8.00	0.00
11/03/2022	440000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/03/2022	4400000018	Leavitt, Mikel D	REG	401	4.50	0.00
11/03/2022	4400000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/03/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/03/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/04/2022	440000018	Leavitt, Mikel D	REG	401	4.00	0.00
11/04/2022	4400000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/04/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/04/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
Total For Fmo		<b></b>			32 00	
-	loyee: 4400000018				32.00	0.00
Hours for W	eek Beginning: 1	11/05/2022				
11/07/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/08/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/09/2022	410000001	Gardner, Rodney E	REG	401	2.00	0.00
11/09/2022	410000001	Gardner, Rodney E	VAC	401	4.00	0.00
11/09/2022	410000001	Gardner, Rodney E	REG	401	2.00	0.00
11/10/2022	410000001	Gardner, Rodney E	REG	401	8.00	0.00
11/11/2022	410000001	Gardner, Rodney E	HOL	401	8.00	0.00
Total For Emp!	loyee: 4100000001	 1			40.00	0.00
11/07/2022	4100000004	Wright, David L	REG	401	3.00	0.00
11/07/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/07/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/07/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/07/2022	410000004	Wright, David L	PERS	401	1.00	0.00
11/08/2022	410000004	Wright, David L	VAC	401	8.00	0.00
11/00/2022						

From:	11/01/2022	To:	11/3	0/2022
Gr	ouped By:	Empl	oyee	ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/09/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/09/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	0.50	0.00
11/10/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/10/2022	410000004	Wright, David L	REG	401	0.50	0.00
11/11/2022	410000004	Wright, David L	HOL	401	8.00	0.00
Total For Em	ployee: 41000000				40.00	0.00
11/07/2022	410000005	Sandford, Jay E	REG	401	3.00	0.00
11/07/2022	4100000005	Sandford, Jay E	REG	401	5.00	0.00
11/08/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/09/2022	4100000005	Sandford, Jay E	REG	401	2.00	0.00
11/09/2022	4100000005	Sandford, Jay E	REG	401	6.00	0.00
11/10/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/11/2022	410000005	Sandford, Jay E	HOL	401	8.00	0.00
	ployee: 41000000	 05			40.00	0.00
11/07/2022	440000009	Bosas, Rebecca M	REG	401	6.00	0.00
		take to LansingHydran				0.00
11/07/2022	4400000009	Bosas, Rebecca M	REG	401	2.00	0.00
	lection set up		THE O	101	2.00	0.00
11/08/2022	4400000009	Bosas, Rebecca M	REG	401	4.00	0.00
	ydrants					
11/08/2022	440000009	Bosas, Rebecca M	REG	401	1.00	0.00
	erify account inf					
11/08/2022	4400000009	Bosas, Rebecca M	REG	401	2.00	0.00
	uild more disc go					
11/08/2022	4400000009	Bosas, Rebecca M	REG	401	1.00	0.00
		nce area - leaves - wo				
11/09/2022	440000009	Bosas, Rebecca M	REG	401	1.00	0.00
- Wo	ork order - mouse	e - traps - garbage				
11/09/2022	440000009	Bosas, Rebecca M	REG	401	7.00	0.00
- Wa		aragon - monthly and qu	arterly Hydrants			
11/10/2022		Bosas, Rebecca M		401	2.00	0.00
		spections on Miller fr		ish		
11/10/2022	4400000009	Bosas, Rebecca M	REG	401	2.00	0.00
- Hy	ydrants, work ord					
11/10/2022	440000009	Bosas, Rebecca M	REG	401	4.00	0.00
- Ch	neck Miller Rd fr	com Seymour to Morrish,	catch basin/storm	drains		
	440000009 tity Council Packet	Bosas, Rebecca M	HOL	<sup>401</sup> <b>50</b>	8.00	0.00
<u> </u>	ity Council Packet			50		

### From: 11/01/2022 To: 11/30/2022 Grouped By: Employee ID

			1 - 2 - 1 - 2			
Date	Employee ID	Employee Name	Pay Code I	D Department	Reg Hours	OT Hours
Total For Em	ployee: 44000000	09			40.00	0.00
11/07/2022	440000016	Bincsik, Robert	J REG	202	8.00	0.00
11/08/2022	440000016	Bincsik, Robert	J REG	202	8.00	0.00
11/09/2022	440000016	Bincsik, Robert	J REG	202	8.00	0.00
11/10/2022	440000016	Bincsik, Robert	J REG	202	8.00	0.00
11/11/2022	440000016	Bincsik, Robert	J HOL	202	8.00	0.00
	ployee: 44000000	16			40.00	0.00
11/05/2022	440000018	Leavitt, Mikel	D 15X	401	0.00	1.00
– Og	pened bathrooms a	and changed garbag	e.			
11/05/2022	440000018	Leavitt, Mikel	D 15X	401	0.00	1.00
- Op	pened bathrooms a	and changed garbag	e.			
11/06/2022	440000018	Leavitt, Mikel	D 2X	401	0.00	1.00
– Op	pened bathrooms a	and changed garbag	e.			
11/06/2022	440000018	Leavitt, Mikel	D 2X	401	0.00	1.00
- Op	pened bathrooms a	and changed garbag	e.			
11/07/2022	440000018	Leavitt, Mikel	D REG	401	3.00	0.00
11/07/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/07/2022	440000018	Leavitt, Mikel	D REG	401	2.00	0.00
11/07/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/07/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/08/2022	440000018	Leavitt, Mikel	D REG	401	0.50	0.00
11/08/2022	440000018	Leavitt, Mikel	D REG	401	2.00	0.00
11/08/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/08/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/08/2022	440000018	Leavitt, Mikel	D REG	401	3.50	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	0.50	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	2.00	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	3.00	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	0.50	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/09/2022	440000018	Leavitt, Mikel	D REG	401	1.00	0.00
11/10/2022	440000018	Leavitt, Mikel	D PERS	401	8.00	0.00
11/11/2022	440000018	Leavitt, Mikel	D HOL	401	8.00	0.00
Total For Em	ployee: 44000000	18			40.00	4.00
Hours for	Week Beginning:	11/12/2022				
11/14/2022	4100000001	Gardner, Rodney	e vac	401	8.00	0.00
11/15/2022	4100000001	Gardner, Rodney		401	8.00	0.00
11/16/2022	4100000001	Gardner, Rodney		401	8.00	0.00
11/17/2022	4100000001	Gardner, Rodney		401	4.00	0.00
11/17/2022	4100000001	Gardner, Rodney		401	4.00	0.00
11/1/2022	110000001	caraner, nouncy		101	1.00	0.00

15X

Gardner, Rodney E

11/18/2022

0.00

2.00

### Hours List From: 11/01/2022 To: 11/30/2022

Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/18/2022	410000001	Gardner, Rodney E	REG	401	2.00	0.00
11/18/2022	410000001	Gardner, Rodney E	15X	401	0.00	2.00
- pl	.ow salt					
11/18/2022	410000001	Gardner, Rodney E	REG	401	6.00	0.00
	ployee: 41000000				40.00	4.00
11/14/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/14/2022	410000004	Wright, David L	REG	401	4.00	0.00
- wa	termain break or	n crosscreek				
11/14/2022	410000004	Wright, David L	15X	401	0.00	2.00
- wa	termain break					
11/14/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/15/2022	410000004	Wright, David L	REG	401	8.00	0.00
11/16/2022	410000004	Wright, David L	REG	401	4.00	0.00
11/16/2022	410000004	Wright, David L	REG	401	4.00	0.00
11/17/2022	410000004	Wright, David L	REG	401	6.00	0.00
11/17/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/18/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/18/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/18/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/18/2022	410000004	Wright, David L	REG	401	1.00	0.00
Total For Emp	ployee: 41000000	)4			40.00	2.00
11/14/2022	410000005	Sandford, Jay E	REG	401	6.00	0.00
11/14/2022	4100000005	Sandford, Jay E	15X	401	0.00	1.00
- wa	ter main break d	· -				
11/14/2022	4100000005	Sandford, Jay E	REG	401	2.00	0.00
11/15/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/16/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/17/2022	4100000005	Sandford, Jay E	REG	401	4.00	0.00
11/17/2022	4100000005	Sandford, Jay E	REG	401	4.00	0.00
11/18/2022	4100000005	Sandford, Jay E	REG	401	6.00	0.00
11/18/2022	4100000005	Sandford, Jay E	REG	401	2.00	0.00
Total For Emu	ployee: 41000000				40.00	1.00
11/14/2022	440000009	Bosas, Rebecca M	REG	401	4.00	0.00
	termain break Wo					
		Bosas, Rebecca M	REG	401	2.00	0.00
, , -		irn offWork orders, etc	1120	101	2.00	0.00
11/14/2022	4400000009	Bosas, Rebecca M	REG	401	2.00	0.00
		sident w/ backup Manhole		IOT	2.00	0.00
- wo	4400000009	-	REG	401	5.00	0.00
		Bosas, Rebecca M	NEG.	401	5.00	0.00
	drantsWork order		DEC	401	2 00	0.00
11/15/2022	440000009	Bosas, Rebecca M appointment - work ord	REG	401 <b>52</b>	3.00	0.00

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/16/2022	440000009	Bosas, Rebecca M	REG	401	2.00	0.00
- Sv	witch over chipp	er truck to snow, move e	equipment around,	etc		
11/16/2022	440000009	Bosas, Rebecca M	REG	401	1.00	0.00
	issdig					
11/16/2022	440000009	Bosas, Rebecca M	REG	401	5.00	0.00
	inal readsWater					
11/17/2022	440000009	Bosas, Rebecca M	REG	401	6.00	0.00
		turn off/ons, work orde		-		
11/17/2022		Bosas, Rebecca M	REG	401	2.00	0.00
	nristmas decorat					
11/18/2022	440000009	Bosas, Rebecca M	REG	401	2.00	0.00
	idewalks				c	
11/18/2022	440000009	Bosas, Rebecca M	REG	401	6.00	0.00
- Cr	nristmas decorat	lons				
Total For Em	ployee: 44000000	09			40.00	0.00
11/14/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/15/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/16/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/17/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/18/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
Total For Em	ployee: 44000000	16			40.00	0.00
11/14/2022	4400000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
11/14/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/15/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/15/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/15/2022	440000018	Leavitt, Mikel D	REG	401	6.00	0.00
11/16/2022	440000018	Leavitt, Mikel D	REG	401	4.00	0.00
11/16/2022	440000018	Leavitt, Mikel D	REG	401	4.00	0.00
11/17/2022	440000018	Leavitt, Mikel D	REG	401	6.00	0.00
11/17/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
11/18/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/18/2022	440000018	Leavitt, Mikel D	REG	401	3.00	0.00
11/18/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/18/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/18/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
Total For Em	ployee: 44000000	18			40.00	0.00

### From: 11/01/2022 To: 11/30/2022 Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/21/2022	4100000001	Gardner, Rodney E	REG	401	4.00	0.00
11/21/2022	4100000001	Gardner, Rodney E	REG	401	4.00	0.00
11/22/2022	4100000001	Gardner, Rodney E	REG	401	2.00	0.00
11/22/2022	4100000001	Gardner, Rodney E	REG	401	2.00	0.00
- x		Gardner, Kodney E	NEG	101	2.00	0.00
11/22/2022	410000001	Gardner, Rodney E	REG	401	4.00	0.00
11/23/2022	4100000001	Gardner, Rodney E	REG	401	8.00	0.00
11/24/2022	4100000001	Gardner, Rodney E	HOL	401	8.00	0.00
11/25/2022	4100000001	Gardner, Rodney E	HOL	401	8.00	0.00
	ployee: 41000000				40.00	0.00
-						
11/21/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/21/2022	410000004	Wright, David L	REG	401	6.00	0.00
	ristmas decorati					
11/21/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/22/2022	410000004	Wright, David L	REG	401	6.00	0.00
11/22/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/23/2022	410000004	Wright, David L	REG	401	4.00	0.00
11/23/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/23/2022	410000004	Wright, David L	REG	401	2.00	0.00
11/24/2022	410000004	Wright, David L	HOL	401	8.00	0.00
11/25/2022	4100000004	Wright, David L	HOL	401	8.00	0.00
Total For Emp	ployee: 41000000	) 4			40.00	0.00
11/21/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/22/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/23/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/24/2022	4100000005	Sandford, Jay E	HOL	401	8.00	0.00
11/25/2022	4100000005	Sandford, Jay E	HOL	401	8.00	0.00
Total For Emp	ployee: 41000000	)5			40.00	0.00
11/21/2022	440000009	Bosas, Rebecca M	REG	401	8.00	0.00
- Do	wntown Poles, et					
11/22/2022	440000009	Bosas, Rebecca M	REG	401	6.50	0.00
- Pa	ul Fortino poles					
11/22/2022	4400000009	Bosas, Rebecca M	PERS	401	1.50	0.00
11/23/2022	440000009	Bosas, Rebecca M	REG	401	5.50	0.00
11/23/2022	440000009	Bosas, Rebecca M	PERS	401	2.50	0.00
11/24/2022	440000009	Bosas, Rebecca M	HOL	401	8.00	0.00
11/25/2022	440000009	Bosas, Rebecca M	HOL	401	8.00	0.00
Total For Em	ployee: 44000000				40.00	0.00
11/21/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
		Bincsik, Robert J	REG	<sup>202</sup> <b>54</b>	8.00	0.00
··· / 22 / 2022 C	ity Council Packet	DINCOIN, NODELC 0	1/110	202 54	0.00	0.00

### Hours List From: 11/01/2022 To: 11/30/2022

## Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/23/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/24/2022	440000016	Bincsik, Robert J	HOL	202	8.00	0.00
11/25/2022	440000016	Bincsik, Robert J	HOL	202	8.00	0.00
Total For Em	ployee: 440000001	16			40.00	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	0.50	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	3.50	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/21/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/22/2022	440000018	Leavitt, Mikel D	REG	401	6.00	0.00
11/22/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/22/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/23/2022	440000018	Leavitt, Mikel D	REG	401	3.00	0.00
11/23/2022	4400000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/23/2022	4400000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/23/2022	4400000018	Leavitt, Mikel D	REG	401	2.00	0.00
11/23/2022	4400000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/24/2022	4400000018	Leavitt, Mikel D	HOL	401	8.00	0.00
11/25/2022	4400000018	Leavitt, Mikel D	HOL	401	8.00	0.00
	ployee: 44000000			101	40.00	0.00
	Week Beginning:				-0.00	0.00
11/00/0000	410000001	Condean Dedean D		401	4 00	0 00
11/28/2022	4100000001	Gardner, Rodney E	REG	401	4.00	0.00
11/28/2022	410000001	Gardner, Rodney E	PERS	401	4.00	0.00
11/28/2022 11/29/2022	4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E	PERS REG	401 401	4.00 4.00	0.00
11/28/2022 11/29/2022 11/29/2022	410000001 4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG	401 401 401	4.00 4.00 4.00	0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022	4100000001 4100000001 4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG	401 401 401 401	4.00 4.00 4.00 4.00	0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022 11/30/2022	410000001 410000001 410000001 410000001 410000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG	401 401 401 401 401	4.00 4.00 4.00 4.00 2.00	0.00 0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022	4100000001 4100000001 4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG	401 401 401 401	4.00 4.00 4.00 4.00	0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022	410000001 410000001 410000001 410000001 410000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG	401 401 401 401 401	4.00 4.00 4.00 4.00 2.00	0.00 0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022	4100000001 4100000001 4100000001 4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG	401 401 401 401 401	4.00 4.00 4.00 4.00 2.00 2.00	0.00 0.00 0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emp	4100000001 4100000001 4100000001 4100000001 4100000001 4100000001	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E	PERS REG REG REG REG	401 401 401 401 401	4.00 4.00 4.00 4.00 2.00 2.00 24.00	0.00 0.00 0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emp 11/28/2022	4100000001 4100000001 4100000001 4100000001 4100000001 910yee: 410000000 4100000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Mright, David L	PERS REG REG REG REG	401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emp 11/28/2022 11/28/2022	410000001 410000001 410000001 410000001 410000001 9loyee: 410000000 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Mright, David L Wright, David L	PERS REG REG REG REG REG	401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emy 11/28/2022 11/28/2022 11/28/2022	410000001 410000001 410000001 410000001 410000001 410000001 410000004 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Mright, David L Wright, David L Wright, David L	PERS REG REG REG REG REG REG	401 401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 11/28/2022 11/28/2022 11/28/2022 11/28/2022 11/28/2022	410000001 410000001 410000001 410000001 410000001 410000001 410000004 410000004 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Wright, David L Wright, David L Wright, David L Wright, David L Wright, David L	PERS REG REG REG REG REG REG REG	401 401 401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00 1.00 0.50	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emy 11/28/2022 11/28/2022 11/28/2022 11/28/2022 11/28/2022	410000001 410000001 410000001 410000001 410000001 9009001 4100000004 4100000004 410000004 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Wright, David L Wright, David L Wright, David L Wright, David L Wright, David L Wright, David L	PERS REG REG REG REG REG REG REG REG	401 401 401 401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00 1.00 0.50 3.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emp 11/28/2022 11/28/2022 11/28/2022 11/28/2022 11/29/2022 11/29/2022	410000001 410000001 410000001 410000001 410000001 9000001 90000004 410000004 410000004 410000004 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Wright, David L Wright, David L	PERS REG REG REG REG REG REG REG REG REG	401 401 401 401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00 1.00 0.50 3.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0
11/28/2022 11/29/2022 11/30/2022 11/30/2022 11/30/2022 11/30/2022 Total For Emp 11/28/2022 11/28/2022 11/28/2022 11/28/2022 11/29/2022 11/29/2022	410000001 410000001 410000001 410000001 410000001 910yee: 410000000 410000004 410000004 410000004 410000004 410000004 410000004	Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Gardner, Rodney E Ol Wright, David L Wright, David L	PERS REG REG REG REG REG REG REG REG REG	401 401 401 401 401 401 401 401 401 401	4.00 4.00 4.00 2.00 2.00 24.00 0.50 6.00 1.00 0.50 3.00 1.00 3.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0

### Hours List From: 11/01/2022 To: 11/30/2022

# Grouped By: Employee ID

Date	Employee ID	Employee Name	Pay Code ID	Department	Reg Hours	OT Hours
11/30/2022	410000004	Wright, David L	REG	401	3.00	0.00
11/30/2022	410000004	Wright, David L	REG	401	1.00	0.00
11/30/2022	410000004	Wright, David L	REG	401	1.00	0.00
Total For Emp	ployee: 41000000	)4			24.00	0.00
11/28/2022	410000005	Sandford, Jay E	REG	401	8.00	0.00
11/29/2022	4100000005	Sandford, Jay E	REG	401	8.00	0.00
11/30/2022	410000005	Sandford, Jay E	REG	401	8.00	0.00
	ployee: 41000000	)5			24.00	0.00
11/28/2022	440000009	Bosas, Rebecca M	REG	401	1.00	0.00
- Wc	ork orders, misso	ligs				
11/28/2022	440000009	Bosas, Rebecca M	REG	401	4.00	0.00
- Нс	olland Square chr	ristmas tree				
11/28/2022	440000009	Bosas, Rebecca M	REG	401	3.00	0.00
- In	nterviews					
11/29/2022	440000009	Bosas, Rebecca M	REG	401	8.00	0.00
- Ch	nristmas decorati	lons				
11/30/2022	440000009	Bosas, Rebecca M	REG	401	2.00	0.00
- Cl	lean					
11/30/2022	440000009	Bosas, Rebecca M	REG	401	1.00	0.00
	ater turn off at	business communication:	5			
11/30/2022	440000009	Bosas, Rebecca M	REG	401	5.00	0.00
- Se	ewer backup in Mo	orrish/Wade - Ingalls/He	olland area Work O	rderAmerican Sewer a	ssistance	
Total For Em	ployee: 44000000	)9			24.00	0.00
11/28/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/29/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
11/30/2022	440000016	Bincsik, Robert J	REG	202	8.00	0.00
Total For Emp	ployee: 440000001	L6			24.00	0.00
11/28/2022	440000018	Leavitt, Mikel D	REG	401	6.00	0.00
11/28/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/28/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/29/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/29/2022	440000018	Leavitt, Mikel D	REG	401	2.00	0.00
11/29/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/29/2022	440000018	Leavitt, Mikel D	REG	401	3.00	0.00
11/29/2022	440000018	Leavitt, Mikel D	REG	401	1.00	0.00
11/20/0000	440000018	Leavitt, Mikel D	REG	401	8.00	0.00
11/30/2022						

Grand Total:

1,056.00 11.00

	Beginning	Ending	Miles	Gallons	<b>Gallons Diesel</b>
November 2022	Mileage	Mileage	Driven	Gas Purchased	Purchased
#6-16 2WD P/U gas	84914				
#1-20 4WD P/U diesel	4364				
#7-15 4WD P/U gas	46180	46658	478	48.2	
#3-08 4WD P/U gas	81217	81652	435	51.4	
#10-18 4WD P/U diesel	26669	27123	454		55.2
#7-22 4 WD P/U gas	699	940	241	28	
#2-08 4WD P/U gas	74171	74325	154	25.5	
#6-00 BACKHOE diesel			0		
#1-22 DUMP	3427	3723	296		56
#11 DUMP gas			0		
#12-02 DUMP diesel	34647	34815	168		33.5
#12-04 DUMP diesel			0		
#12-99 GENERATOR gas			0		
#17 CASE BACKHOE diesel			0		
#8-22 BACKHOE					27
#19 JD TRACTOR diesel			0		
#069-99 BUCKET TRUCK gas			0		
#21 WOOD CHIPPER diesel			0		
#8-07 STREET SWEEPER diesel	18535	18759	224		129.2
#42 ASPHALT HEATER diesel			0		
#9-22 PATCHER					
#37 TRAIL ARROW			0		
#10-15 GEN gas			0		
#5-18 KUBOTA (hours)	763				
gas can					
TOTAL			2450	153.1	300.9

# Metro Police Authority Offense Summary For Swartz Creek

# Occurred 11/1/2022 - 11/30/2022

Offense	Total Offenses
1313 - 13001 - Assault and Battery/Simple Assault	1
2305 - 23005 - Larceny - Personal Property from Vehicle	2
2399 - 23007 - Larceny (Other)	2
2602 - 26001 - Fraud - Swindle	1
2699 - 26001 - Fraud (Other)	1
2902 - 29000 - Damage to Property - Private Property	1
3078 - 30002 - Retail Fraud Theft 3rd Degree	1
5006 - 50000 - Obstructing Justice	1
8328 - 54003 - Motor Vehicle Violation	4
9910 - 93001 - Traffic, Non-Criminal - Accident	18
9911 - 93002 - Traffic, Non-Criminal - Non-Traffic Accident	5
9943 - 98007 - Inspections/Investigations - Suspicious Situations	1
9944 - 98008 - Inspections/Investigations - Lost and Found Prop	2
9946 - 99001 - Miscellaneous - Suicide	1
Total	41

# City of Swartz Creek

elcome to the

Amended & Restated

Development Plan & Tax Increment Financing Plan

Adopted xxxx

### ACKNOWLEDGEMENTS

# TABLE OF CONTENTS

DEVELOPMENT PLAN & TAX INCREMENT FINANCING PLAN	4
PURPOSE OF THE DEVELOPMENT PLAN & TAX INCREMENT FINANCING PLAN	5
History	5
Economic Goals	6
Land Use	6
Aesthetic Goals	6
Circulation	7
Facilities and Services	7
Building and Site Improvements	7
Operational Goals	7
DEVELOPMENT PLAN REQUIREMENTS	8
Downtown Development Concept	9
PROPOSED IMPROVEMENTS: City of Swartz Creek DDA	11
1. Business Development:	11
2. Public Buildings and Spaces	12
3. DDA Marketing/Development Studies & Promotional Events/Materials	13
4. Building Facade and Sign Improvement Program	14
5. DDA Property Acquisition:	14
6. Special District & Urban Design Plans	14
7. Demolition	15
8. Public Infrastructure Improvements	15
9. Private Infrastructure Improvements	17
10. Site Preparation	17
11. Environmental Activities	17
12. Project-Specific Gap Funding, Variable depending upon project	18
13. Consultation and Operational Expenditures	18
14. Bond Repayments	18
Open Space	19
Land and Developer Transactions	19
Map 1: DDA District Boundaries	23

Map 2: Existing Land Use	24
Map 3: Future Land Use	25
TAX INCREMENT FINANCING PLAN	26
TAX INCREMENT FINANCING PLAN	27
EXPLANATION OF THE TAX INCREMENT PROCEDURE	27
Table 1: Estimated Taxable Value Increase	28
Table 2: DDA Total Projected Revenues	29
Maximum Amount of Bonded Indebtedness to be Incurred	30
Duration of the Development Program	30
Statement of the Estimated Impact of Tax Increment Financing on Taxing Jaw which the Development Area is Located	
Table 3: DDA Total Projected Revenue by Taxing Jurisdiction	32
Plan for the Expenditure of Captured Taxable Value by the Authority	33
Appendix A: Base Parcel Data	34
Appendix B: Legal Description of Development Area	41
Table 4: City of Swartz Creek DDA Projects	42

# DEVELOPMENT PLAN & TAX INCREMENT FINANCING PLAN

# Swartz Creek Downtown Development Authority Genesee County, Michigan

### Adopted

Downtown Development Authority: October 6, 2005 City Council: December 19, 2005

### Amended

Downtown Development Authority: July 9, 2015 City Council: December 7, 2015

Amended Downtown Development Authority: XXXX XX, 2022 City Council: XXXX XX, 2022

# PURPOSE OF THE DEVELOPMENT PLAN & TAX INCREMENT FINANCING PLAN

The Development Plan and Tax Increment Financing Plan are both required by Public Act 57 of 2018, as amended. They are presented here as a single document. Information shared between each plan, such as the legal description for the district, are contained in the appendices and are appropriately referenced in the plans. Both plans were prepared with extensive involvement by the Board of the Downtown Development Authority, the Development Area Citizens Council, the Swartz Creek City Council, and City of Swartz Creek staff. Furthermore, throughout the process of preparing these instruments, the general public, City officials, the Development Area Citizens Council, and others were provided the opportunity to offer comment and input.

It is the purpose of the Development Plan and the Tax Increment Financing Plan to establish the legal basis for the capture and expenditure of tax increment revenues in accordance with Public Act 57 of 2018, as amended. The tax increment revenues are used for the financing of public improvements identified as necessary to accomplish the objectives of the Swartz Creek Downtown Development Authority (DDA).

In compliance with Public Act 57 of 2018, as amended, the Swartz Creek Downtown Development Authority is the managing entity for development and financing activities within the established district. The boundary of the district is illustrated on Map 1 located within this document. The City Manager is responsible for coordinating daily DDA activities.

### History

- In 1980, the City Council of the City of Swartz Creek created a DDA, appointed the initial members to a Board of Directors, and designated the boundaries of the district.
- The DDA was initially created to reverse the pattern of deterioration in the downtown area and to plan for and implement certain public improvements that are considered necessary for future economic growth. While a concept plan was prepared, a Development and TIF plan was never adopted.
- After being inactive for almost twenty years, the City Council took steps to deactivate the DDA, but was then halted in favor of reestablishing an active DDA Board. In October 2004, a new DDA Board was appointed.
- January 2005, the City Council officially adopted new boundaries for the DDA District to include the area north of I-69.
- In July 2005, in order to be more proactive in revitalizing the Downtown, the DDA agreed to prepare and adopt the first Development Plan and Tax Increment Financing Plan.
- The Development Plan and Tax Increment Financing Plan was adopted by the DDA on October 6, 2005 and transmitted to the Swartz Creek City Council thereafter. The Plan was adopted by City Council on December 19, 2005, and effective December 25, 2005.

# **Downtown Development Goals**

This Development Plan is created to implement projects designed to meet certain goals established for the DDA. This Development Plan sets forth a program to accomplish these goals through implementation of various public and private improvements. These specific projects are described in later sections of the Plan and the abilities to finance these ideas are set forth in the Tax Increment Financing Plan. The goals are as follows:

### **Economic Goals**

- Improve the overall business climate of the Downtown through planning, promotion, coordination of activities, and implementation of specific improvement projects
- Retain existing businesses and attract new businesses and uses which complement a mixed-use development pattern
- Assist in creating new employment opportunities by fostering commercial and industrial development, redevelopment, and business expansion within the DDA
- Further the economic vitality of the Downtown area by creating a balanced mix of retail, service, residential, office, industrial and other uses consistent with market demands
- Support the development of vacant or underutilized land parcels in a manner consistent with the goals of this plan

### Land Use

- Promote greater concentrations of land use activity in the Downtown
- Diversify business types including retail, service, dining, entertainment, and office
- Accommodate high density residential within the Downtown to create a continuum of activity
- Work with businesses to understand how the DDA can support their long-term success
- Accommodate the service offering to meet the needs of mixed-use residential/retail uses
- Maximize use of the land to meet demands for uses
- Consolidate smaller land parcels to achieve adequately sized building sites
- Ensure development is compatible with adjacent residential neighborhoods

### **Aesthetic Goals**

- Establish a distinct and attractive design theme that reflects the City's character and heritage
- Promote compatibility of design between new and existing developments
- Eliminate visually unattractive and blighting influences within the area
- Support the infusion of open space and landscaping throughout the Downtown

## Circulation

- Provide for efficient, safe, and convenient motorized and non-motorized circulation
- Offer convenient, consolidated parking areas consistent with the Downtown character
- Modernize the existing street network to meet the current and future needs consistent with the Downtown character
- Support and improve alternative modes of transportation and circulation in and to the Downtown such as public transportation and non-motorized pathways
- Improve way-finding into and within the Downtown

### **Facilities and Services**

- Develop the Downtown in a manner that is supported by the City's infrastructure
- Support regulations and enforcement that ensure the Downtown is maintained and attractive
- Provide public improvements needed to attract and support future private investment
- Diversify the types of services offered to businesses to support their continued vitality
- Modify services as needed to accommodate needs of mixed-uses such as retail/residential

### **Building and Site Improvements**

- Promote high-quality site improvements and building design to upgrade the quality of the
- Downtown and to ensure the long-term viability of the business district
- Ensure new development is compatible with traditional downtown character
- Eliminate sources of blight, poor property maintenance practices, and inappropriate land uses
- Encourage a high standard of property maintenance on private and public lands

## **Operational Goals**

- Provide an organization which unifies the property owners and business operators
- Foster a spirit of cooperation between the DDA, City staff and officials, residents, and the school district
- Proactively attract desired uses to the Downtown
- Promote the Downtown in a manner which presents a favorable image

Section 217 also indicates that the development plan shall contain all the following:

A. The designation of boundaries of the development area in relation to highways, streets, streams, or otherwise.

The development area is located within the limits of the City of Swartz Creek (Map 1). The Downtown Development Authority District and the Development Area boundaries are identical. The main roads through the DDA are Miller Road, running east-west and Morrish Road, running north-south. Both conveniently have interchange access to I-69, the expressway that traverses through the northern segment of the City. The majority of the district is commercial, office, and some residential uses. There are community facilities within the boundary including City Hall, churches, the police station, the fire station, senior center, library, parks, and a community amphitheater. Private recreation and major land holdings in the DDA include the now closed Sports Creek Racetrack.

The legal description is found in Appendix B, Legal Description of the Development Area Boundary.

B. The location and extent of existing streets and other public facilities within the development area, designating the location, character, and extent of the categories of public and private land uses then existing and proposed for the development area, including residential, recreational, commercial, industrial, educational, and other uses, and including a legal description of the development area.

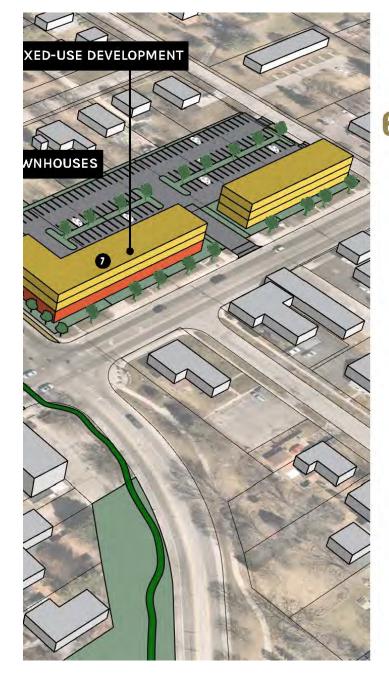
Existing land uses in the Development Area are illustrated on Map 2, "Existing Land Use".

C. A description of existing improvements in the development area to be demolished, repaired, or altered, a description of any repairs and alterations, and an estimate of the time required for completion.

The description of existing improvements to be demolished and associated schedule for implementation is provided in this plan under the heading "Proposed Improvements."

D. The location, extent, character, and estimated cost of the improvements including rehabilitation contemplated for the development area and an estimate of the time required for completion.

It is the intent of this development plan to utilize captured tax increment for projects that will implement the long-term vision for the Swartz Creek Downtown area. This vision is depicted below in the maps/diagrams from the City of Swartz Creek Master Plan and associated Design Guidelines that were adopted in 2022. In summary, the City and DDA wish to strengthen the existing traditional character of the downtown with public improvements and infill development that generally matches the following plans:



# 6.5

# DOWNTOWN REDEVELOPMENT CONCEPT

This concept is intended to illustrate potential redevelopment options based upon underutilized sites that could better support the downtown vision. The core of downtown can extend along Miller east of Morrish by consolidating parcels at Miller and Morrish to construct mixed-use development, the mixed-use character can be pulled further east. This character will be continued to the far west at Paul Fortino Drive. North, the adaptive reuse of the vacant church building and adjacent parcels could be used for an art hub, artist lofts, restaurants, or attached residential housing. Additionally, an extension on Holland Drive will create a pedestrian corridor on Holland Drive during large events to create a festival street.

### **DEVELOPMENT PROJECTS**

1 Chase Bank Corner of Civic Drive and Paul Fortino

2 Vacant Church Adaptive reuse and site development

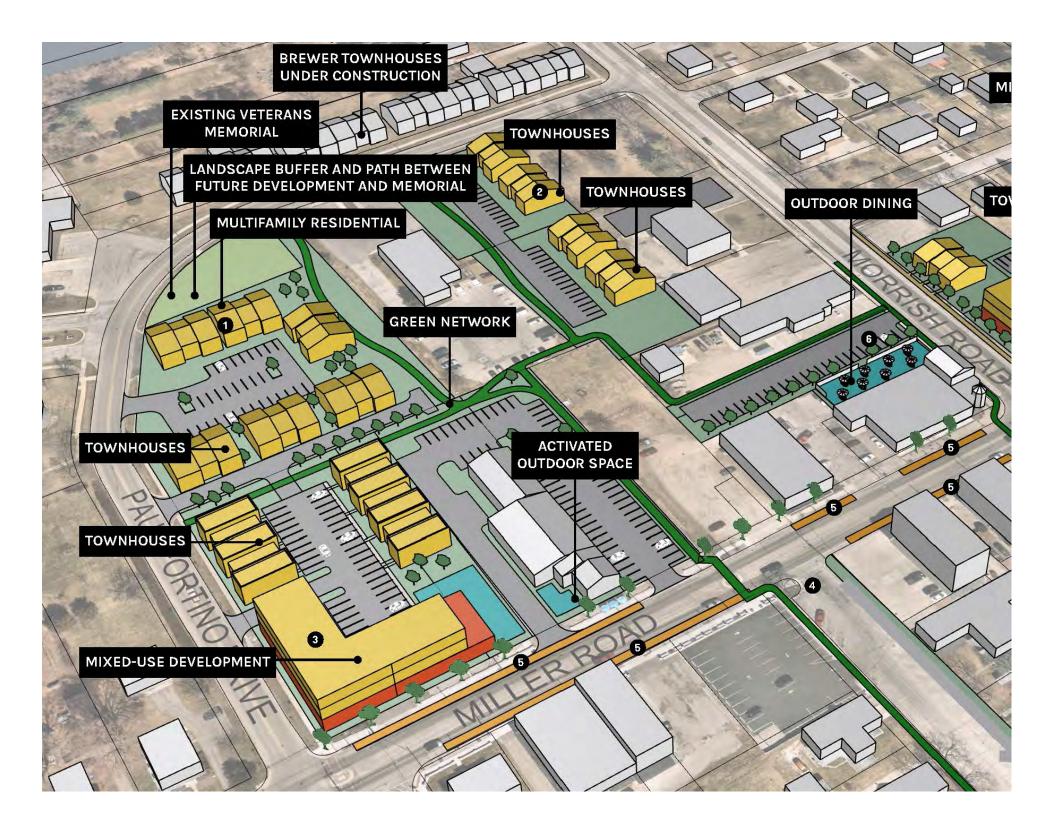
3 Western Gateway At corner of Hayes Street/Paul Fortino and Miller Road

Holland Drive Extension
 Across Miller Road and west along rear
 alley to Paul Fortino

5 On-street Parking Within Miller Road right-of-way

6 Eastern/Northern Gateway Intersection of Morrish and Miller Road

Miller Road Frontage Along Miller Road, East of Morrish Road



To expand upon what was indicated above, the location, character and estimated cost/timing of the improvements is provided below.

# **PROPOSED IMPROVEMENTS: City of Swartz Creek DDA**

Based on the goals listed on the previous pages, the following is a complete listing of the proposed improvement projects to be completed during the term of this Plan. Each project listed includes a general description of the extent, character, and location of the project.

The projects are organized by the following categories:

- Business Development
- Public Buildings and Spaces
- DDA Marketing/Development Studies & Promotional Events/Materials
- Building Facade and Sign Improvement Program
- DDA Property Acquisition
- Special District & Urban Design Plans
- Demolition
- Public Infrastructure Improvements
- Private Infrastructure Improvements
- Site Preparation
- Environmental Activities
- Project-Specific Gap Funding

### **1. Business Development**

The DDA will assist the City Council, Planning Commission, local officials, businesspeople, entrepreneurs, etc., in providing an acceptable climate for business investment. Efforts will focus on assisting existing businesses and promoting new businesses that benefit the community. This will likely involve the following projects:

- Institution of a building rehabilitation grant program that provides qualifying applicants funding to improve their building.
- Encouraging property owners and developers to create mixed-use developments, in keeping with District zoning requirements.
- Other potential activities that support and promote local business development.

### 2. Public Buildings and Spaces

To better create a sense of place at strategic locations in the DDA District, the DDA will support the development and enhancement of public buildings and spaces including pedestrian plazas, parks, open spaces, gardens, gazebos, sculptures, art, performance areas, walkways, and supporting site amenities, construction of public restrooms, or other similar structures identified as development occurs.

**Gateway Treatment:** Gateways are an important element in announcing arrival into the Downtown and the City. These elements also reflect the character of the Downtown and alert visitors that they have found a destination. In order to promote the image of the DDA, welcome signs, landscape, streetscape, and decorative features should be provided. Gateway treatment is planned for the following entry points into the Downtown and will be incorporated in the streetscape enhancements:

- I-69 Interchange at Morrish Road
- Miller Road (east and west end)
- Morrish Road (north and south)

**Public art or sculptures in gathering areas:** Public art such as fountains, sculptures, or monuments provide a sense of place and a visual reference that identifies gathering areas. The DDA intends to allocate resources to provide public art of some form in key gathering spaces.

**Way-finding:** The DDA will allocate resources to design, purchase and install way-finding signage for the Downtown. Way-finding signage will direct people to and through the Downtown, highlight entryways, and provide directional signs to points of interest in the Downtown. This could also include signage on I-69 near the Morrish Road and Miller Road interchanges.

**Park Development:** In order to develop the Downtown as an active and exciting place to visit and to live, parks and recreation must be emphasized. One of the City's existing parks is located within the Downtown and there is also an amphitheater for outdoor concerts. These are amazing assets but the locations do not maximize their potential to create a centralized gathering place for residents and visitors. Parks and recreation are an important element in ensuring the economic vitality for uses in the Downtown. In an effort to achieve this goal, the DDA plans to allocate resources to aid the City of Swartz Creek in developing these existing facilities and possibly incorporating a new park in the center of downtown for additional opportunities. This may also include land acquisition.

**Community Center:** A new Community Center may be planned in order to expand the facilities and programs offered to residents. To offer a centralized location for all residents,

the new center should be located within the DDA near other civic uses. If the facility does locate within the DDA, funding has been allocated to aid the new project.

**Library:** Offering the highest quality community facilities is important for the vitality of the Downtown because it becomes a draw for residents all over the community to visit or live in Downtown. In the future, upgrades to the Library will be needed to keep pace with technology and to ensure a comfortable, relaxing environment and destination for residents. Since the Library is located within the boundaries of the DDA and it is important to the desirability of Downtown, resources have been allocated as part of this Plan to contribute to future improvements and/or expansion.

**City Hall:** City Hall is beginning to age. In the future, upgrades may be needed to maintain its presence and accessibility to serve the daily needs of businesses and residents also in the Downtown. This Development Plan allocates funds to assist the City in updating City Hall to include technological updates as well as any necessary structural modifications.

### 3. DDA Marketing/Development Studies & Promotional Events/Materials

Destination branding and marketing have key relationships with successful districts. It is an important task to complete once the DDA has identified redevelopment goals and has established its identity within the greater region. Marketing and development attraction studies can be used as tools to attract specific development types or specific developers. Marketing materials (online, print, radio, mailers, billboard rental) can also be prepared for distribution to developers, retailer and real estate firms promoting the community. This may include brochures, exhibits, trade area data, web site materials, social media activities, etc. It is also the City's desire to create a unified image and market the DDA as a cohesive business District. To that end, funding can be used for a joint marketing strategy and promotions with involvement of the business community that brings together resources for advertising, special events, and public relations.

**Marketing Plan:** In order to promote the Downtown's image and truly create a regional draw to this little-known asset, the DDA will allocate resources to generate and implement a marketing plan for the Downtown.

**Webpage:** The City's website should be updated to provide a link to a special site devoted to the Swartz Creek DDA. This would include the latest information on restaurants, events, housing, shopping, parks, recreation, and services in the Downtown. It should also provide information such as investment incentives, available vacancies, development opportunities, and sources of employment that will stimulate further economic development within the DDA.

**DDA Promotion:** In order to promote the DDA and attract more visitors, newspaper articles, travel magazines articles, etc., should be published. This will help promote Downtown Swartz

Creek as a destination and inform the public about planned development, local events, and recently completed projects.

**Events and Festivals:** Additional events and festivals should be proposed to take place in different areas of the DDA throughout the year such as a farmers' market that is a regularly scheduled event. Adequate promotion of these events should take place by publicizing them in local newspapers, the City of Swartz Creek, radio stations, etc. These events will help generate community involvement and bring additional visitors to the area.

### 4. Building Facade and Sign Improvement Program

Existing signs and structures in the DDA that are in need of upgrade in terms of design, materials and colors can apply for funding under this program. The DDA can allocate resources to pursue the following efforts toward upgrading the appearance of buildings in the District:

- Develop design guidelines or requirements for all buildings and signs in the District with corresponding sketches and pictures
- Develop a program to assist business owners in funding these improvements as a method to encourage implementation of the design guidelines or requirements.

### 5. DDA Property Acquisition:

This involves the acquisition of property to accomplish the goals set forth by the DDA. There are times when key pieces of property become available for purchase within the DDA District, which require the DDA to purchase said properties for redevelopment or public purposes. This can also be a tool to assist with blight removal and demolition within the District.

Property/Structure Acquisition: In order to improve the image of the DDA and the City it is imperative to remove blighted and obsolete structures. For this purpose the DDA plans to coordinate efforts with the City of Swartz Creek and assist in the acquisition and removal or redevelopment of blighted and obsolete structures within the DDA boundary. The DDA will also pursue removal of structures that may impede the character of the Downtown, such as billboards.

### 6. Special District & Urban Design Plans

District plans and urban design help to guide the built environment of the District. Many times, these plans focus on form and design elements to enhance the function of the District. Results of these plans can lead to new development projects that have be thoughtfully crafted to create vibrancy and increase density within the District core. These plans also generally result in the development of design-based guidelines for redevelopment of existing sites or development of new sites.

### 7. Demolition

Occasionally, development opportunities require demolition of existing sites and structures. The DDA can participate in the costs of the demolition process when it is appropriate to spur new development opportunities.

#### 8. Public Infrastructure Improvements

Public improvements cover a wide array of projects including street lighting, streetscape enhancements, water and sewer improvements; electrical improvements, burying of existing and new utilities, storm water improvements, parking improvements, and generally anything else that falls within the public right-of-way, easement, or public realm.

These proposed improvements in the Swartz Creek DDA District are planned for the following roadway segments located within the DDA Boundary. Some discussion is included of the possible improvements, however, further study will be necessary in order to confirm the details in addition some of these roadway segments have existing streetscape improvements that will need to be protected and coordinated with new improvements.

- Intersection improvements where increased traffic volumes are expected as a result of new development.
- Miller Road cross section could include improvements such as maintaining existing two travel lanes, center turning lane, and bike lane with the inclusion of wider sidewalks, brick pavers, updated street lighting, on-street parking, and decorative amenities as appropriate.
- **Morrish Road** cross section could include improvements to accommodate on-street parking, wide sidewalks, street lighting and decorative amenities as appropriate.
- Morrish Road/I-69 Overpass special treatment will be necessary along Morrish Road where it passes over I-69 that will improve the visual and physical connection of the DDA north and south of the expressway.
- Fortino Drive cross section could include simplistic improvements such as maintaining the existing two travel lanes, sidewalks, street lighting, curb lawn, and decorative amenities. These improvements must also incorporate the planned Veteran's Memorial Park.
- Holland Drive cross section could include simplistic improvements such as a possible conversion from a one-way street to a two-way, street maintenance, on-street parking, sidewalks, street lighting, curb lawn, and decorative amenities. Improvements should incorporate and upgrade the existing pavilion and open space area.
- Future road extensions cross section could include simplistic improvements such as two travel lanes, sidewalks, on-street parking, street lighting, curb lawn, and decorative amenities.

• Alley construction may be necessary to divert traffic off main roads, to provide convenient access between business and rear parking areas, and to provide rear access to buildings for deliveries.

**Burial or Relocation of Overhead Utilities:** Throughout the DDA, overhead utilities such as electricity, cable, and telephone lines are highly visible and detract from the appearance of the streetscape. These utilities are indispensable for overall City functions. However, for safety and aesthetic reasons overhead utilities should be either relocated to underground utility installations or relocated to rear yards. The DDA has allocated funding to assist the City in these efforts.

**Public Parking:** The location and amount of parking in the Downtown will be crucial to its success and desirability. Resources will need to be allocated to support development of accessible and well-designed public parking lots. Special attention will be paid to enhancements to the parking lots to ensure pedestrian safety and comfort. Rear yard parking is the priority for convenient access to businesses and to ensure street fronts are devoted to building facades. Implementation may include land acquisition for new parking lots.

**Sidewalk Improvement Projects:** Pedestrian friendly environments are an essential element to any successful Downtown. In order to generate a pedestrian friendly environment within the DDA, the Plan has identified the following improvements necessary to generate pedestrian activity. The DDA plans to assist the City in any efforts related to these improvements.

- Sidewalks 5 foot concrete sidewalks should be provided in areas where there is no sidewalk available and repaired in areas where current sidewalks are damaged.
- Pathways 10 foot concrete multi-modal paths are planned along major routes such as Miller Road and Morrish Road in front of the core commercial areas. This will also allow for outdoor seating areas for local restaurants. These should complement, not replace, existing bike routes within the downtown.

**Transit:** Regional transit is provided by Mass Transportation Authority (MTA). MTA does not have a fixed-line extending to Swartz Creek, but curb-to-curb service is available. If a fixed route is extended to the downtown, bus stops should be installed in strategic locations to provide shelter for bus riders. Bus stops should not only be a functional element but also aesthetically pleasing and designed accordingly with the overall City of Swartz Creek character. Additional efforts may include installation of a park and ride lot and bike racks at or near a main bus stop in the Downtown. Any new improvements should complement any existing or planned facilities proposed by MTA in the immediate area.

Water Main, Sanitary Sewer, and Storm Water Drainage Improvements: In order to improve these services and ensure adequate access to distribution lines for new development, the

DDA will assist the City of Swartz Creek in upgrading water mains, sanitary sewer lines, and storm water drainage facilities throughout the DDA as needed. It is anticipated that improvements will generally be focused on line extensions to new development areas, particularly on the south side of the DDA and along new streets.

**Wireless Internet Access:** Offering wireless internet access is an invaluable resource that will help keep pace with technology and offer attractive services for businesses, residents, and visitors. The DDA has allocated resources to install the necessary equipment to offer this service anywhere in the Downtown.

### 9. Private Infrastructure Improvements

As part of redevelopment, developers are often required to improve private infrastructure or anything on a private property (not in a public right-of way). The DDA is able to assist with offsetting these costs, specifically when it comes to integrated parking structures such as vertical and underground parking, utilities, water and sewer tap fees; soft costs, and others that support density in accordance with local zoning, master plans, and city goals, but may be cost-prohibitive to complete the project. Although these improvements are considered private for funding purposes, they have public benefit and support the redevelopment efforts of the City and DDA.

**Building Rehabilitation:** There are some historically significant structures in the DDA where preservation and/or rehabilitation may be of value to the City such as the Methodist Church. The DDA has allocated some resources to assist in acquisition and rehabilitation of these structures to protect Swartz Creek's history.

### **10. Site Preparation**

Costs associated with site preparation can be significant for both public and private investment. These costs include such activities as clearing and grubbing; compaction and sub-base preparation; cut and fill operations; dewatering, excavation for unstable material, foundation work (to address special soil concerns, retaining walls, temporary sheeting/shoring, specific and unique activities, etc.); anything on private property not in a public right-of-way to support density; and prohibitive costs to allow for greater density in accordance with local zoning, master plans, and City goals.

### **11. Environmental Activities**

Environmental Activities would include activities beyond what may be supported by the Michigan Department of Environment, Great Lakes and Energy (EGLE) under an approved Brownfield Plan and Act 381 Work Plan to protect human health and the environment, off-set cost-prohibitive environmental costs and insurance needs, etc. This can also include wildlife and habitat preservation, or restoration related to a specific development project or Public Buildings and Spaces under item #2 above.

### 12. Project-Specific Gap Funding, Variable depending upon project

Recognizing that the cost of mixed-use, traditional development is higher than it is for undeveloped sites, the City may, at its own discretion, commit project-specific future tax increment capture back to private projects for a specified period of time. The goal is to provide funding to close the "gap" that prevents the project from becoming a reality due to financial feasibility. For example, if the pro-forma for a project indicates that it cannot generate enough income to cover the cost of construction and a reasonable rate of return for a developer/investor, future tax increment can be committed to that development to make it feasible. It can also be used as a tool to attract companies and businesses to the city to create new employment opportunities within the DDA District.

### 13. Consultation and Operational Expenditures

The Consultation and Operational Expenditures category provides for professional services (staff) and operational activities relating to the DDA. This category is relatively variable and is subject to the level and complexity of future activities taken on by the DDA. Professional services are required to implement the proposals within this Plan and to manage and operate the DDA. This may include, but is not limited to, market studies, grant writing and administration; planning and architectural design; engineering, inspections, and construction management services; and environmental assessment and mitigation planning. DDA operational activities may include but are not limited to public notices, mailings, office supplies, administrative support, and equipment usage/rental, etc.

### 14. Bond Repayments

Tax capture can be used to pay back money that was borrowed for eligible projects under this plan.

Estimated Total Cost of All Projects: \$17,500,000-\$20,680,000

E. A statement of the construction or stages of construction planned, and the estimated time of completion of each stage.

The specific projects to be undertaken by the DDA are not known at this time. The "Proposed Improvements" list above will be updated to show the construction planned, and the estimated time of completion, for each project as this information is known.

### **Open Space**

F. A description of any parts of the development area to be left as open space and the use contemplated for the space.

Areas left as open space includes one City Park at Morrish Road and Holland Street. Select areas around/near future business and residential development will be retained as parkland or open space.

### Land and Developer Transactions

G. A description of any portions of the development area that the authority desires to sell, donate, exchange, or lease to or from the municipality and the proposed terms.

At the present time the Authority has no plans to lease, own, or otherwise control property in its own name. Should acquisition of property be required in the future to accomplish the objectives of the DDA, or should the Authority receive property by donation, through purchase, or by any other means of acquisition, the Authority will establish and formally adopt appropriate procedures for property disposition, subject to applicable Federal, State, and local regulations.

H. A description of desired zoning changes and changes in streets, street levels, intersections, traffic flow modifications, or utilities.

**Zoning:** The zoning and future land use designations of the DDA are illustrated on Map 2: Existing Land Use and Map 3: Future Land Use included herein. There is a mixture of commercial, residential, and industrial designations within the Development Area. Specifically, there is a Central Business District limited to properties generally situated at the corner of Morrish Road and Miller Road. Future changes to the zoning designations are not anticipated, however may be necessary to implement future projects. For example, some changes may be needed to allow mixed use building or higher density residential development. The Zoning Ordinance is currently being updated by the City and will take into consideration this plan.

**Streets/Utilities:** Future projects will increase traffic volumes on the streets within the DDA. Street widening is not anticipated; however intersection improvements may be needed. Cost estimates have been allocated in the project list to accommodate these improvements. Major

utility changes are not anticipated. However, some upgrades to existing lines and minimal extension of services may be needed to service new development. Some money is allocated to these minor improvements.

I. An estimate of the cost of the development, a statement of the proposed method of financing the development, and the ability of the authority to arrange the financing. A description, including cost estimate and schedule of implementation, for each improvement project that will be completed within the District is contained in the project schedule and budget in this plan under "Proposed Improvements."

Estimate for DDA contributions to development area improvements are provided in Table 4 – City of Swartz Creek DDA Projects List and Cost Estimates in Appendix B. No private sector investment commitments have been made nor have estimates of private sector costs been included. The private sector improvements will be financed through conventional lending sources arranged by the developers.

It is presently planned that the public sector improvements will be financed largely through the use of captured tax increments in accordance with a Tax Increment Financing Plan established pursuant to Act 57 of 2018, as amended. It is contemplated that the Authority will issue tax increment bonds in accordance with Section 16 of Act 57, and pledge future captured tax increments to pay the principal and interest due on such bonds. A comprehensive discussion of tax increment financing for the proposed public improvements is set forth in the Tax Increment Financing Plan. In addition, the Authority intends to explore with the City of Swartz Creek alternative or supplementary sources of funding, including the following:

- *County, State or Federal Funding.* The Authority intends to pursue alternate financing from other governmental entities, such as the Michigan Economic Growth Alliance, Michigan Economic Development Corporation, and the Department of Natural Resources for the nonmotorized pathways.
- *City of Swartz Creek Financing.* It is anticipated that the City of Swartz Creek will finance a portion of some or all of the projects, using General Fund monies and other revenue as appropriate.
- *Private Developer Financing*. To the extent permitted by law, the City will require developers to finance public improvements that are made necessary and that would directly benefit proposed private developments.
- J. Designation of the person or persons, natural or corporate, to whom all or a portion of the development is to be leased, sold, or conveyed in any manner and for whose benefit the project is being undertaken if that information is available to the authority.

Information concerning the names of people for whom benefits may accrue is unknown at this time and will not be available until phases of implementation are underway.

- K. The procedures for bidding for the leasing, purchasing, or conveying in any manner of all or a portion of the development upon its completion, if there is no express or implied agreement between the authority and persons, natural or corporate, that all or a portion of the development will be leased, sold, or conveyed in any manner to those persons. The DDA does not own any land to donate, exchange or sell within the Development Area. They currently have no plans to buy or lease land within the Development Areas. Should acquisition of property be required in the future to accomplish the objectives of the DDA, or should the Authority receive property by donation, through purchase, or by any other means of acquisition, the Authority will follow Federal, State, and local regulations.
- L. Estimates of the number of persons residing in the development area and the number of families and individuals to be displaced. If occupied residences are designated for acquisition and clearance by the authority, a development plan shall include a survey of the families and individuals to be displaced, including their income and racial composition, a statistical description of the housing supply in the community, including the number of private and public units in existence or under construction, the condition of those units in existence, the number of owner-occupied and renter-occupied units, the annual rate of turnover of the various types of housing and the range of rents and sale prices, an estimate of the total demand for housing in the community, and the estimated capacity of private and public housing available to displaced families and individuals.

Based on the number of housing units, occupancy rates, and average household size, it is estimated there are 1,001 individuals living in the Development Area. Additional residential development is planned within the Downtown that will increase these figures in the future. Minimum displacement of individuals or families is anticipated as a direct result of DDA activities. Should relocation of individuals, families, or businesses be required in the future, the DDA, with the cooperation of the City, will prepare and adopt a formal relocation plan prior to the relocation. The relocation plan will include surveys required by Section 17(I) of Act 57, and it will require the provision of relocation payments and other assistance to families, individuals, businesses, and non-profit organizations as required by the Uniform Relocation Assistance and Real Property Acquisition Act and Michigan Public Act 227 of 1972, as amended.

# M. A plan for establishing priority for the relocation of persons displaced by the development in any new housing in the development area.

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

N. Provision for the costs of relocating persons displaced by the development and financial assistance and reimbursement of expenses, including litigation expenses and expenses incident to the transfer of title, in accordance with the standards and provisions of the uniform relocation assistance and real property acquisition policies act of 1970, Public Law 91-646, 84 Stat. 1894.

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

O. A Plan for Compliance with the Federal Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970 and Act 227 of the Public Acts of 1972.

At the present time, no known relocation of families or individuals will take place within the scope of this proposed Development Plan or Tax Increment Financing Plan.

P. Other material that the authority, local public agency, or governing body considers pertinent.

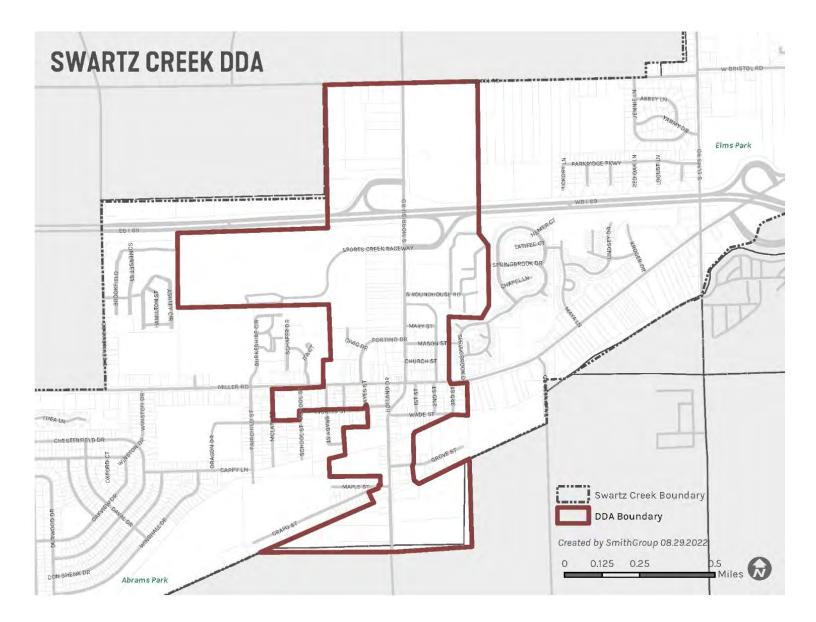
Such other material will be identified or added as the need arises.

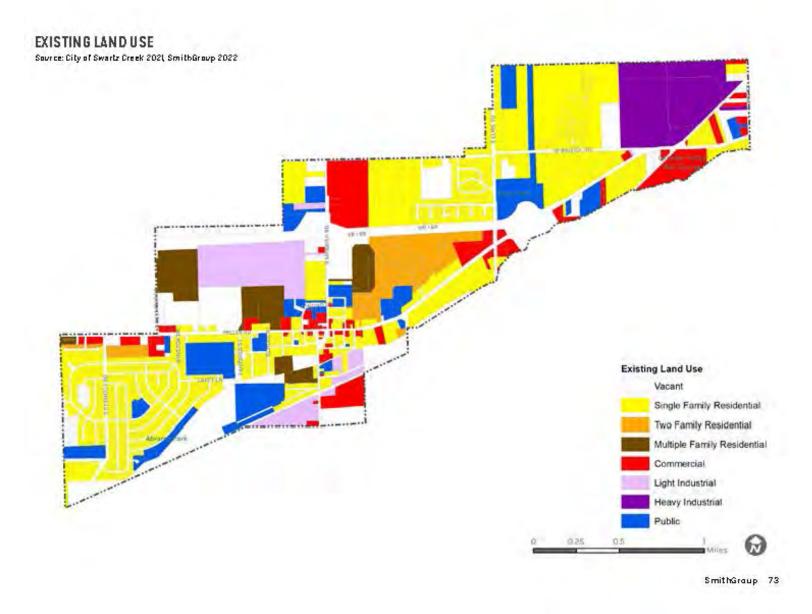
#### Q. Development Area Citizens Council.

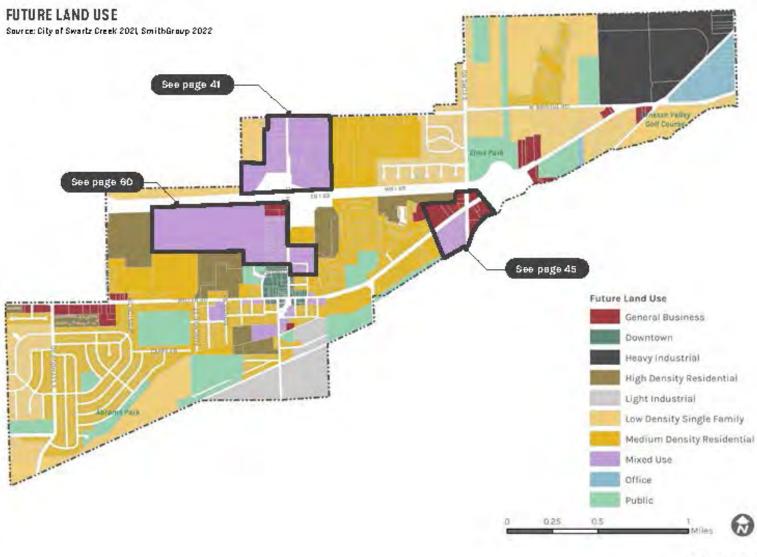
Section 21 of Act 57 of 2018 requires that a Development Area Citizen's Council be established if a proposed Development Area has residing within it 100 or more residents. Based on a population estimate, 1,001 residents were counted, and therefore a Development Area Citizens Council is required and has been established.

Periodically a representative of the authority responsible for preparation of a development or tax increment financing plan within the development area shall consult with and advise the development area citizens council regarding the aspects of a development plan, including the development of new housing for relocation purposes located either inside or outside of the development area. The consultation shall begin before any final decisions by the authority and the governing body regarding a development or tax increment financing plan. The consultation shall continue throughout the preparation and implementation of the development or tax increment financing plan.

# Map 1: DDA District Boundaries



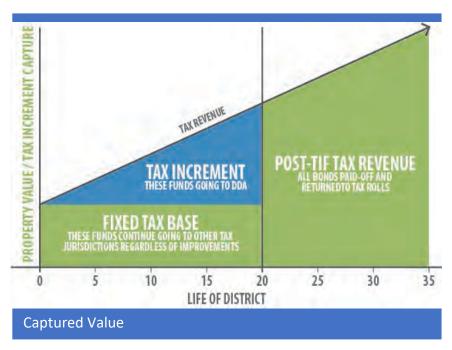




SmithGroup 75

# TAX INCREMENT FINANCING PLAN

Swartz Creek Downtown Development Authority Genesee County, Michigan, 2022



**EXPLANATION OF THE TAX INCREMENT PROCEDURE** 

Tax Increment Financing (TIF financing) is a method of funding public investments an area slated for in (re)development by capturing, for a time, all or a portion of the increased tax revenue that may result from increases in property values, either as a result of (re)development or general market inflation. The concept of tax increment financing is applied only to the Development Area for which a development plan

has been prepared by the Downtown Development Authority and adopted by the City Council.

As provided in PA 57 of 2018, tax increment financing is an effective tool for financing redevelopment and planning of designated development areas within a Downtown Development Authority District. TIF financing can be used to fund facilities, structures, or improvements within the District and to: 1) market businesses within the District; 2) plan for property within the District; 3) acquire land; 4) improve sites; 5) construct buildings; 6) close the financing "gap" for projects; and 7) administer the Development Plan. Because TIF financing involves capture of tax revenue for certain parcels, TIF dollars must be used for improvements that will generally benefit those same parcels.

"Captured Taxable Value" can be described as the difference in amount in any year of the Plan in which the current assessed value exceeds the initial assessed value. "Current Taxable Value" is the amount of value upon which taxes are based for the current year, also called the Taxable Value. "Initial Taxable Value" represents the assessed value of properties at the time the DDA was established or updated, in this case 2005 and amended in December 2015. Tax exempt properties are represented as a zero value in the Plan, since no tax increments will be collected for that site, regardless of increases in actual property value. The difference between the initial taxable value (base year total) and the current taxable value (current year total) is the value of property for which taxes can be captured and (re)invested by the DDA.

**1. Increase in taxable value.** The initial taxable value ("SEV") for this plan is the taxable value of all real and personal property in the development area as determined for 2016. This is commonly considered the SEV for 2016. As shown in Table 1, the base value of real property in the District is \$20,138,962.

### Table 1: Estimated Taxable Value Increase

Estimated Taxable Value Increase
Estimated Tax Canture Value 2022-2036

	ESTIMATED	ANNUAL	CAPTURED				
FISCAL	Projected	TAXABLE	TAXABLE				
YEAR	Increase	VALUE	VALUE				
Base Year 2016: \$20,138,962							
2022	2.0%	\$24,214,504	\$4,075,542				
2023	2.0%	\$24,698,794	\$4,559,832				
2024	2.0%	\$25,192,770	\$5,053,808				
2025	2.0%	\$25,696,625	\$5,557,663				
2026	2.0%	\$26,210,558	\$6,071,596				
2027	2.0%	\$26,734,769	\$6,595,807				
2028	2.0%	\$27,269,464	\$7,130,502				
2029	2.0%	\$27,814,854	\$7,675,892				
2030	2.0%	\$28,371,151	\$8,232,189				
2031	2.0%	\$28,938,574	\$8,799,612				
2032	2.0%	\$29,517,345	\$9,378,383				
2033	2.0%	\$30,107,692	\$9,968,730				
2034	2.0%	\$30,709,846	\$10,570,884				
2035	2.0%	\$31,324,043	\$11,185,081				
2036	2.0%	\$31,950,524	\$11,811,562				

The purpose of the Tax Increment Financing Plan is to ensure that revenues from tax increment capture will be sufficient to cover anticipated costs, especially when it comes to bond debt. Therefore, some assumptions are involved in order to project property values into the future to determine anticipated revenues. A modest increase in property values was assumed. A conservative growth rate of 2.0% was used in the projections for future TIF revenue.

**2. Capturable Taxable Value.** A limited amount of development is expected over the entire DDA District, as shown in Table 2. To provide conservative estimates, the TIF revenues are based on increases in property values based on the market, not improvements to property.

	Swartz Creek DDA Total Projected Revenues							
FY	Taxable Value	Tax Increment Captured	Millage Multiplier	Tax Increment Revenue				
			0.02254120					
2016	\$20,138,962							
2022	\$24,214,504	\$4,075,542	0.02254120	\$91,868				
2023	\$24,698,794	\$4,559,832	0.02254120	\$102,784				
2024	\$25,192,770	\$5,053,808	0.02254120	\$113,919				
2025	\$25,696,625	\$5,557,663	0.02254120	\$125,276				
2026	\$26,210,558	\$6,071,596	0.02254120	\$136,861				
2027	\$26,734,769	\$6,595,807	0.02254120	\$148,677				
2028	\$27,269,464	\$7,130,502	0.02254120	\$160,730				
2029	\$27,814,854	\$7,675,892	0.02254120	\$173,024				
2030	\$28,371,151	\$8,232,189	0.02254120	\$185,563				
2031	\$28,938,574	\$8,799,612	0.02254120	\$198,354				
2032	\$29,517,345	\$9,378,383	0.02254120	\$211,400				
2033	\$30,107,692	\$9,968,730	0.02254120	\$224,707				
2034	\$30,709,846	\$10,570,884	0.02254120	\$238,280				
2035	\$31,324,043	\$11,185,081	0.02254120	\$252,125				
2036	\$31,950,524	\$11,811,562	0.02254120	\$266,247				
Total Taxab	Total Taxable Value Captured\$116,667,083Total TI Revenue\$2,629,816							

### **Table 2: DDA Total Projected Revenues**

**3. Tax Increment Capture.** For each year within the term of the plan, the Finance Director transmits directly to the DDA, the applicable portion of the tax levy set by the taxing units on the real property in the development area, including that portion of any commercial facilities tax levied pursuant to P.A. 255 of 1978 and that portion on an industrial facilities tax levied pursuant to PA 198 of 1974. Voted and separately identified debt millage revenues do not come to the DDA but go directly to the intended taxing units.

"Tax increment revenues" means the amount of ad valorem property taxes and specific local taxes attributable to the application of the levy of all taxing jurisdictions upon the captured assessed value of real and personal property in the Development Area. Tax increment revenues do not include any of the following:

a. Taxes under the state education tax act, 1993 PA 331, MCL 211.901 to 211.906.

b. Taxes levied by local or intermediate school districts.

c. Ad valorem property taxes attributable either to a portion of the captured assessed value shared with taxing jurisdictions within the jurisdictional area of the authority or to a portion of value of property that may be excluded from captured assessed value or specific local taxes attributable to the ad valorem property taxes.

d. Ad valorem property taxes excluded by the tax increment financing plan of the authority from the determination of the amount of tax increment revenues to be transmitted to the authority or specific local taxes attributable to the ad valorem property taxes.

e. Ad valorem property taxes exempted from capture under section 18(5) or specific local taxes attributable to the ad valorem property taxes.

f. Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit or specific taxes attributable to those ad valorem property taxes. To utilize tax increment financing, the DDA must prepare a development plan and a tax increment financing plan. Both plans are submitted to the City Council, who must approve the plans. These plans may be amended in the future to reflect changes desired by the DDA or the City. All amendments must follow the procedures of the Act.

### Maximum Amount of Bonded Indebtedness to be Incurred

The Downtown Development Authority may explore the possibility of bonding against future revenues to supply the funds required to accomplish larger public improvement projects. The extent of the indebtedness and the timing of the debt retirement will be determined by the extent of the tax increment revenues. The maximum indebtedness, as stated in PA 57 of 2018, cannot exceed the ability to service the debt from tax increments. Only 80% of projected revenues are available as debt service funds.

## **Duration of the Development Program**

The remaining duration of the tax increment financing plan is fourteen (14) years, commencing upon approval by the City of Swartz Creek City Council in 2022 and will cease with tax collections due in December 2036, unless this plan is amended to extend or shorten its duration.

# Statement of the Estimated Impact of Tax Increment Financing on Taxing Jurisdictions in which the Development Area is Located

The DDA is eligible to capture tax increment revenues from County Operating, Paramedics, Parks, Airport Authority, Library Authority, Senior, Health, Veterans, MSU, Animal, Culture, Mental Health, City General Operating, City Voted Operating, MTA, Community College General Operating, Community College Extra Operating. The chart below shows taxing jurisdictions and corresponding 2021 millage rates.

Total	22.5412
Community College Extra Operating	0.6305
Community College General Operating	1.3267
МТА	1.2175
City Voted Operating (waste levy only)	2.6270
City General Operating	4.7193
Mental Health	0.9400
County Culture	0.9479
County Animal	0.1970
County MSU	0.0392
County Veterans	0.0984
County Health Services	0.9855
County Senior Citizens	0.6897
County Library Authority	0.9981
County Airport Authority	0.4805
County Parks	0.7390
County Paramedics	0.4775
Genesee County Operating	5.4274

The most important impact on the affected taxing jurisdictions is that the amount of revenue they currently receive from property within the District will not increase during the life of the Plan. Once the base value of the District is set, the DDA will capture the revenue from any increase in property value. The base amount would still flow to the appropriate taxing jurisdictions. In other words, the revenue to each taxing jurisdiction would effectively be frozen at the base value for the entire term of the DDA Plan. The impact of tax increment financing on the revenues of all taxing properties is illustrated in Table 3 on the following page.

# Table 3: DDA Total Projected Revenue by Taxing Jurisdiction

				GENESEE COU	UNTY											CITY		OTHER			
FISCAL	ESTIMATED Projected	ANNUAL TAXABLE	CAPTURED TAXABLE		Paramedics		Airport Authority		Senior	Health	Veterans	MSU	Animal	Culture	Mental Health	City General Operating	only)	MTA	Community College General Operating	Community College Extra Operating	TAX INCREMENT REVENUE
YEAR	Increase	VALUE	VALUE	0.0054274	0.0004775	0.0007390	0.0004805	0.0009981	0.0006897	0.0009855	0.0000984	0.0000392	0.0001970	0.0009479	0.0009400	0.0047193	0.0026270	0.0012175	0.0013267	0.0006305	0.022541200
Deve Vee	2016	\$20.138.962		1														1			
Base Year 2022	2016	\$20,138,962	\$4,075,542	\$22,120	\$1,946	\$3,012	\$1,958	\$4,068	\$2,811	\$4,016	\$401	\$160	\$803	\$3,863	\$3,831	\$19.234	\$10,706	\$4,962	\$5.407	\$2,570	\$91.868
2022	2.0%	\$24,698,794	\$4,559,832	\$22,120	\$2,177	\$3,370	\$2,191	\$4,008	\$2,811	\$4,010	\$401	\$179	\$898	\$4,322	\$4,286	\$19,234	\$10,708	\$5,552	\$6,050	\$2,875	\$102,784
2023	2.0%	\$25,192,770	\$5,053,808	\$27,429	\$2,413	\$3,370	\$2,428	\$5,044	\$3,486	\$4,981	\$497	\$198	\$996	\$4,791	\$4,751	\$23,850	\$13,276	\$6,153	\$6,705	\$3,186	\$113,919
2024	2.0%	\$25,696,625	\$5,557,663	\$30,164	\$2,654	\$4,107	\$2,670	\$5,547	\$3,833	\$5,477	\$547	\$218	\$1,095	\$5,268	\$5,224	\$26,228	\$14,600	\$6,766	\$7,373	\$3,504	\$125,276
2025	2.0%	\$26,210,558	\$6,071,596	\$32,953	\$2,899	\$4,487	\$2,917	\$6,060	\$4,188	\$5,984	\$597	\$238	\$1,196	\$5,755	\$5,707	\$28,654	\$15,950	\$7,392	\$8,055	\$3,828	\$136,861
2027	2.0%	\$26,734,769	\$6,595,807	\$35,798	\$3,149	\$4,874	\$3,169	\$6,583	\$4,549	\$6,500	\$649	\$259	\$1,299	\$6,252	\$6,200	\$31,128	\$17,327	\$8,030	\$8,751	\$4,159	\$148,677
2028	2.0%	\$27,269,464	\$7,130,502	\$38,700	\$3,405	\$5,269	\$3,426	\$7,117	\$4,918	\$7,027	\$702	\$280	\$1,405	\$6,759	\$6,703	\$33,651	\$18,732	\$8,681	\$9,460	\$4,496	\$160,730
2029	2.0%	\$27,814,854	\$7,675,892	\$41,660	\$3,665	\$5,672	\$3,688	\$7,661	\$5,294	\$7,565	\$755	\$301	\$1,512	\$7,276	\$7,215	\$36,225	\$20,165	\$9,345	\$10,184	\$4,840	\$173,024
2030	2.0%	\$28,371,151	\$8,232,189	\$44,679	\$3,931	\$6,084	\$3,956	\$8,217	\$5,678	\$8,113	\$810	\$323	\$1,622	\$7,803	\$7,738	\$38,850	\$21,626	\$10,023	\$10,922	\$5,190	\$185,563
2031	2.0%	\$28,938,574	\$8,799,612	\$47,759	\$4,202	\$6,503	\$4,228	\$8,783	\$6,069	\$8,672	\$866	\$345	\$1,734	\$8,341	\$8,272	\$41,528	\$23,117	\$10,714	\$11,674	\$5,548	\$198,354
2032	2.0%	\$29,517,345	\$9,378,383	\$50,900	\$4,478	\$6,931	\$4,506	\$9,361	\$6,468	\$9,242	\$923	\$368	\$1,848	\$8,890	\$8,816	\$44,259	\$24,637	\$11,418	\$12,442	\$5,913	\$211,400
2033	2.0%	\$30,107,692	\$9,968,730	\$54,104	\$4,760	\$7,367	\$4,790	\$9,950	\$6,875	\$9,824	\$981	\$391	\$1,964	\$9,449	\$9,371	\$47,045	\$26,188	\$12,137	\$13,226	\$6,285	\$224,707
2034	2.0%	\$30,709,846	\$10,570,884	\$57,372	\$5,048	\$7,812	\$5,079	\$10,551	\$7,291	\$10,418	\$1,040	\$414	\$2,082	\$10,020	\$9,937	\$49,887	\$27,770	\$12,870	\$14,024	\$6,665	\$238,280
2035	2.0%	\$31,324,043	\$11,185,081	\$60,706	\$5,341	\$8,266	\$5,374	\$11,164	\$7,714	\$11,023	\$1,101	\$438	\$2,203	\$10,602	\$10,514	\$52,786	\$29,383	\$13,618	\$14,839	\$7,052	\$252,125
2036	2.0%	\$31,950,524	\$11,811,562	\$64,106	\$5,640	\$8,729	\$5,675	\$11,789	\$8,146	\$11,640	\$1,162	\$463	\$2,327	\$11,196	\$11,103	\$55,742	\$31,029	\$14,381	\$15,670	\$7,447	\$266,247
TOTAL																					\$2,629,816

## Plan for the Expenditure of Captured Taxable Value by the Authority

1. Estimate of Tax Increment Revenues. Table 3 summarizes the estimated tax increment revenues by year. The projected annual growth in taxable value is estimated at 2% annually and is shown in Tables 1 and 2 above. Additional increases in the assessed valuation for the Development Area and consequent tax increment revenues may result from other new construction, rehabilitation, expansion, or additional appreciation in property values beyond the estimated 2% figure. These increases are beyond those projected in this plan but if such increases result, the tax increment revenues will be spent according to this plan to accelerate the implementation of the public improvement program.

2. Expenditure of Tax Increment Revenues. Any additional tax increment revenues beyond those projected in this plan will:

- a. Be used to expedite any debt service;
- b. Further the implementation of the public improvement program;
- c. Go into a local development grant & loan fund; or
- d. Be returned, pro-rata, to the taxing units.
- Should the tax increment revenues be less than projected, the DDA may choose to:

a. Collect and hold the captured revenues until a sufficient amount is available to implement specific public improvements;

b. Consider implementing public improvement projects based upon the ability to match existing funds with expenditures while seeking out additional funding sources; or

c. Amend the development plan and/or tax increment financing plan to allow for alternative projects and funding.

# Appendix A: Base Parcel Data

TAX PARCEL #		STREET	ZONING <i>(01-24-2005)</i>
58-01-100-001	5279	MORRISH RD.	I-1
58-01-100-005	5239	MORRISH RD.	I-1
58-01-100-007	5181	MORRISH RD.	RA-1
58-01-100-008	5175	MORRISH RD.	RA-1
58-01-100-009	5167	MORRISH RD.	RA-1
58-01-100-011	7493	GROVE ST.	RA-1
58-01-100-012	7503	GROVE ST.	RA-1
58-01-100-013	5157	MORRISH RD.	RA-1
58-01 <b>-</b> 100-014	5151	MORRISH RD.	RA-1
58-01-100-016	7488	GROVE ST.	RA-1
58-01-100-017	7494	GROVE ST.	RA-1
58-01-100-018	7506	GROVE ST.	RA-1
58-01-100-019	7512	GROVE ST.	S-O
58-01-100-020	5129	MORRISH RD.	S-O
58-01-100-021	5123	MORRISH RD.	RA-1
58-01-100-022	5073	MORRISH RD.	RA-1
58-01-100-023	5067	MORRISH RD.	RA-1
58-01-100-024	5061	MORRISH RD.	RA-1
58-01-100-025	7510	WADE ST.	B-2
58-01-100-026	5043	MORRISH RD.	B-2
58-01-100-027	7512	WADE ST.	B-2
58-01-100-028	5013	MORRISH RD.	B-2
58-01-100-029	5035	HOLLAND DR.	B-2
58-01-100-031	5020	MORRISH RD.	B-2

58-01-100-032	5000		ПО
	5023	HOLLAND DR.	B-2
58-01-100-033	5016	MORRISH RD.	B-2
58-01-100-034	5017	HOLLAND DR.	B-2
58-01-100-035	5015	HOLLAND DR.	B-2
58-01-100-036	8027	MILLER RD.	B-2
58-01-100-037	8023	MILLER RD.	B-2
58-01-100-038	8021	MILLER RD.	B-2
58-01-100-039	8015	MILLER RD.	B-2
58-01-100-040	8013	MILLER RD.	B-2
58-01-100-041	8011	MILLER RD.	B-2
58-01-100-042	8003	MILLER RD.	B-2
58-01-100-044	5014	MORRISH RD.	B-2
58-01-100-045	7589	MILLER RD.	B-2
58-01-100-046	5203	MORRISH RD.	l-1
58-01-502-011	7523	MILLER RD.	
58-01-502-012			B-2
	7529	MILLER RD.	B-2
58-01-502-013	7543	MILLER RD.	B-2
58-01-502-015	5018	THIRD ST.	RA-1
58-01-502-018	5036	THIRD ST.	RA-1
58-01-502-019	5044	THIRD ST.	RA-1
58-01-502-020	5048	THIRD ST.	RA-1
58-01-502-021	5021	SECOND ST.	B-2
58-01-502-022	5027	SECOND ST.	R-B
58-01-502-023	5033	SECOND ST.	RA-1
58-01-502-027	7561	MILLER RD.	B-3
58-01-502-031	5020	SECOND ST.	RA-1
58-01-502-032	5028	SECOND ST.	RA-1
58-01-502-034	5036	SECOND ST.	RA-1
58-01-502-035	5044	SECOND ST.	RA-1
58-01-502-036	5048	SECOND ST.	RA-1
58-01-502-038	5027	FIRST ST.	RA-1
58-01-502-039	5031	FIRST ST.	RA-1
58-01-502-043	5020	FIRST ST.	B-2
58-01-502-045	5020 5036	FIRST ST.	в-2 В-2
58-01-502-040	7484	WADE ST.	
58-01-502-047			B-2
	7500	WADE ST.	B-2
58-01-502-052	7501	WADE ST.	I-1
58-01-502-059	5121	MORRISH RD.	-1
58-01-502-081	5037	SECOND ST.	RA-1
58-01-502-082	7440	WADE ST.	RA-1
58-01-502-086	5019	FIRST ST.	RA-1
58-01-502-087	7577	MILLER RD.	B-2
58-01-502-088	5026	FIRST ST.	B-2
58-01-502-089	5023	MORRISH RD.	RA-1
58-01-502-090	5030	FIRST ST.	B-2
58-01-502-091	7504	WADE ST.	B-2
58-01-502-092	7508	WADE ST.	B-2

	WADE ST.	
58-01-502-094 7469	WADE OT.	RA-1
58-01-502-095 7465	WADE ST.	RA-1
58-01-502-096 7459	WADE ST.	RA-1
58-01-502-097 7455	WADE ST.	RA-1
58-01-502-098 7451	WADE ST.	RA-1
58-01-502-099 7445	WADE ST.	RA-1
58-01-502-100 7435	WADE ST.	RA-1
58-01-502-101 7425	WADE ST.	RA-1
58-01-502-102 5083 58-01-502-103 7481	MORRISH RD.	1-1
58-01-502-103 7481	WADE ST. MORRISH RD.	I-1 I-1
58-01-502-104 5099	MORRISH RD.	I-1 I-1
58-01-502-112 5032	THIRD ST.	RA-1
58-01-502-113 7567	MILLER RD.	B2
58-01-502-116 7485	WADE ST.	RA-1
58-01-502-118 5037	FIRST ST.	RA-1
58-01-502-119 7474	WADE ST.	RA-1
58-01-502-120 7468	WADE ST.	RA-1
58-02-200-002 8159	MILLER RD.	RA-1
58-02-200-003 8132	INGALLS ST.	RA-1
58-02-200-004 8126	INGALLS ST.	RA-1
58-02-200-014 5086	MORRISH RD.	RM-1
58-02-200-017 5116	MORRISH RD.	RA-1
58-02-200-018 5118	MORRISH RD.	RA-1
58-02-200-019 5126	MORRISH RD.	RA-1
58-02-200-020 5130	MORRISH RD.	RA-1
58-02-200-021 5138	MORRISH RD.	RA-1
58-02-200-022 5144	MORRISH RD.	RA-1
58-02-200-023 5152 58-02-200-029 5256	MORRISH RD.	RM-1
58-02-200-029 5256 58-02-200-030 5220	MORRISH RD.	I-1
58-02-200-030 5220	MORRISH RD. MORRISH RD.	B-1
58-02-200-032 5200	MORRISH RD.	-1  -1
58-02-400-002 5288	MORRISH RD.	I-1
58-02-400-018 5280	MORRISH RD.	I-1
58-02-526-001 8169	MILLER RD.	RA-1
58-02-526-002 8179	MILLER RD.	RA-1
58-02-526-003 5021	SCHOOL ST.	RA-1
58-02-526-004 5027	SCHOOL ST.	RA-1
58-02-526-005 5033	SCHOOL ST.	RA-1
58-02-526-006 5039	SCHOOL ST.	RA-1
58-02-526-027 8197	MILLER RD.	RA-1
58-02-527-001 8127	MILLER RD.	B-2
58-02-527-002 8129	MILLER RD.	B-2
58-02-527-003 8145	MILLER RD.	RA-1
58-02-527-004 8151	MILLER RD.	RA-1

58-02-527-005	5020	BRADY ST.	RA-1
58-02-527-006	5024	BRADY ST.	RA-1
58-02-527-007	5032	BRADY ST.	RA-1
58-02-527-008	5038	BRADY ST.	RA-1
58-02-527-014	5019	BRADY ST.	RA-1
58-02-527-015	5027		
		BRADY ST.	RA-1
58-02-527-016	5031	BRADY ST.	RA-1
58-02-527-022	8100	INGALLS ST.	RA-1
-			
58-02-527 <b>-</b> 023	8096	INGALLS ST.	RA-1
58-02-528-001	8093	MILLER RD.	B-2
58-02-528-002	8103	MILLER RD.	B-2
58-02-528-003	5021	FORD ST.	RA-1
58-02-528-004			
	5027	FORD ST.	RA-1
58-02-528-005	5031	FORD ST.	RA-1
58-02-528-006	8063	INGALLS ST.	RA-1
58-02-528-009	5020	FORD ST.	RA-1
58-02-528-010	5026	FORD ST.	RA-1
58-02-528-011	5006	FORD ST.	B-2
58-02-528-012	5014	FORD ST.	B-2
58-02-528-013	8121	MILLER RD.	B-2
58-02-528-014	5032	FORD ST.	RA-1
58-02-528-015	8090	INGALLS ST.	RA-1
58-02-528-016	5038	FORD ST.	RA-1
58-02-529-005	5018	HOLLAND DR.	B-2
58-02-529-006	5019	HAYES ST.	RA-1
58-02-529-007	5026	HOLLAND DR.	B-2
58-02-529-008	8032	INGALLS ST.	RA-1
58-02-529-009	5032	HOLLAND DR.	B-2
58-02-529-010	5044	MORRISH RD.	RA-1
58-02-529-011	5052	MORRISH RD.	
			RA-1
58-02-529-012	5058	MORRISH RD.	RA-1
58-02-529-015	5018	HAYES ST.	RA-1
58-02-529-017	5012		
		HOLLAND DR.	B-2
58-02-529-018	8047	MILLER RD.	B-2
58-02-529-019	8053	MILLER RD.	B-2
58-02-529-020	8057		
		MILLER RD.	B-2
58-02-529-021	8067	MILLER RD.	B-2
58-02-529-022	8023	INGALLS ST.	RA-1
58-02-529-023			
	8033	INGALLS ST.	RA-1
58-02 <b>-</b> 529-024	8039	INGALLS ST.	RA-1
58-02-529-025	8077	MILLER RD.	B-2
58-02-529-026	8083	MILLER RD.	B-2
58-02-529-027	8089	MILLER RD.	B-2
58-02-529-028	5014	HAYES ST.	B-2
58-02-529-029	5032	HAYES ST.	RA-1
58-02-529-030	5038	HAYES ST.	RA-1
58-02-529-031	5070	MORRISH RD.	RA-1
55 02 020-001	5010	montation nue.	1 1 1 1

58-02-530-044       5170       MORRISH RD.       RA-1         58-02-530-047       8035       CRAPO ST.       RA-1         58-35-200-005       4062       MORRISH RD.       RA-1         58-35-200-007       4140       MORRISH RD.       I-1         58-35-200-008       4150       MORRISH RD.       I-1         58-35-200-009       8119       BRISTOL RD.       RA-1         58-35-200-010       8079       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-014       4290       MORRISH RD.       RA-1         58-35-200-014       4290       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4422       MORRISH RD.       RA-1         58-35-576-004       4400       MORRISH RD. <th></th> <th></th> <th></th> <th></th>				
58-02-530-045         8012         MAPLE ST.         R-B           58-02-530-047         8035         CRAPO ST.         RA-1           58-35-200-005         4062         MORRISH RD.         RA-1           58-35-200-007         4140         MORRISH RD.         RA-1           58-35-200-008         4150         MORRISH RD.         RA-1           58-35-200-010         8079         BRISTOL RD.         RA-1           58-35-200-012         8065         BRISTOL RD.         RA-1           58-35-200-014         8023         BRISTOL RD.         RA-1           58-35-200-015         4048         MORRISH RD.         RA-1           58-35-200-016         4076         MORRISH RD.         RA-1           58-35-200-017         4088         MORRISH RD.         RA-1           58-35-200-018         4110         MORRISH RD.         RA-1           58-35-200-014         4290         MORRISH RD.         RA-1           58-35-576-001         4444         MORRISH RD.         RA-1           58-35-576-002         4432         MORRISH RD.         RA-1           58-35-576-003         4432         MORRISH RD.         RA-1           58-35-576-004         4426         MORRISH	58-02-530-044	5170	MORRISH RD.	RA-1
58-02-530-047         8035         CRAPO ST.         RA-1           58-35-200-005         4062         MORRISH RD.         RA-1           58-35-200-007         4140         MORRISH RD.         I-1           58-35-200-008         4150         MORRISH RD.         I-1           58-35-200-010         8079         BRISTOL RD.         RA-1           58-35-200-012         8055         BRISTOL RD.         RA-1           58-35-200-013         8041         BRISTOL RD.         RA-1           58-35-200-014         8023         BRISTOL RD.         RA-1           58-35-200-015         4048         MORRISH RD.         RA-1           58-35-200-016         4076         MORRISH RD.         RA-1           58-35-200-017         4088         MORRISH RD.         RA-1           58-35-200-018         4110         MORRISH RD.         RA-1           58-35-200-014         4290         MORRISH RD.         RA-1           58-35-200-014         4290         MORRISH RD.         RA-1           58-35-576-002         4438         MORRISH RD.         RA-1           58-35-576-004         4420         MORRISH RD.         RA-1           58-35-576-004         4420         MORRIS	59 00 500 04F	0010		
58-35-200-005       4062       MORRISH RD.       RA-1         58-35-200-007       4140       MORRISH RD.       I-1         58-35-200-008       4150       MORRISH RD.       I-1         58-35-200-010       8079       BRISTOL RD.       RA-1         58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4290       MORRISH RD.       MA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4334       MORRISH RD.       RA-1         58-35-576-004       4304       MORRISH RD. </td <td></td> <td></td> <td></td> <td></td>				
58-35-200-005         4062         MORRISH RD.         RA-1           58-35-200-007         4140         MORRISH RD.         I-1           58-35-200-008         4150         MORRISH RD.         I-1           58-35-200-010         8079         BRISTOL RD.         RA-1           58-35-200-012         8065         BRISTOL RD.         RA-1           58-35-200-013         8041         BRISTOL RD.         RA-1           58-35-200-014         8023         BRISTOL RD.         RA-1           58-35-200-015         4048         MORRISH RD.         RA-1           58-35-200-016         4076         MORRISH RD.         RA-1           58-35-200-017         4088         MORRISH RD.         RA-1           58-35-200-018         4110         MORRISH RD.         RA-1           58-35-76-001         4444         MORRISH RD.         RA-1           58-35-76-002         4438         MORRISH RD.         RA-1           58-35-76-003         4432         MORRISH RD.         RA-1           58-35-76-004         4426         MORRISH RD.         RA-1           58-35-76-005         4412         MORRISH RD.         RA-1           58-35-76-007         4394         MORRISH RD	58-02-530-047	8035	CRAPO ST.	RA-1
58-35-200-007       4140       MORRISH RD.       I-1         58-35-200-008       4150       MORRISH RD.       I-1         58-35-200-010       8079       BRISTOL RD.       RA-1         58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-014       4290       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4422       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-004       4364       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD. </td <td>58-35-200-005</td> <td>1062</td> <td></td> <td></td>	58-35-200-005	1062		
58-35-200-008       4150       MORRISH RD.       I-1         58-35-200-009       8119       BRISTOL RD.       RA-1         58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-014       4290       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4422       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-004       4344       MORRISH RD.       RA-1         58-35-576-004       4344       MORRISH RD.       RA-1         58-35-576-014       4366       MORRISH RD.<		· •		
58-35-200-009         8119         BRISTOL RD.         RA-1           58-35-200-010         8079         BRISTOL RD.         RA-1           58-35-200-013         8041         BRISTOL RD.         RA-1           58-35-200-014         8023         BRISTOL RD.         RA-1           58-35-200-015         4048         MORRISH RD.         RA-1           58-35-200-016         4076         MORRISH RD.         RA-1           58-35-200-017         4088         MORRISH RD.         RA-1           58-35-200-018         4110         MORRISH RD.         RA-1           58-35-200-014         4290         MORRISH RD.         RA-1           58-35-200-014         4444         MORRISH RD.         RA-1           58-35-576-002         4438         MORRISH RD.         RA-1           58-35-576-003         4432         MORRISH RD.         RA-1           58-35-576-004         4426         MORRISH RD.         RA-1           58-35-576-005         4412         MORRISH RD.         RA-1           58-35-576-006         4400         MORRISH RD.         RA-1           58-35-576-010         4366         MORRISH RD.         RA-1           58-35-576-014         4360         MO	58-35-200-007	4140	MORRISH RD.	I-1
58-35-200-009         8119         BRISTOL RD.         RA-1           58-35-200-010         8079         BRISTOL RD.         RA-1           58-35-200-013         8041         BRISTOL RD.         RA-1           58-35-200-014         8023         BRISTOL RD.         RA-1           58-35-200-015         4048         MORRISH RD.         RA-1           58-35-200-016         4076         MORRISH RD.         RA-1           58-35-200-017         4088         MORRISH RD.         RA-1           58-35-200-018         4110         MORRISH RD.         RA-1           58-35-200-014         4290         MORRISH RD.         RA-1           58-35-200-014         4444         MORRISH RD.         RA-1           58-35-576-002         4438         MORRISH RD.         RA-1           58-35-576-003         4432         MORRISH RD.         RA-1           58-35-576-004         4426         MORRISH RD.         RA-1           58-35-576-005         4412         MORRISH RD.         RA-1           58-35-576-006         4400         MORRISH RD.         RA-1           58-35-576-010         4366         MORRISH RD.         RA-1           58-35-576-014         4360         MO	58-35-200-008	4150	MORRISH RD	I_1
58-35-200-010       8079       BRISTOL RD.       RA-1         58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-014       4290       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.				
58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4422       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.		8119	BRISTOL RD.	RA-1
58-35-200-012       8065       BRISTOL RD.       RA-1         58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.	58-35-200-010	8079	BRISTOL RD.	RA-1
58-35-200-013       8041       BRISTOL RD.       RA-1         58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       B-2         58-35-576-001       4444       MORRISH RD.       RA-1         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4422       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.<	58-35-200-012	8065	BRISTOL RD	
58-35-200-014       8023       BRISTOL RD.       RA-1         58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4444       MORRISH RD.       B-2         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4306       MORRISH RD.<				
58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4290       MORRISH RD.       B-2         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4336       MORRISH RD.<	58-35-200-013	8041	BRISTOL RD.	RA-1
58-35-200-015       4048       MORRISH RD.       RA-1         58-35-200-016       4076       MORRISH RD.       RA-1         58-35-200-017       4088       MORRISH RD.       RA-1         58-35-200-018       4110       MORRISH RD.       RA-1         58-35-576-001       4290       MORRISH RD.       M-Z         58-35-576-002       4438       MORRISH RD.       B-2         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4366       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD. </td <td>58-35-200-014</td> <td>8023</td> <td>BRISTOL RD.</td> <td>RA-1</td>	58-35-200-014	8023	BRISTOL RD.	RA-1
58-35-200-016         4076         MORRISH RD         RA-1           58-35-200-017         4088         MORRISH RD         RA-1           58-35-200-018         4110         MORRISH RD         RA-1           58-35-200-018         4110         MORRISH RD         RA-1           58-35-576-001         4290         MORRISH RD         B-2           58-35-576-002         4438         MORRISH RD         RA-1           58-35-576-003         4432         MORRISH RD         RA-1           58-35-576-004         4426         MORRISH RD         RA-1           58-35-576-005         4412         MORRISH RD         RA-1           58-35-576-006         4400         MORRISH RD         RA-1           58-35-576-007         4394         MORRISH RD         RA-1           58-35-576-008         4384         MORRISH RD         RA-1           58-35-576-010         4366         MORRISH RD         RA-1           58-35-576-011         4360         MORRISH RD         RA-1           58-35-576-012         4354         MORRISH RD         RA-1           58-35-576-013         4344         MORRISH RD         RA-1           58-35-576-014         4336         MORRISH RD	58-35-200-015	4048		
58-35-200-017       4088       MORRISH RD       RA-1         58-35-200-018       4110       MORRISH RD       RA-1         58-35-200-018       4110       MORRISH RD       RA-1         58-35-576-001       4444       MORRISH RD       B-2         58-35-576-002       4438       MORRISH RD       RA-1         58-35-576-003       4432       MORRISH RD       RA-1         58-35-576-004       4426       MORRISH RD       RA-1         58-35-576-005       4412       MORRISH RD       RA-1         58-35-576-006       4400       MORRISH RD       RA-1         58-35-576-007       4394       MORRISH RD       RA-1         58-35-576-008       4384       MORRISH RD       RA-1         58-35-576-008       4384       MORRISH RD       RA-1         58-35-576-010       4366       MORRISH RD       RA-1         58-35-576-011       4360       MORRISH RD       RA-1         58-35-576-012       4354       MORRISH RD       RA-1         58-35-576-013       4344       MORRISH RD       RA-1         58-35-576-014       4336       MORRISH RD       RA-1         58-35-576-015       4318       MORRISH RD       RA-				
58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-011       4290       MORRISH RD.       M-Z         58-35-576-001       4444       MORRISH RD.       B-2         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-009       4374       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4336       MORRISH RD.       RA-1         58-35-576-015       4318       MORRISH RD.       RA-1         58-35-576-017       4296       MORRISH RD. </td <td>58-35-200-016</td> <td>4076</td> <td>MORRISH RD</td> <td>RA-1</td>	58-35-200-016	4076	MORRISH RD	RA-1
58-35-200-018       4110       MORRISH RD.       RA-1         58-35-200-011       4290       MORRISH RD.       M-Z         58-35-576-001       4444       MORRISH RD.       R-2         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-009       4374       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4336       MORRISH RD.       RA-1         58-35-576-015       4318       MORRISH RD.       RA-1         58-35-576-017       4296       MORRISH RD. </td <td>58-35-200-017</td> <td>4088</td> <td>MORRISH RD</td> <td>RA-1</td>	58-35-200-017	4088	MORRISH RD	RA-1
58-35-400-0014290MORRISH RD.M-Z58-35-576-0014444MORRISH RD.B-258-35-576-0024438MORRISH RD.RA-158-35-576-0034432MORRISH RD.RA-158-35-576-0044426MORRISH RD.RA-158-35-576-0054412MORRISH RD.RA-158-35-576-0064400MORRISH RD.RA-158-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.B-358-35-576-0184272MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0248104MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO	58-35-200-018	1110		
58-35-576-001       4444       MORRISH RD.       B-2         58-35-576-002       4438       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-003       4432       MORRISH RD.       RA-1         58-35-576-004       4426       MORRISH RD.       RA-1         58-35-576-005       4412       MORRISH RD.       RA-1         58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-009       4374       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4336       MORRISH RD.       RA-1         58-35-576-015       4318       MORRISH RD.       RA-1         58-35-576-016       4306       MORRISH RD.       RA-1         58-35-576-017       4296       MORRISH RD.<				
58-35-576-0024438MORRISH RD.RA-158-35-576-0034432MORRISH RD.RA-158-35-576-0044426MORRISH RD.RA-158-35-576-0054412MORRISH RD.RA-158-35-576-0064400MORRISH RD.RA-158-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144366MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0248110MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0298060MILLER	58-35-400-001	4290	MORRISH RD.	M-Z
58-35-576-0024438MORRISH RD.RA-158-35-576-0034432MORRISH RD.RA-158-35-576-0044426MORRISH RD.RA-158-35-576-0054412MORRISH RD.RA-158-35-576-0064400MORRISH RD.RA-158-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144366MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0248110MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0298060MILLER	58-35-576-001	4444	MORRISH RD.	B-2
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58-35-576-0054412MORRISH RD.RA-158-35-576-0064400MORRISH RD.RA-158-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0268098MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2	58-35-576-003	4432	MORRISH RD.	RA-1
58-35-576-0054412MORRISH RD.RA-158-35-576-0064400MORRISH RD.RA-158-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0268098MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2	58-35-576-004	4426	MORRISH RD.	RA-1
58-35-576-006       4400       MORRISH RD.       RA-1         58-35-576-007       4394       MORRISH RD.       RA-1         58-35-576-008       4384       MORRISH RD.       RA-1         58-35-576-009       4374       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-010       4366       MORRISH RD.       RA-1         58-35-576-011       4360       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-012       4354       MORRISH RD.       RA-1         58-35-576-013       4344       MORRISH RD.       RA-1         58-35-576-014       4336       MORRISH RD.       RA-1         58-35-576-015       4318       MORRISH RD.       RA-1         58-35-576-016       4306       MORRISH RD.       RA-1         58-35-576-017       4296       MORRISH RD.       RA-1         58-35-576-018       4272       MORRISH RD.       B-3         58-35-576-020       4150       MORRISH RD.       B-3         58-35-576-021       4264       MORRISH RD.       B-2         58-35-576-023       8118       MILLER RD. <td>58-35-576-005</td> <td></td> <td></td> <td></td>	58-35-576-005			
58-35-576-0074394MORRISH RD.RA-158-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.RA-158-35-576-0194278MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0268098MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2				
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58-35-576-0084384MORRISH RD.RA-158-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.RA-158-35-576-0194278MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0248110MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2	58-35-576-007	4394	MORRISH RD.	RA-1
58-35-576-0094374MORRISH RD.RA-158-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.RA-158-35-576-0194278MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0268098MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2	58-35-576-008	4384	MORRISH RD	
58-35-576-0104366MORRISH RD.RA-158-35-576-0114360MORRISH RD.RA-158-35-576-0124354MORRISH RD.RA-158-35-576-0134344MORRISH RD.RA-158-35-576-0144336MORRISH RD.RA-158-35-576-0154318MORRISH RD.RA-158-35-576-0164306MORRISH RD.RA-158-35-576-0174296MORRISH RD.RA-158-35-576-0184272MORRISH RD.RA-158-35-576-0194278MORRISH RD.B-358-35-576-0204150MORRISH RD.B-358-35-576-0214264MORRISH RD.B-358-35-576-0238118MILLER RD.B-258-35-576-0248110MILLER RD.B-258-35-576-0258104MILLER RD.B-258-35-576-0278092MILLER RD.B-258-35-576-0288084MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0298060MILLER RD.B-258-35-576-0304505FORTINO DR.B-258-35-576-0314459FORTINO DR.B-2				
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58-35-576-025       8104       MILLER RD.       B-2         58-35-576-026       8098       MILLER RD.       B-2         58-35-576-027       8092       MILLER RD.       B-2         58-35-576-028       8084       MILLER RD.       B-2         58-35-576-029       8060       MILLER RD.       B-2         58-35-576-030       4505       FORTINO DR.       B-2         58-35-576-031       4459       FORTINO DR.       B-2			MILLER RD.	B-2
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58-35-576-027       8092       MILLER RD.       B-2         58-35-576-028       8084       MILLER RD.       B-2         58-35-576-029       8060       MILLER RD.       B-2         58-35-576-030       4505       FORTINO DR.       B-2         58-35-576-031       4459       FORTINO DR.       B-2				
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	58-35-576-031	4459		
50-50-570-032 $0021$ FURTINU DR. B-2				
	00-00-070-032	0021	FURTINU DR.	B-2

58-35-576-033	8059	FORTINO DR.	B-2
58-35-576-034	8055	FORTINO DR.	B-2
58-35-576-037	8100	CIVIC DR.	B-2
58-35-576-038	8056	MILLER RD.	B-2
58-35-576-039	8048	MILLER RD.	B-2
58-35-576-040	8040	MILLER RD.	B-2
58-35-576-041	8036	MILLER RD.	B-2
58-35-576-042	8030	MILLER RD.	B-2
58-35-576-043	8024	MILLER RD.	B-2
58-35-576-044	8018	MILLER RD.	B-2
58-35-576-045	8014	MILLER RD.	B-2
58-35-576-046	8012	MILLER RD.	B-2
58-35-576-047	8010	MILLER RD.	B-2
58-35-576-048	8006	MILLER RD.	B-2
58-35-576-049	8002	MILLER RD.	B-2
58-35-576-050	4514	MORRISH RD.	B-2
58-35-576-051	4500	MORRISH RD.	B-2
58-35-576-052	4506	MORRISH RD.	B-2
58-35-576-053	4484	MORRISH RD.	B-2
58-35-576-054	4494	MORRISH RD.	B-2
58-35-576-055	4464		
		MORRISH RD.	B-2
58-35-576-057	8138	MILLER RD.	B-2
58-35-576-058	8095	CIVIC DR.	B-2
58-35-576-059	8083	CIVIC DR.	B-2
58-36-100-001	4013	MORRISH RD.	RA-1
58-36-300-019	7524		
		MILLER RD.	B-2
58-36-300-020	7530	MILLER RD.	B-2
58-36-300-021	7538	MILLER RD.	B-2
58-36-300-022	4485	FREDERICK ST.	RM-1
58-36-300-023	4453	MORRISH RD.	B-1
58-36-300-024	4437	MORRISH RD.	B-1
58-36-300-025	4413	MORRISH RD.	RA-1
58-36-300-026	4379	MORRISH RD.	RA-1
58-36-300-027	7534	APPLE CREEK DR.	RA-1
58-36-300-028	4345	MORRISH RD.	B-1
58-36-300-030	4369	ROUNDHOUSE RD.	
58-36-551-001	4463	MORRISH RD.	B-1
58-36-551-002	4473	MORRISH RD.	B-1
58-36-551-003	4483	MORRISH RD.	B-1
58-36-551-004	7579	MASON ST.	
			RA-1
58-36-551-005	7565	MASON ST.	RA-1
58-36-551-006	7557	MASON ST.	RA-1
58-36-551-007	7553	MASON ST.	RA-1
58-36-551-008	7550	CHURCH ST.	RA-1
58-36-551-009	7556	CHURCH ST.	
			RA-1
58-36-551-010	7562	CHURCH ST.	RA-1
58-36-551-011	7572	CHURCH ST.	RA-1

58-36-551-012 58-36-551-013 58-36-551-014 58-36-551-015 58-36-551-016 58-36-551-017	7580 7579 7571 7563 7557 7551	CHURCH ST. CHURCH ST. CHURCH ST. CHURCH ST. CHURCH ST. CHURCH ST.	RA-1 RA-1 RA-1 RA-1 RA-1 RA-1
58-36-552-001 58-36-552-002 58-36-552-003 58-36-552-004 58-36-552-005	4495 4501 4505 7594 7582	MORRISH RD. MORRISH RD. MORRISH RD. MILLER RD. MILLER RD.	B-1 B-2 B-2 B-2
58-36-552-005 58-36-552-006 58-36-552-008 58-36-552-009 58-36-552-010	7574 7566 7562 7556 7550	MILLER RD. MILLER RD. MILLER RD. MILLER RD. MILLER RD.	B-2 B-2 B-2 B-2 B-2 B-2

# Appendix B: Legal Description of Development Area

#### Legal Description

Commencing at the intersection of the centerline of Brady Street and the centerline of Ingalls Street, thence North 1500 feet, thence East 2500 feet, thence South 1600 feet, thence Westerly to the centerline of Wade Street, along the centerline of Wade Street to the intersection of the centerline of Wade Street and the centerline of Morrish Road, thence Northerly along the centerline of Morrish Road to the intersection of the centerline of Ingalls Street and the centerline of Morrish Road, thence Westerly along the centerline of Ingalls Street to the point of beginning.

# Table 4: City of Swartz Creek DDA Projects

	DDA Allocated Costs
Enhancement Improvements	
Miller Road Corridor Enhancement (2,200 feet)	\$800,000
Morrish Road Corridor Enhancement	\$900,000
Morrish Rd/I-69 Overpass Corridor Enhancement	\$425,000
Fortino Road Corridor Enhancement	\$575,000
Holland Road Corridor Enhancement	\$125,000
Future Road Extensions Corridor Enhancement	\$325,000
Burial or Relocation of Overhead Utility Lines	\$800,000
I-69/Morrish Rd Gateway Treatment	\$225,000
Miller Road (east and west) Gateway Treatment	\$125,000
Morrish Road (north and south) Gateway Treatment	\$125,000
Property/Structure Acquisition	\$125,000
Building Rehabilitation	\$300,000
Public Art/Sculptures	\$175,000
Update Traffic Signals	\$250,000
Façade and Signage Improvements	\$320,000
Transportation Improvements	
Traffic Study	\$25,000
Street maintenance and repairs	\$550,000
Intersection Improvements	\$725,000
Road Extensions	\$725,000
Alley construction	\$325,000
Way-finding	\$250,000
Public Parking	\$525,000
Sidewalks/Pathways	\$225,000
Transit Enhancement	\$125,000
Public Facility Improvements	
Water Main, Sanitary Sewer, and Storm Drainage Improvements	\$850,000
Park Development	\$300,000
Wireless Internet Access	\$100,000
Community Center	\$300,000
Library	\$300,000
City Hall	\$300,000
Administration and Planning	
Marketing Plan	\$20,000
Webpage Development	\$10,000
DDA Promotion	\$250,000
Events and Festivals	\$350,000
General Administration	\$450,000
Total Project Costs	\$12.3 million