

Performance Dashboard

Local Unit Name: City of Swartz Creek

Local Unit Code: 25-2080

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$430	\$486	↑12.8%	Positive
Fund Balance as % of annual General Fund expenditures	66.7%	56.9%	↓14.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	44%	44%	↑ 1.5%	Neutral
Debt burden per capita	\$254	\$216	↓15.1%	Positive
Percentage of road funding provided by the General Fund	7.3%	10.6%	↑43.7%	Positive
Ratio of pensioners to employees	7.50	7.50	→ 0.0%	Neutral
Number of services delivered via cooperative venture	5	5	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	18%	14%	↓24.3%	Negative
Average age of critical infrastructure (years)	17.3	12.9	↓25.3%	Positive
Public Safety				
Violent crimes per thousand	4	7	↑76.5%	Negative
Property crimes per thousand	7	10	↑51.6%	Negative
Traffic injuries or fatalities	21	8	↓61.9%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	1.83	1.83	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	5.1%	5.5%	↑ 7.7%	Positive
Acres of parks per thousand residents	12.2	12.2	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral