

## Performance Dashboard

**Local Unit Name: City of Swartz Creek**

**Local Unit Code: 25-2080**

	2021	2022	Trend	Performance
<b>Fiscal Stability</b>				
Annual General Fund expenditures per capita	\$423	\$485	↑ 14.7%	Positive
Fund Balance as % of annual General Fund expenditures	75.6%	67.8%	↓ -10.2%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	34%	25%	↓ -26.8%	Positive
Debt burden per capita	\$161	\$137	↓ -14.8%	Positive
Percentage of road funding provided by the General Fund	11.3%	9.7%	↓ -14.2%	Neutral
Ratio of pensioners to employees	7.50	7.50	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
<b>Economic Strength</b>				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	15%	18%	↑ 17.5%	Positive
Average age of critical infrastructure (years)	10.3	10.1	↓ -2.2%	Neutral
<b>Public Safety</b>				
Violent crimes per thousand	10	10	↓ -1.0%	Neutral
Property crimes per thousand	12	9	↓ -20.9%	Positive
Traffic injuries or fatalities	17	27	↑ 58.8%	Negative
<b>Quality of Life</b>				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.83	1.92	↑ 4.5%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	6.7%	5.0%	↓ -25.6%	Neutral
Acres of parks per thousand residents	11.4	11.4	→ 0.7%	Neutral
Percent of community with access to curbside recycling	100%	101%	→ 0.7%	Neutral